Cyngor Tref Trallwng Welshpool Town Council

Welshpool Town Council, The Vicarage Gardens, Welshpool, Powys, SY21 7DD
Tel: 01938 553142 Email: office@welshpooltowncouncil.gov.uk

Agenda & Summons
Operations & Development Committee - 11/11/2026 6:30pm

5th November 2026

To: Chris Davies, David France, Estelle Bleivas, Kelly Meredith, Nick Howells (Vice Chair), Phil Owen, Phil Pritchard (Chair), Revd William Rowell

Dear Councillor,

You are hereby summoned to attend a meeting of the Operations & Development Committee of Welshpool Town Council which will be held on Wednesday 11th November 2026 in the Council Chamber, Welshpool Town Hall at 6:30pm to transact the business outlined below.

Yours sincerely,

Richard T Williams LLB (Hons)
Town Clerk & Responsible Finance Officer

In accordance with the Local Government and Elections (Wales) Act 2021, this meeting is available by remote means. Please visit https://us02web.zoom.us/j/84279549082?pwd=psYcdbUfETNTw9B7hiWTLb6bjOQ5TS.1 to join online or use Zoom Meeting ID 842 7954 9082 and passcode 476219.

Agenda

1. WELCOME, CODE OF CONDUCT AND APOLOGIES FOR ABSENCE

To welcome Councillors and members of the public, to remind attendees to show respect for all throughout the meeting in line with the obligations of the Code of Conduct, and to receive and, if appropriate, approve apologies for absence. [Section 4(b), Code of Conduct; Section 85(1), Local Government Act 1972]

2. DECLARATIONS OF INTERESTS AND DISPENSATIONS

To receive declarations of interest and, if appropriate, consider any relevant dispensations. [Part III, Local Government Act 2000]

[Appendix A]

3. PUBLIC PARTICIPATION

To receive members of the public who wish to address the meeting, in respect of any item of business included in the agenda. No resolutions may be made under this item and should relate only to matters of Council policy or practice, and not individual affairs of the questioner or any other named person. [Para. 27A, Sch 12, Local Government Act 1972]

4. MINUTES AND MATTERS ARISING

4.1. Previous Minutes

To approve and sign as a correct record, the minutes from the meeting of the Operations & Development Committee on 14/10/2026. [Para. 35(1), Sch 12, Local Government Act 1972]

[Appendix B]

4.2. Matters Arising

To report for information purposes only matters arising from the Operations & Development Committee on 14/10/2026.

5. LAND, BUILDINGS & ASSETS

5.1. General Update

To receive, and resolve if desired, an update from the Operations Manager in respect of Council land and buildings.

5.3. Footfall Counters - Quote

To consider the quotation from SenseAbility in relation to footfall counters in the WIC and Indoor Market (ISP Action PT1).

[Appendix C]

5.4. RPII Training - Playground Inspection

To consider the quotation from RoSPA in relation to RPII training for playground inspections.

[Appendix D]

6. BUSINESS PLANNING & FINANCIAL MATTERS

6.1. Interim Strategic Plan Action Plan

To consider the approved committee Interim Strategic Plan action plan.

[Appendix E]

6.2. Budget and Committee Finance (Month 7)

To consider the current spending position against the budget for the committee for October (Month 7).

[Appendix F]

7. DRAFT 2 BUDGET 2027/28

7.1. Budget Consultation 2027/28

To receive and consider the Town Clerk's report on the results of the public budget consultation and identify any matters to be taken into account when reviewing Draft 2 of the 2027/28 budget.

[Appendix G]

7.2. Town Centre Maintenance

To consider the report from the Town Clerk in respect of Town Centre maintenance.

[Appendix H]

7.3. Maes y Dre - Charging for Parking

To consider the business case from the Town Clerk, including the results of stakeholder engagement, the financial and operational implications of the available options, and to make recommendations to Full Council on whether to progress the introduction of parking charges at Maes y Dre Recreation Ground.

[Appendix I]

7.4. Draft 2 Budget 2027/28

To consider Draft 2 of the 2027/28 budget, taking into account the results of the public consultation (Item 7.1) and the financial implications of the Committee's recommendations on Town Centre maintenance (Item 7.2) and Maes y Dre parking (Item 7.3); to agree any proposed amendments to the budget provisions within the Committee's remit; and to make recommendations to the Finance & Governance Committee for consideration as part of the Council's budget-setting process.

[Appendix J]
[Appendix K]

8. SERVICES

8.1. Markets

To receive an update in respect of the indoor and outdoor market from the Events and Market Manager.

8.2. The Hub - October 2026

To receive an update from the Community Services Manager in respect of the Hub.

[Appendix L]

8.3. Allotments

To receive an update from the Community Services Manager in respect of allotments.

8.4. Community Fridge

To receive an update from the Community Services Manager in respect of the Community Fridge.

9. PROJECTS & NEW DEVELOPMENTS

9.1. Welshpool Town Centre Improvement

To receive a verbal update in respect of the Town Centre Improvement project.

9.2. Changing Places

To receive a verbal update in respect of the changing places project and to formally close the project.

9.3. Maes y Dre Alternative Premises

To receive a verbal update in respect of the Maes y Dre Alternative Premises project.

10. ITEMS FOR FUTURE AGENDA & DATE OF NEXT MEETING

To receive items for consideration by the Town Clerk for future agendas and to note that the next meeting of Operations & Development Committee will be held on 13th January 2027 at 6:30pm.

11. CONFIDENTIAL SESSION - EXCLUSION

To resolve, if required, that members of the public and press be requested to leave the meeting by reason of the confidential nature of the business about to be transacted. [Section 1(2), Public Bodies (Admission to Meetings) Act 1960]

12. WELSHPOOL TOWN FC - LEGAL AGREEMENTS [CONFIDENTIAL]

To consider the verbal report from the Town Clerk in respect of legal agreements with Welshpool Town Football Club. [Confidential - information related to the financial or business affairs of a person and/or the authority.]