Cyngor Tref Trallwng
Welshpool Town Council

Welshpool Town Council, The Vicarage Gardens, Welshpool, Powys, SY21 7DD
Tel: 01938 553142 Email: office@welshpooltowncouncil.gov.uk

Agenda & Summons
Finance & Governance Committee - 18/11/2026 6:30pm

12th November 2026

To: Alison Davies, Carol Robinson, David France (Vice Chair), Morag Bailey (Chair), Phil Pritchard, Richard Church, Revd William Rowell

Dear Councillor,

You are hereby summoned to attend a meeting of the Finance & Governance Committee of Welshpool Town Council which will be held on Wednesday 18th November 2026 in the Council Chamber, Welshpool Town Hall at 6:30pm to transact the business outlined below.

Yours sincerely,

Richard T Williams LLB (Hons)
Town Clerk & Responsible Finance Officer

In accordance with the Local Government and Elections (Wales) Act 2021, this meeting is available by remote means. Please visit https://us02web.zoom.us/j/84452170403?pwd=hezSvYEMBbGZslsozQZxhUydavc7Z7.1 to join online or use Zoom Meeting ID 844 5217 0403 and passcode 195728.

Agenda

1. WELCOME, CODE OF CONDUCT AND APOLOGIES FOR ABSENCE

To welcome Councillors and members of the public, to remind attendees to show respect for all throughout the meeting in line with the obligations of the Code of Conduct, and to receive and, if appropriate, approve apologies for absence. [Section 4(b), Code of Conduct; Section 85(1), Local Government Act 1972]

2. DECLARATIONS OF INTERESTS AND DISPENSATIONS

To receive declarations of interest and, if appropriate, consider any relevant dispensations. [Part III, Local Government Act 2000]

[Appendix A]

3. PUBLIC PARTICIPATION

To receive members of the public who wish to address the meeting, in respect of any item of business included in the agenda. No resolutions may be made under this item and should relate only to matters of Council policy or practice, and not individual affairs of the questioner or any other named person. [Para. 27A, Sch 12, Local Government Act 1972]

4. MINUTES AND MATTERS ARISING

4.1. Previous Minutes

To approve and sign as a correct record, the minutes from the meeting of the Finance & Governance Committee on 21/10/2026. [Para. 35(1), Sch 12, Local Government Act 1972]

[Appendix B]

4.2. Matters Arising

To report for information purposes only matters arising from the Finance & Governance Committee on 21/10/2026.

5. BUSINESS PLANNING & FINANCIAL MATTERS

5.1. Council Accounts (October - Period 7)

To consider the Income and Expenditure Reports and Cash and Bank Totals for October 2026 and note the bank balances as of 31st October 2026:
- General Fund - £25,304.18
- 30 Day Account - £180,742.31
- Petty Cash - £35.03
- Hub Community Account - £5,039.65

[Appendix C]
[Appendix D]

5.2. Payment of Invoices - November

To consider payment of invoices for November, including any additional payments tabled on the night.

[Appendix E]

5.3. Scrutiny of Payments

To hear the feedback from October 2026 (Cllr Morag Bailey) for the scrutiny of payments exercise as set out in Financial Regulations.

5.4. Interim Strategic Plan Action Plan

To consider the approved committee Interim Strategic Plan action plan.

[Appendix F]

6. DRAFT 2 BUDGET 2027/28

6.1. Budget Consultation 2027/28

To receive and consider the Town Clerk's report on the results of the public budget consultation and identify any matters to be taken into account when reviewing Draft 2 of the 2027/28 budget.

[Appendix G]

6.2. Fees & Charges 2027/28

To consider the report on Fees & Charges for the 2027/28 financial year.

[Appendix H]

6.3. Draft 2 Budget 2027/28

To consider Draft 2 of the 2027/28 budget, taking into account the results of the public consultation (Item 6.1) and fees & charges (Item 6.2) and to agree any proposed amendments to the budget provisions within the Committee's remit.

[Appendix I]
[Appendix J]

7. POLICY

7.1. Eye Tests Statement

To consider the Eye Tests Statement from the Town Clerk.

8. OTHER MATTERS

8.1. Our Welshpool Newsletter

To consider the update from the Town Clerk on the Our Welshpool newsletter.

8.2. Local Elections 2027 - Public Awareness and Engagement Campaign

To consider the report from the Town Clerk in respect of a public awareness and engagement campaign for the upcoming elections. [Section 142(2), Local Government Act 1972]

[Appendix K]

9. ITEMS FOR FUTURE AGENDA & DATE OF NEXT MEETING

To receive items for consideration by the Town Clerk for future agendas and to note that the next meeting of Finance & Governance Committee will be held on 20th January 2027 at 6:30pm.

10. CONFIDENTIAL SESSION - EXCLUSION

To resolve, if required, that members of the public and press be requested to leave the meeting by reason of the confidential nature of the business about to be transacted. [Section 1(2), Public Bodies (Admission to Meetings) Act 1960]

11. TOWN CENTRE MAINTENANCE [CONFIDENTIAL]

To consider the report from the Town Clerk in respect of Town Centre maintenance.

Confidential Document [Appendix L]

12. STAFFING [CONFIDENTIAL]

To consider the monthly staffing report for the previous month and any other staffing updates from the Town Clerk. [Confidential - information relating to any negotiation in connection with any labour relations matter arising between the Council and employees.]

Confidential Document [Appendix M]