Cyngor Tref Trallwng Welshpool Town Council

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Title	Hub Performance - July & Aug 26
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1. Purpose

1. To provide Members with a performance update on the operation of the Community Hub during July and August 2026, including visitor numbers, meals provided, voluntary contributions and food costs.

2. Background

1. The Community Hub provides residents with informal support, social contact, refreshments and activities. Voluntary contributions assist with the cost of operating the service, while attendance and meal numbers provide an indication of community use.
2. In accordance with the Hub's summer operating arrangements, sessions were held on Thursdays only during the reporting period. The Hub was closed during the week beginning 27 August 2026.
3. During July, the Hub welcomed 296 visitors across five sessions and provided 202 meals. Voluntary contributions totalled £358.43, while the cost of food purchased was £200.33.
4. During August, the Hub welcomed 226 visitors across three sessions and provided 133 meals. Voluntary contributions totalled £221.06, while the cost of food purchased was £126.52.
5. Across the two-month period, eight sessions were held, attracting 522 visitors and providing 335 meals.

3. Information

1. Average attendance was approximately 59 visitors per session in July and 75 visitors per open session in August.
2. The number of meals provided averaged approximately 40 per session in July and 44 per open session in August.