Welshpool Town Council, The Vicarage Gardens, Welshpool, Powys, SY21 7DD
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# Document / Report #300

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| Title | Meals on Wheels Performance - July & August |
| Date | 3rd September 2025 |

## 1. Purpose

1. To update Members on the performance of the Meals on Wheels (MoW) service during the month of July and August 2025, including key data on usage, income, expenditure, and service distribution.

## 2. Background

1. Welshpool Town Council provides a Meals on Wheels service to vulnerable residents in the community, as well as hot meal provision to users of the Day Centre. Meals are prepared in-house by paid staff and delivered by volunteers.

## 3. Summary

1. A total of 935 meals were served across July and August, with 61% delivered via Meals on Wheels in the community and 39% served in-house at the Day Centre.
2. Income during the period was £5,446.75 against modest food and catering costs.
3. Demand remained strong, averaging 117 meals per week, higher than June’s average of 98 meals.
4. Week of 18th–22nd August saw a reduction in overall meals (68 total) due to no Day Centre provision, though all meals delivered were via the community service.
5. Gross profit margins continue to remain healthy, with consistent cost control.