Cyngor Tref Trallwng Welshpool Town Council

Welshpool Town Council, The Vicarage Gardens, Welshpool, Powys, SY21 7DD
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Title	Budget Setting Timetable 2026-27
Date	12th September 2025

Budget Setting Timetable for 2026-2027

Action Required	Timescale	Meeting Month
Council to adopt Interim Strategic Plan which will inform budget setting	September	September
Officers prepare draft 1 budget based on the approved plan	October	
Committees consider Draft 1 budget and inform priorities for the coming year based on approved plan		E&P 1st October 2025 O&D 8th October 2025 F&G 15th October 2025
Council considers Staffing Review and budgetary considerations of review		F&G 15th October 2025 Council 22nd October 2025
Officers review priorities as committees discuss and prepare recommendations for Year 2 workplan based on Interim Strategic Plan and team capacity	November	
Officers prepare Draft 2 budget based on priorities from Draft 1 and any other additional inclusion requests	November	
Council Tax Base approved by Powys County Council which will inform precept planning	November	
Committees consider Draft 2 budget and make changes as appropriate		E&P 5th November 2025 O&D 12th November 2025 F&G 19th November 2025
Officers prepare Draft 3 budget based on priorities from Draft 1 & 2 and any other additional inclusion requests	December	
Committees consider Draft 3 budget and make changes as appropriate		E&P 7th January 2026 O&D 14th January 2026 F&G 21st January 2026
Council agrees final Draft 3 budget		28th January 2026

RFO submits precept request	No later than 30th January 2026	
Year End process including carry forwards, EMRs etc	February & March	March 2026