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Title	Community Hub Performance - December 2025
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1. Purpose

1. To provide Members with a performance update on the operation of the Community Hub, including visitor numbers and donation income, and to highlight trends and observations from the most recent sessions.

2. Background

1. The Community Hub operates as a warm, welcoming space for residents, providing informal support, social contact and access to refreshments and activities. The Hub is funded in part through voluntary donations, with footfall used as a key indicator of community engagement and reach.

3. Performance Summary

1. During the most recent reporting sessions, the Community Hub was open on five occasions. One scheduled date did not operate.
2. Across the sesions held there was 251 visitors and donations received was £343.11. An average of 50 visitors per session was in attendance.

4. Financial Overview

1. Donations for the period totalled £243.11, equating to approximately £48.62 per session. The Hub also received donations totalling £277 from Invertek Christmas Jumper Day, £250 from Invertek and £80 from Guilsfield Bowling Club.
2. As of 31st December 2025, the Community Hub bank account stood at £3,204.16.