Welshpool Town Council, The Vicarage Gardens, Welshpool, Powys, SY21 7DD
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Title	Hub Performance - Q1 2025
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1. Purpose

1. To update Members on the activities, usage and financial position of the Hub operated by the Town Council, covering the period April to June 2025.

2. Background

1. The Hub was established in October 2022 as a response to the cost-of-living crisis. Initially created as a warm space offering hot drinks and companionship, the initiative rapidly developed into a more comprehensive community offer.
2. With the support of local residents, donations of equipment, and continued commitment from the Town Council, the Hub has grown into a reliable and valued community service. It now operates from the Assembly Rooms in the Town Hall, opening on Tuesdays and Thursdays during winter and every Thursday during the summer months.

3. Commentary

1. Across April–June 2025, the Hub generated £250.05 in receipts and received £293.83 in donations.
2. Visitor numbers recorded totalled 253, averaging around 40–45 per session, though the true number is likely higher due to gaps in data collection.
3. Donations remain a vital part of sustaining the service, with contributions from individuals, local groups, and community fundraising activities.
4. £1752 remains earmarked in our accounts for use in the Hub, however donations to date have prevented this fund from being required.