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Title	Hub Performance - June 26
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1. Purpose

1. To provide Members with a performance update on the operation of the Community Hub, including visitor numbers and donation income, and to highlight trends and observations from the most recent sessions.

2. Background

1. The Community Hub operates as a warm, welcoming space for residents, providing informal support, social contact and access to refreshments and activities. The Hub is funded in part through voluntary donations, with footfall used as a key indicator of community engagement and reach.
2. In line with the Hub's established operating arrangements, the service reverted to Thursday-only sessions from 14th May 2026 for the summer period. The Hub is expected to return to twice-weekly operation in October 2026. This seasonal approach reflects historically lower demand during the summer months while ensuring the service remains available throughout the year.

3. Performance Summary

1. The Community Hub welcomed 245 visitors during June. The Hub moved from twice-weekly operation to Thursday-only sessions from 14th May 2026, with two-day provision scheduled to resume in October.
2. The Hub generated £191.42 in voluntary contributions during the month. Contributions were much lower than usual for June with one day unusually low.
3. A total of 135 meals were served during June which is much lower than June.

4. Financial Overview

1. The Hub generated £191.42 in voluntary contributions from sessions.
2. As of 30th June 2025, the Community Hub bank account stood at £3,913.95.