Cyngor Tref Trallwng Welshpool Town Council

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1. Purpose

1. To provide Members with a performance update on the operation of the Community Hub, including visitor numbers and donation income, and to highlight trends and observations from the most recent sessions.

2. Background

1. The Community Hub operates as a warm, welcoming space for residents, providing informal support, social contact and access to refreshments and activities. The Hub is funded in part through voluntary donations, with footfall used as a key indicator of community engagement and reach.

3. Performance Summary

1. Visitor numbers remained strong throughout February, with weekly attendance ranging from 111 to 145 visitors, totalling 528 visits across the month. Thursday sessions continued to attract the highest footfall, peaking at 95 visitors in the final week.
2. The Hub generated £403.84 in voluntary contributions from sessions, with weekly totals typically ranging between £85 and £126. In addition, a £170 donation was received during the week commencing 17th February from Bill & Ann Rowell.
3. A total of 243 meals were served during the month, with food costs averaging approximately £1.34 per meal.
4. With 528 visits recorded in February, the Community Hub continues to demonstrate very strong engagement.

4. Financial Overview

1. Voluntary contributions and donations for the period totalled £573.84, equating to approximately £143.46 per week. Of this total, £403.84 was collected directly during Hub sessions, with an additional £170 donation received during the month. Food purchases for the period totalled £326.23.
2. As of 28th February 2026, the Community Hub bank account stood at £3,556.44.