

Welshpool Town Council, The Vicarage Gardens, Welshpool, Powys, SY21 7DD
 Tel: 01938 553142 Email: office@welshpooltowncouncil.gov.uk

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Author	Richard Williams Town Clerk & Responsible Finance Officer
Title	Bookings - Q4 2025
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1. Purpose

1. To provide Members with an update on bookings taken during Quarter 4 (1 January – 31 March 2026), highlighting usage levels across Council facilities and summarising income generated, including a comparison with Quarter 3.

2. Data

1. Quarter 4 continued to show strong utilisation of Council facilities, with a notable increase in income compared to Quarter 3, driven primarily by higher-value bookings in the Assembly Room and sustained demand in the Corn Exchange.
2. Recorded income equates to £6,217.40 (Assembly Room - £2,936, Corn Exchange - £2,329.40, Ann Holloway Centre - £315 and others).
3. Ann Holloway Centre
 1. The Ann Holloway Centre continued to support community activity, with evening bookings in the Conservatory generating £315 during the quarter.
 2. Regular evening classes were held in the Conservatory generating £315 during the quarter.
 3. The Town Council's operations ceased at the Day Centre on the 16th February 2026.
4. Town Hall - Assembly Room
 1. The Assembly Room was again the primary income-generating space, producing £2,936, representing a significant increase compared to Quarter 3.
 2. Bookings included:
 1. Large-scale private hire (e.g. £400 single booking).
 2. Commercial events (International Events Ltd).
 3. Regular community and faith-based bookings (Baptist Church and associated groups).

4. Specialist and commercial activity (We Buy Vintage, National Trust, Montgomeryshire Youth Music).

5. Private and large-scale evening events.

5. Town Hall - Corn Exchange

1. The Corn Exchange remained one of the most actively used and highest-performing spaces, generating £2,329.40, a notable increase from Quarter 3.

2. Regular bookings continued from established users, alongside a mix of community, commercial and public sector activity.

6. Chamber

1. No recorded external income during this quarter.

7. Court Room

1. Additional income was generated from the Court Room which saw £192 from Coroner's Inquests.

3. Comparison between quarters

1. A comparison with Quarter 3 highlights a significant uplift in income and commercial activity - an increase of £2442.90 or 65% more than the previous quarter.

4. Resource Implications

1. Total recorded bookings income for Quarter 3 is approximately £6,217.40 across the facilities listed above. This supports the Council's income generation objectives and provides a positive baseline for future financial planning and facilities development.

5. Decision

1. To note for information only.