

Welshpool Town Council, The Vicarage Gardens, Welshpool, Powys, SY21 7DD
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Title	Meals on Wheels Performance - December 2025
Date	7th January 2026

1. Purpose

1. To update Members on the performance of the Meals on Wheels (MoW) service during the month of December 2025, including key data on usage, income, expenditure, and service distribution.

2. Background

1. Welshpool Town Council provides a Meals on Wheels service to vulnerable residents in the community, as well as hot meal provision to users of the Day Centre. Meals are prepared in-house by paid staff and delivered by volunteers.
2. December includes the Christmas period, which traditionally impacts both operating days and attendance levels.

3. Summary

1. A total of 483 meals were served in December, with 70% delivered through the Meals on Wheels service and 30% provided in-house to Day Centre users.
2. The service generated £3,277.00 in income against lower food costs.
3. Weekly meal provision averaged around 97 meals, reflecting a reduction in activity over the Christmas period, particularly in the week commencing 22 December, when Day Centre provision was not operating.
4. The week commencing 15 December saw particularly strong performance, both in meal numbers and income, prior to the Christmas break.
5. Overall, the service continued to perform well financially while maintaining delivery to residents during the winter period.