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Title	Meals on Wheels Performance - September
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1. Purpose

1. To update Members on the performance of the Meals on Wheels (MoW) service during the month of September 2025, including key data on usage, income, expenditure, and service distribution.

2. Background

1. Welshpool Town Council provides a Meals on Wheels service to residents in the community, as well as hot meal provision to users of the Day Centre. Meals are prepared in-house by paid staff and delivered by volunteers.

3. Summary

1. A total of 525 meals were served in September, with 72% delivered to the community through the Meals on Wheels service and 28% provided in-house at the Day Centre.
2. The service generated £3,259.57 income against food purchases.
3. Average weekly meal provision was 105 meals, an increase from June's average (98) and consistent with the higher levels seen during July and August (117).
4. The week commencing 22nd September recorded a lower overall number of meals (78 total), largely due to reduced in-house provision, but community deliveries remained strong.
5. Overall, the service continues to perform well with steady demand and robust financial margins.