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Title	Meals on Wheels Performance Report - January 2026
Date	5th February 2026

1. Purpose

1. To update Members on the performance of the Meals on Wheels (MoW) service during the month of January 2026, including key data on usage, income, expenditure, and service distribution.

2. Background

1. Welshpool Town Council provides a Meals on Wheels service to vulnerable residents in the community, as well as hot meal provision to users of the Day Centre. Meals are prepared in-house by paid staff and delivered by volunteers.
2. December includes the Christmas period, which traditionally impacts both operating days and attendance levels.

3. Summary

1. A total of 470 meals were served in January, with 71% delivered via Meals on Wheels in the community and 29% provided in-house to Day Centre users.
2. Income for the month totalled £3,084.00.
3. The first week of January saw delivery exclusively to community users while the Day Centre was not operating due to the snow on Friday 9th January 2026.
4. Meal volumes increased steadily across the month, with the final two weeks showing the highest levels of service delivery seen since the summer period.
5. Gross profit margins remain strong, demonstrating continued cost control alongside high demand during the winter months.