

Welshpool Town Council, The Vicarage Gardens, Welshpool, Powys, SY21 7DD
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Document / Report #675

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Title	Hub Performance - April 26
Date	6th May 2026

1. Purpose

1. To provide Members with a performance update on the operation of the Community Hub, including visitor numbers and donation income, and to highlight trends and observations from the most recent sessions.

2. Background

1. The Community Hub operates as a warm, welcoming space for residents, providing informal support, social contact and access to refreshments and activities. The Hub is funded in part through voluntary donations, with footfall used as a key indicator of community engagement and reach.

3. Performance Summary

1. Visitor numbers remained consistently strong throughout April, with weekly attendance ranging from 99 to 133 visitors, totalling 460 visits across the month. Thursday sessions again attracted the highest footfall overall, exceeding 80 visitors on two occasions during the month.
2. The Hub generated £490.34 in voluntary contributions from sessions, with all four weeks generating over £100 in weekly income, demonstrating continued and stable support from attendees.
3. A total of 298 meals were served during April, with food costs averaging approximately 75p per meal, representing excellent value.
4. With 460 visits recorded during April, the Community Hub continues to demonstrate sustained community demand.
5. The Hub will now revert back to Thursdays only until October 2026.

4. Financial Overview

1. The Hub generated £490.34 in voluntary contributions from sessions.
2. As of 31st March 2025, the Community Hub bank account stood at £4,072.74.