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Title	Hub Performance - May 26
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1. Purpose

1. To provide Members with a performance update on the operation of the Community Hub, including visitor numbers and donation income, and to highlight trends and observations from the most recent sessions.

2. Background

1. The Community Hub operates as a warm, welcoming space for residents, providing informal support, social contact and access to refreshments and activities. The Hub is funded in part through voluntary donations, with footfall used as a key indicator of community engagement and reach.
2. In line with the Hub's established operating arrangements, the service reverted to Thursday-only sessions from 14th May 2026 for the summer period. The Hub is expected to return to twice-weekly operation in October 2026. This seasonal approach reflects historically lower demand during the summer months while ensuring the service remains available throughout the year.

3. Performance Summary

1. The Community Hub welcomed 309 visitors during May. The Hub moved from twice-weekly operation to Thursday-only sessions from 14th May 2026, with two-day provision scheduled to resume in October.
2. The final week operating on both Tuesday and Thursday sessions attracted 122 visitors, whilst the subsequent Thursday-only sessions averaged 62 visitors per week, demonstrating continued strong demand despite the reduction in operating days.
3. The Hub generated £347.81 in voluntary contributions during the month, with weekly income ranging from £55.92 to £136.79. Contributions remain strong and continue to demonstrate the value placed on the service by attendees.
4. A total of 201 meals were served during May. Based on reported food purchasing costs, the average food cost was approximately £2.08 per meal. Whilst higher than previous months, this reflects the seasonal reduction in sessions and the fixed nature of some food purchasing requirements.

4. Financial Overview

1. The Hub generated £374.81 in voluntary contributions from sessions.
2. As of 31st May 2025, the Community Hub bank account stood at £3,759.80.