

Welshpool Town Council, The Vicarage Gardens, Welshpool, Powys, SY21 7DD
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Title	Hub Performance - January 2026
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1. Purpose

1. To provide Members with a performance update on the operation of the Community Hub, including visitor numbers and donation income, and to highlight trends and observations from the most recent sessions.

2. Background

1. The Community Hub operates as a warm, welcoming space for residents, providing informal support, social contact and access to refreshments and activities. The Hub is funded in part through voluntary donations, with footfall used as a key indicator of community engagement and reach.

3. Performance Summary

1. Visitor numbers increased significantly through the month, from 60 in the first week to over 100 in subsequent weeks. Thursday sessions consistently attract the highest footfall (70+ attendees on multiple weeks).
2. Food costs remain extremely efficient at around 75p per meal, highlighting the value achieved through careful purchasing and volunteer support.
3. Even excluding the £100 one-off donation, weekly contributions remain around £80–£90, demonstrating consistent community support.
4. 432 visits in a single month shows the Hub is now a well-embedded and relied-upon service within the community.

4. Financial Overview

1. Donations for the period totalled £308.36, equating to approximately £102.09 per week. The Hub also received donations totalling £100 from Compass Community Care.
2. As of 31st December 2025, the Community Hub bank account stood at £3,204.16.