Cyngor Tref Trallwng Welshpool Town Council

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# Document / Report #497

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| Title | Hub Performance - January 2026 |
| Date | 5th February 2026 |

## 1. Purpose

1. To provide Members with a performance update on the operation of the Community Hub, including visitor numbers and donation income, and to highlight trends and observations from the most recent sessions.

## 2. Background

1. The Community Hub operates as a warm, welcoming space for residents, providing informal support, social contact and access to refreshments and activities. The Hub is funded in part through voluntary donations, with footfall used as a key indicator of community engagement and reach.

## 3. Performance Summary

1. Visitor numbers increased significantly through the month, from 60 in the first week to over 100 in subsequent weeks. Thursday sessions consistently attract the highest footfall (70+ attendees on multiple weeks).
2. Food costs remain extremely efficient at around 75p per meal, highlighting the value achieved through careful purchasing and volunteer support.
3. Even excluding the £100 one-off donation, weekly contributions remain around £80–£90, demonstrating consistent community support.
4. 432 visits in a single month shows the Hub is now a well-embedded and relied-upon service within the community.

## 4. Financial Overview

1. Donations for the period totalled £308.36, equating to approximately £102.09 per week. The Hub also received donations totalling £100 from Compass Community Care.
2. As of 31st December 2025, the Community Hub bank account stood at £3,204.16.