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Title	Hub Performance - March 26
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1. Purpose

1. To provide Members with a performance update on the operation of the Community Hub, including visitor numbers and donation income, and to highlight trends and observations from the most recent sessions.

2. Background

1. The Community Hub operates as a warm, welcoming space for residents, providing informal support, social contact and access to refreshments and activities. The Hub is funded in part through voluntary donations, with footfall used as a key indicator of community engagement and reach.

3. Performance Summary

1. Visitor numbers remained strong throughout March, with weekly attendance ranging from 87 to 130 visitors, totalling 536 visits across the month. Thursday sessions once again attracted the highest footfall overall, with attendance reaching 84 visitors in the first week of the month.
2. A total of 286 meals were served during March, with food costs averaging approximately £1.34 per meal (missing data for one Thursday means the average is skewed)
3. 536 visits in a single month shows the Hub is now a well-embedded and relied-upon service within the community.

4. Financial Overview

1. The Hub generated £537.73 in voluntary contributions from sessions, with weekly totals generally remaining above £100, showing continued and consistent support from attendees. In addition, a £200 donation was received during the final week of the month, providing a welcome boost to the Hub’s income.
2. As of 31st March 2025, the Community Hub bank account stood at £3,667.41.