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Document / Report #229

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Title	Meals on Wheels Performance - June 2025
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1. Purpose

1. To update Members on the performance of the Meals on Wheels (MoW) service during the month of June 2025, including key data on usage, income, expenditure, and service distribution.

2. Background

1. Welshpool Town Council provides a Meals on Wheels service to vulnerable residents in the community, as well as hot meal provision to users of the Day Centre. Meals are prepared in-house by paid staff and delivered by volunteers.

3. Summary

1. A total of 391 meals were served in June, with 63% delivered to community users via the Meals on Wheels service and 37% served in-house to Day Centre attendees.
2. The service generated £2,614.79 in income against modest food and catering costs.
3. Weekly demand has remained broadly consistent, with only minor variation in total meals served.
4. The third week shows a drop in income despite consistent meal volumes, due to the nature of the food being served.
5. Gross profit margins remain healthy, reflecting good cost control and continued strong uptake in both service streams.