Cyngor Tref Trallwng Welshpool Town Council

Welshpool Town Council, The Vicarage Gardens, Welshpool, Powys, SY21 7DD
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Title	Budget Setting Timetable 27-28
Date	25th August 2026

Budget Setting Timetable for 2027-2028

Action Required	Timescale	Meeting Month
Officers prepare draft 1 budget based on the approved plan	October	
Committees consider Draft 1 budget and inform priorities for the coming year based on approved plan		E&P 7th October 2026 O&D 14th October 2026 F&G 21st October 2026
Council considers Staffing Review and budgetary considerations of review		F&G 21st October 2026 Council 28th October 2026
Officers review priorities as committees discuss and prepare recommendations for Year 2 workplan based on Interim Strategic Plan and team capacity	November	
Officers prepare Draft 2 budget based on priorities from Draft 1 and any other additional inclusion requests	November	
Council Tax Base approved by Powys County Council which will inform precept planning	November	
Committees consider Draft 2 budget and make changes as appropriate		E&P 4th November 2026 O&D 11th November 2026 F&G 18th November 2026
Officers prepare Draft 3 budget based on priorities from Draft 1 & 2 and any other additional inclusion requests	December	
Committees consider Draft 3 budget and make changes as appropriate		E&P 6th January 2026 O&D 13th January 2026 F&G 20th January 2026
Council agrees final Draft 3 budget		27th January 2026

RFO submits precept request	No later than 30th January 2026	
Year End process including carry forwards, EMRs etc	February & March	March 2026