Cyngor Tref Trallwng Welshpool Town Council

Welshpool Town Council, The Vicarage Gardens, Welshpool, Powys, SY21 7DD
Tel: 01938 553142 Email: office@welshpooltowncouncil.gov.uk

Agenda & Summons
Full Council - 25/11/2026 6:30pm

19th November 2026

Dear Councillor,

You are hereby summoned to attend a meeting of the Full Council of Welshpool Town Council which will be held on Wednesday 25th November 2026 in the Council Chamber, Welshpool Town Hall at 6:30pm to transact the business outlined below.

Yours sincerely,

Richard T Williams LLB (Hons)
Town Clerk & Responsible Finance Officer

In accordance with the Local Government and Elections (Wales) Act 2021, this meeting is available by remote means. Please visit https://us02web.zoom.us/j/89964756886?pwd=L8l5kMYJDmRqsEWtgOb0D62G5Yndch.1 to join online or use Zoom Meeting ID 899 6475 6886 and passcode 622359.

Agenda

1. WHITE RIBBON PLEDGE

To mark White Ribbon Day and reaffirm the Council's commitment to the White Ribbon Promise, pledging to never use, excuse or remain silent about men's violence against women and girls.

2. WELCOME, CODE OF CONDUCT AND APOLOGIES FOR ABSENCE

To welcome Councillors and members of the public, to remind attendees to show respect for all throughout the meeting in line with the obligations of the Code of Conduct, and to receive and, if appropriate, approve apologies for absence. [Section 4(b), Code of Conduct; Section 85(1), Local Government Act 1972]

3. DECLARATIONS OF INTERESTS AND DISPENSATIONS

To receive declarations of interest and, if appropriate, consider any relevant dispensations. [Part III, Local Government Act 2000]

[Appendix A]

4. PUBLIC PARTICIPATION

To receive members of the public who wish to address the meeting, in respect of any item of business included in the agenda. No resolutions may be made under this item and should relate only to matters of Council policy or practice, and not individual affairs of the questioner or any other named person. [Para. 27A, Sch 12, Local Government Act 1972]

5. TOWN MAYOR'S REPORT - NOVEMBER 26

To receive a written report from the Town Mayor, Cllr Revd William Rowell.

[Appendix B]

6. COUNTY COUNCIL AND COUNTY COUNCILLOR UPDATES

To welcome County Councillors and to receive a verbal update and exchange information on matters affecting Welshpool.

7. MINUTES AND MATTERS ARISING

7.1. Previous Minutes

To approve and sign as a correct record, the minutes from the meeting of the Full Council on 23/09/2026. [Para. 35(1), Sch 12, Local Government Act 1972]

[Appendix C]

7.2. Matters Arising

To report for information purposes only matters arising from the Full Council on 23/09/2026.

7.3. Previous Minutes

To approve and sign as a correct record, the minutes from the meeting of the Full Council on 28/10/2026. [Para. 35(1), Sch 12, Local Government Act 1972]

[Appendix D]

7.4. Matters Arising

To report for information purposes only matters arising from the Full Council on 28/10/2026.

8. COMMITTEE MEMBERSHIP

To consider any changes to membership of Council committees. [Section 102(1), Local Government Act 1972]

9. COMMITTEES - MINUTES & RECOMMENDATIONS

9.1. Events & Planning Committee - November 2026

To consider the recommendations of the Events & Planning Committee on the 04/11/2026 and determine whether to adopt, amend or reject those recommendations, including the consideration and determination of alternative substantive resolutions relating to the matters identified below.

Item 8.6 - Cuppa with a Councillor RECOMMENDED That the Cuppa with a Councillor initiative be held on the fourth Thursday of each month at the Hub, with a rota of participating councillors to be determined by Full Council and that the feasibility of holding an additional evening session prior to a Full Council meeting also be explored.
Item 8.7 - Book Sale 2026 RECOMMENDED To split the donation proceeds from the Book Sale equally between Parkinsons (Welshpool Branch); Alzheimers (Welshpool Branch); Belan WI and the Feathers Association.

Item 7.2 - Car Parking Trial - Evaluation
RECOMMENDED
To adopt Option 2 (Seasonal Free Parking April to September) and to request that officers seek agreement with Powys County Council on arrangements to prevent unnecessary payments through parking machines and PayByPhone during any future free-parking periods.

[Appendix E]

9.2. Tour de France Special Committee - November 2026

To consider the recommendations of the Tour de France Special Committee on the 11/11/2026 and determine whether to adopt, amend or reject those recommendations, including the consideration and determination of alternative substantive resolutions relating to the matters identified below.

Item 5.2 - Draft 2 Budget 2027/28
RECOMMENDED
That Powys County Council be formally requested to confirm its financial contribution and proposed support arrangements by 8 January 2027 and opportunities for sponsorship, external funding and income generation be actively explored to offset the Council's expenditure.

[Appendix F]

9.3. Operations & Development Committee - November 2026

To consider the recommendations of the Operations & Development Committee on the 11/11/2026 and determine whether to adopt, amend or reject those recommendations, including the consideration and determination of alternative substantive resolutions relating to the matters identified below.

Item 9.2 - Changing Places
RECOMMENDED
That the Changing Places project be formally completed and closed.

Item 7.3 - Maes y Dre - Charging for Parking
RECOMMENDED
That the Council does not proceed with the proposal to charge for parking at Maes y Dre.

Item 5.3 - Footfall Counters - Quote
RECOMMENDED
That the quotation for the provision and installation of footfall counters for £2,386 be approved.

Item 5.4 - RPII Training - Playground Inspection
RECOMMENDED
That the quotation for the RPII training for £2,815 be approved.

[Appendix G]

9.4. Finance & Governance Committee - November 2026

To consider the recommendations of the Finance & Governance Committee on the 18/11/2026 and determine whether to adopt, amend or reject those recommendations, including the consideration and determination of alternative substantive resolutions relating to the matters identified below.

Item 8.2 - Local Elections 2027 - Public Awareness and Engagement Campaign
RECOMMENDED
That the proposed Your Town. Your Voice. campaign ahead of the may 2027 Town Council elections be approved and officers be authorised to implement it.

[Appendix H]

10. BUSINESS PLANNING & FINANCIAL MATTERS

10.1. Council Accounts (October - Period 7)

To consider the Income and Expenditure Reports and Cash and Bank Totals for October 2026 and note the bank balances as of 31st October 2026:
- General Fund - £25,304.18
- 30 Day Account - £180,742.31
- Petty Cash - £35.03
- Hub Community Account - £5,039.65

[Appendix I]
[Appendix J]

10.2. Payment of Invoices - November

To consider payment of invoices for November, including any additional payments tabled on the night.

[Appendix K]

10.3. Scrutiny of Payments

To hear the feedback from October 2026 (Cllr Morag Bailey) for the scrutiny of payments exercise as set out in Financial Regulations.

11. OTHER MATTERS

11.1. Bull Dingle

To receive an update on the Bull Dingle.

12. OUTSIDE BODIES

12.1. Appointment to Outside Body

To elect to fill the vacancy on the BLT Objective 2 committee for Gungrog Ward following the resignation of Carol Robinson.

12.2. Consultation - Community Right to Buy

To consider responding to the Welsh Government consultation on the Community Right to Buy and if desired, then to establish a working group to prepare a response on behalf of the Council for consideration in December.

12.3. Other Outside Bodies

To receive reports from the Council's representatives on other outside bodies, as available.

13. MOTIONS FOR DEBATE

13.1. Motion for Debate - Support to Sports Clubs

To consider the motion as set out below in relation to sports clubs (Cllr Phil Pritchard).

"That Welshpool Town Football Club, Welshpool Town Rugby Club, Waterloo Rovers FC, and Welshpool Town Cricket Club each receive a donation of four thousand pounds from Welshpool Town Council towards

running costs."

[Appendix L]

13.2. Governance - Planning Functions

To consider the motion as set out below to transfer the planning and enforcement functions to Full Council (Cllr William Rowell).

"That the Council supports an in-principle decision to transfer the existing Planning and Enforcement functions and delegated powers from Events & Planning Committee to Full Council and if approved to ask officers to bring back proposals on how this would work in practice."

14. ITEMS FOR FUTURE AGENDA & DATE OF NEXT MEETING

To receive items for consideration by the Town Clerk for future agendas and to note that the next meeting of Full Council will be held on 16th December 2026 at 6:30pm where the Mayor will also invite all to attend festive nibbles and drinks at the end of the meeting.

15. CONFIDENTIAL SESSION - EXCLUSION

To resolve, if required, that members of the public and press be requested to leave the meeting by reason of the confidential nature of the business about to be transacted. [Section 1(2), Public Bodies (Admission to Meetings) Act 1960]

16. OPERATIONS & DEVELOPMENT COMMITTEE - NOVEMBER 2026 - CONFIDENTIAL RECOMMENDATIONS [CONFIDENTIAL]

To consider the recommendations of the Operations & Development Committee on the 11/11/2026 and determine whether to adopt, amend or reject those recommendations, including the consideration and determination of alternative substantive resolutions relating to the matters identified below.

Item 12 - Welshpool Town FC - legal agreements
RECOMMENDED
That a lease be granted for a period of 15 years to Welshpool Town Football Club to include the pitch, stand and floodlights on the same terms as the current licence.

[Confidential - information related to the financial or business affairs of a person and/or the authority.]

17. TOWN CENTRE MAINTENANCE [CONFIDENTIAL]

To consider the recommendations in relation to Town Centre maintenance from the Operations & Development Committee to support Option 4 (employment at 52 weeks, 16hpw, SCP 5) and the recommendation from the Finance & Governance Committee to support the creation of a Town Centre Ranger but for the specific model to be determined in the future.

Appendix A

Cyngor Tref y Trallwng | Welshpool Town Council
Declaration of Interests Flowchart

What matters are being discussed at the meeting?

Personal Interest

Do any relate to my interests?

A Does it affect my entries in the Register of Interests?

OR

B Does if affect the well being or financial position of me, my partner, my relatives or my friends or my, my partner's, my relatives' or my friends':

- jobs, employers or businesses;
- companies in which I or they are a director or where I or they have a shareholding of more than £5,000 (nominal/face value);
- business partnerships; and
- the following organisations where I or they hold a position of general control or management:
  - other bodies where I or they represent the authority;
  - other public authorities;
  - companies, industrial and provident societies and charitable bodies;
  - bodies whose main purpose is to influence public opinion or policy; and
  - trade unions or professional associations

More than other people in the authority's area?

NO → **You can participate in the meeting and vote**

YES

You may have a personal interest in the matter

→ **Disclose the existence & nature of your interest**

Prejudicial Interest

Would a member of the public – If he or she knew all the facts – reasonably think that personal interest was so significant that my decision on the matter would be affected by it?

NO → **You can participate in the meeting and vote**

YES

You may have a prejudicial interest →

This matter relates to:

- another authority of which I am a member;
- another public authority in which I hold a position of general control or management;
- other bodies where I represent the authority;
- statutory sick pay where I am in receipt of, or are entitled to, such pay from my authority; or
- allowances or payments made under sections 141-160 of the Local Government (Wales) Measure 2011

And, considering whether or not it is appropriate I participate in the decision making, do I regard myself as not having a prejudicial interest?

YES → **You can participate in the meeting and vote**

NO → **Also, withdraw from the meeting by leaving the room or chamber. Do not try to improperly influence the decision**

……..TOWN/COMMUNITY COUNCIL

LOCAL GOVERNMENT ACT 2000

MEMBERS' CODE OF CONDUCT –PARAGRAPH 11 (4)
PARAGRAPH 14 (3) (b) (ii)

NOTIFICATION IN RESPECT OF:-
(1) PERSONAL INTEREST ORALLY DISCLOSED AT MEETING
[(2) DISPENSATION RELIED UPON AT MEETING]

1.	**NAME OF MEMBER:**	

2. DATE AND DETAILS OF MEETING AT WHICH ORAL DISCLOSURE OF PERSONAL INTEREST MADE:

DATE:	
MEETING:	

3. AGENDA ITEM NUMBER AND BUSINESS TO WHICH THE PERSONAL INTEREST RELATES :

AGENDA ITEM:	
BUSINESS CONSIDERED:	

4. DETAILS OF PERSONAL INTEREST
(Insert ALL category number(s) referred to in the accompanying guidance notes that apply together with any Additional Detail): If this involves SENSITIVE information give details of the agreement of the Monitoring Officer allowing you to simply disclose the EXISTENCE of the interest

5. PREJUDICAL INTEREST

Complete sections (a), (b), (c) and (d) in the box below by deleting those sections and words in square brackets as appropriate.

The personal interest detailed in Section 4 above:- **[(a) Is NOT a prejudicial interest because the business concerned relates to [another relevant authority of which I am also a member] [another public authority or body exercising functions of a public nature in which I hold a position of general control or management] [a body to which I have been elected, appointed or nominated by my Council] [my role as a non LEA School Governor and the business does not relate to my school] [my role as a member of the Local Health Board] AND the business does not relate to the determination of any approval, consent, licence, permission or registration]** **[(b) Is NOT a prejudicial interest because (under the objective, public perception test in Paragraph 12 (1) of the Members' Code of Conduct) it WOULD NOT be regarded as so significant that it is likely to prejudice my judgement of the public interest].** **[(c) Is NOT a prejudicial interest because the business relates to a grant, loan or other form of financial assistance to community or voluntary organisations up to £500].** **[(d) IS ALSO A PREJUDICIAL INTEREST because (under the objective, public perception test in Paragraph 12 (1) of the Members' Code of Conduct) it WOULD BE regarded as so significant that it is likely to prejudice my judgement of the public interest].**

6. IF YOU HAVE A PREJUDICIAL INTEREST IN RESPECT OF WHICH YOU HAVE THE BENEFIT OF A DISPENSATION GRANTED BY THE STANDARDS COMMITTEE/SUB-COMMITTEE YOU MUST ALSO COMPLETE THE BOX BELOW.

DATE OF MEETING OF THE STANDARDS COMMITTEE/SUB-COMMITTEE	
EXACT WORDING OF DISPENSATION **[As an alternative you may simply attach the letter (or a copy) from the Standards Committee/Sub-Committee notifying you of the grant of dispensation]**	

7. DATE AND SIGNATURE:

DATE:	
SIGNATURE:	

This written notification, fully completed, dated and signed must be given BEFORE or IMMEDIATELY AFTER the close of the meeting to the Clerk.

Appendix B

Mayor's Report - November 2026

This is a busy time of the year for most of our staff team and Members, and it's certainly been busy for the Mayor, though often fun. This month's events began with the Hallowe'en parade and party, for which I tried - and failed - to match Cllr Morag Bailey's flair for dressing up by going as the Phantom of the Opera. At the party we led probably the longest running single game of musical bumps in history, and distributed prizes to pretty much every child who attended.

I have also been involved with food surplus and Food poverty during the month, meeting with Scott Bees at Kaleidoscope, with Corey Eadson and with others including folk at the Ponthafren Project and in the churches, with the aim of setting up a meeting for everyone involved in this work, which is due to take place next Tuesday as I write this, so a spoken report will accompany this written one. I want to be sure that, especially in this intervening period before a Food Bank is re-established we can work together across the various voluntary agencies, churches. etc, and support each other.

Friday 6th November saw me setting up the sound system for the Memorial service in the Garden on Howell Drive. This went well, and was very well attended, but the new microphone I provided didn't in fact function as well as I'd expected, so I replaced it with an older and better one for the Armistice Day silence on Wednesday 11th.

The fireworks display on the evening of 6th was I think the best attended we've had, and everything went very well. I would like to commend Kim, the Ops Team, and all who volunteered including the cadets for the work they did to ensure smooth running, safety and the collection of an amazing £3100 or so. After the show I called in to see how they were getting on at the Bowls Club, and was invited to open the Christmas fair at Neuadd Maldwyn (Saturday 21st, so maybe another verbal report). Then I called in at the Feathers and helped paint a few placards for the Bed Push.

The Remembrance Service was well organised and well attended, and my thanks to all who ensured things happened as they should, and to the excellent band. Particular thanks to the cadets, the Town Clerk and others who assisted Phil Pritchard after his collapse, and to the paramedics who attended. A good number of people came back to the Town Hall for refreshments. The previous day, the Town Clerk, Deputy Mayor, Gwen Evans and I had presented to Adele Nicoll the Freedom of the Town, recognising not only her athletic achievements at both summer and winter sports, but the way she has represented Welshpool and given back to the town and especially its young people, particularly in her work with the Feathers Club. She is a very deserving recipient of this award.

Mike Harris is one of the chief sponsors enabling Adele to compete at such a high level, and on Saturday 7th I was also privileged to attend one of the two preview nights at the Pinewood, which I hope in its new form will be an asset to the town. It was good to hear from Mike and Rhian about their plans, to meet some old friends there, and also to have some useful conversations about our hopes and plans for the town centre area.

A meeting on Monday 9th put the final touches to plans for the March and Bed-Push on Saturday 14th, demonstrating our opposition to the planned cuts in health provision in our county, which will if implemented mean the downgrading and, in my mind, probable closure of the Victoria Memorial Hospital. As a former chaplain of the hospital and a user of its services at various times, I have tried to make as much noise as I can on this issue, and will continue to do so. The march itself was so well supported that it completely blocked the town for a while, and other towns in Powys are copying what we have done. I had the unenviable task of being the last speaker, so I hope I did all right - at least I got everyone making a bit of noise! It is so important that we get the same level of response on 1st December when the Board stage their drop-in consultation here.

In the evening of Armistice Day, as some of us were discussing Operations and Development issues, the weatherman, drummer and broadcaster Owain Wyn Evans arrived in the town in the course of his 400 mile cycle ride through all four countries of the UK. The BBC used the Rugby Club as a base. Being by now an old hand at radio work, having done a piece on Radio Wales the week before to publicise the Fireworks Display (obviously the main reason why so many people attended), I was asked by the BBC Radio 2 early show to be their Welshpool correspondent on Thursday 12th. I even got to do a weather report, which for me as an eager amateur meteorologist was a great honour. It did, however, require me to be up, washed and dressed for a voice check at 6 am, and interview somewhere around a quarter past.

I then had to head down to the Rugby Club, with as much regalia and bling as I could find, in order to meet with Owain and award him the title of Lord and Bailiff of Welshpool (live on the Sara Cox show on Radio 2). I have to give full honour to Richard who composed the most superb script, and laid it all out really well as both a scroll and a framed document. I got to read a bit of it on the show, and Owain was genuinely thrilled at the gift, which I'm sure played its part in helping him complete what was probably the most difficult cycling of the entire ride - that last bit into Blaenavon is, I'm told, a killer. If Owain happens to return to Welshpool and tries to drive sheep over one of our bridges, please do let him. I think it's in the small print.

On Tuesday 17th David Griffiths and I - and Cllr Vix Davis - attended in this chamber the second meeting of the Business Forum, which like the first was well attended; there were some tough messages for us - tough, but delivered in a friendly and constructive way, and on the whole things we need to hear. I think this will be a very useful endeavour, and I hope in the New Year that we can do something similar with voluntary organisations - a Community Forum, perhaps. We need to speaking to each other, and listening, and acting together on what we hear.

On Wednesday 18th the Town Clerk and I, and Cllr Phil Owen, attended the official opening (or reopening) of the Powysland Museum and Library at Y Lanfa. This is well worth a visit. I was very opposed at the move of the library from Union Street down to the museum, and was disappointed that we were unable to stop what was proposed. Some important facilities were lost to the town. However, the ability to use grant funds to expand and change the nature of Y Lanfa has to some extent rectified things, and facilities there are now much improved, both in terms of the library and the museum, including places where educational and group activities can take place. As is often the case at such gatherings, it was also a chance to have some very useful discussions with Powys CC people and others.

All in all this has been a remarkably busy time, but mostly very enjoyable - though it has included some very early mornings, lots of very late nights - and, somehow, all the other stuff I do still fitted into the mix. I suspect it can only get more hectic . . . for example, Tony Brooks seems to have this strange idea that it would be good for the Town Mayor to cycle the Tour de France route at some point. My first thought was, yes, I can do that, what's the problem with a quick little cycle ride up Broad Street, through the Castle Park and down Red lane? . . . but it seems he means all the way to Cardiff. The jury's out on that one . . .

Bill

Appendix C

Welshpool Town Council, The Vicarage Gardens, Welshpool, Powys, SY21 7DD
Tel: 01938 553142 Email: office@welshpooltowncouncil.gov.uk

DRAFT

Minutes of the Full Council held on 23/09/2026 6:30pm in Council Chamber, Welshpool Town Hall.

PRESENT:

Cllr Alison Davies
Cllr Chris Davies
Cllr David France
Cllr Estelle Bleivas
Cllr Jackson Quarrell
Cllr Kelly Meredith
Cllr Morag Bailey
Cllr Nick Howells
Cllr Phil Owen
Cllr Phil Pritchard
Cllr Richard Church
Cllr Revd William Rowell

Apologies for absence:

Cllr Dr Ben Gwalchmai
Cllr Carol Robinson

Absent:

Also in attendance:

Richard Williams - Town Clerk & Responsible Finance Officer
2 member(s) of the public / press

FC230926/1. WELCOME, CODE OF CONDUCT AND APOLOGIES FOR ABSENCE

His Worship the Mayor, Cllr Revd William Rowell welcomed all to the meeting. Apologies for absence were received from Cllrs Carol Robinson and Ben Gwalchmai.

FC230926/2. DECLARATIONS OF INTERESTS AND DISPENSATIONS

None.

FC230926/3. PUBLIC PARTICIPATION

A member of the public made a comment regarding the front lift at the Town Hall and a written response will be provided to them by the Town Clerk.

FC230926/4. TOWN MAYOR'S REPORT - AUGUST & SEPTEMBER 26

The Mayor reported on activities undertaken during August and September, beginning with attendance alongside the Town Clerk at the Royal Welsh Show, where a number of useful conversations took place, including around the Tour de France.

The Mayor had been working with David Griffiths in preparation for the Business Forum at the Royal Oak on 29 September and continued to liaise with James Thompson and Martin Jacques of Powys County Council regarding litter, street cleanliness and opportunities for joint working.

Following the closure of the Welshpool Food Bank, the Mayor had explored whether the Town Council could provide assistance. Practical support had been provided to one individual who approached the Council, while enquiries established that support for people and families in need was continuing through the Salvation Army in Newtown. The Mayor hoped that a food bank service would be re-established locally in due course.

As part of this work, the Mayor met with Andrea Roberts, Tesco's Food Champion, and subsequently participated in a litter pick around Tesco. A further litter pick had been arranged for 19 October. The Mayor continued to undertake regular litter picking around the town and had spoken with a number of residents who also voluntarily helped to keep Welshpool tidy.

The Mayor reported that he had been liaising with Titch Turner regarding proposals to establish a Men's Shed in Welshpool. Discussions had also taken place with Jain Downing at the Integrated Family Centre, where a similar initiative had previously been considered. The Mayor considered that such a facility could make an important contribution to the town and complemented his mayoral theme of supporting mental health.

During the period, the Mayor attended a number of community events, including a Parkinson's coffee morning, a Welsh afternoon tea at Church House, the Feathers sports day, the opening of the Longest Yarn exhibition, the centenary celebrations of Welshpool Bowls Club and the opening of the Steam and Diesel Festival at the Welshpool & Llanfair Light Railway. The Mayor particularly recognised Alan Crowe for his work in bringing the Longest Yarn exhibition to Welshpool.

The Mayor had also attended two meetings of the T.J. Evans Trust, Council committees and working groups, spent time assisting at Welshpool Information Centre and supported the annual Book Sale over the Bank Holiday weekend.

The Mayor continued to monitor the appearance of the Council's flower beds and containers and was pleased with how these had performed over the summer.

Finally, the Mayor reported that he was writing to local businesses to introduce himself and promote his mayoral fundraising for local organisations working in the field of mental health. He intended to visit as many local organisations as possible during his mayoral year and welcomed invitations to community events and activities.

FC230926/5. COUNTY COUNCIL AND COUNTY COUNCILLOR UPDATES

County Cllr Richard Church explained that the County Council's Cabinet had approved the launch of a statutory consultation on increasing the capacity of Ysgol Gymraeg y Trallwng to 210 pupils and that Welsh Government funding for an extension had been approved in principle.

FC230926/6. MINUTES AND MATTERS ARISING

FC230926/6.1 Previous Minutes

A query was made regarding page numbers, which the Town Clerk said he would investigate.

RESOLVED
To approve the minutes from the meeting of the Full Council on 22/07/2026.

WTCM879 - Proposed by Cllr Alison Davies, seconded by Cllr Morag Bailey

FC230926/6.2 Matters Arising

None.

FC230926/7. COMMITTEES - MINUTES & RECOMMENDATIONS

FC230926/7.1 Events & Planning Committee - September 2026

The Chair of the Committee, Cllr Chris Davies, explained some of the recommendations made and asked for approval. The Town Clerk explained that due to queries received regarding Remembrance, it would be wise to return that to the Events & Planning Committee in October for final approval.

RESOLVED
To note the progress made across the four strands of the Visit Welshpool programme;
To approve the launch of the Visit Welshpool mobile application and website;
To approve the Visit Welshpool branding guidelines and authorise officers to produce branded content and progress the Town Guide within the approved budget;
To note that the first Business Forum will be held at the Royal Oak at the end of September 2026 and that invitations will be issued to local businesses; and
To note the progress of the Voucher Scheme design competition and that the Mayor will judge the entries

WTCM880 - Proposed by Cllr Alison Davies, seconded by Cllr Jackson Quarrell

RESOLVED
To agree to a Quarter Page (135mm x 95mm) insert in the Bedroom Browser 2026/2027 for £425 + VAT and to include elements relating to Visit Welshpool.

WTCM881 - Proposed by Cllr Alison Davies, seconded by Cllr Jackson Quarrell

RESOLVED
To accept the quotation for Christmas Lights Installation for 2026 from Bright Grid Solutions Ltd for £9267.

WTCM882 - Proposed by Cllr Alison Davies, seconded by Cllr Jackson Quarrell

RESOLVED
To defer consideration of the changes to Remembrance services for 2026 back to Events & Planning Committee for consideration.

WTCM883 - Proposed by Cllr Alison Davies, seconded by Cllr Jackson Quarrell

FC230926/7.2 Operations & Development Committee - September 2026

The Chair of the Committee, Cllr Phil Pritchard, introduced the recommendations and asked for approval. A request was made to take Item 8.6 (Car Parking at Maes y Dre) as a separate vote and a wide ranging discussion took place on this matter. It was also asked that alterations to Vicarage Gardens be given some thought due to the hardness of the ground.

RESOLVED
To approve the locations and types of street furniture, wayfinding, planting, lighting, bus

stop signage, visitor information and other elements identified within the plans and Permissions Register;
To authorise the Town Clerk in consultation with the Project Board to approve the design, manufacturer and model of specific items; the procurement of contractors and other elements needed to deliver the project prior to the funding deadline, provided such decisions do not exceed the overall approved project finance;
To authorise the Town Clerk to progress and obtain all necessary highway, landowner and other permissions as required;
To authorise the Town Clerk to make amendments to the location, quantity or specification of approved items arising from procurement, site conditions or requirements imposed by permissions provided such changes do not exceed the overall approved project finance;
To note the urgent action taken by the Town Clerk, with the concurrence of the Mayor, to submit the application for advertisement consent for the proposed digital information screen adjacent to the Town Hall.

WTCM884 - Proposed by Cllr Kelly Meredith, seconded by Cllr Richard Church

RESOLVED
To note the progress made with the planning application and the preparation of drawings by Hughes Architects;
To accept Company B's quotation of £7,787.49 for excavation, disposal of materials and laying stone to form the hardstanding;
To authorise expenditure of £9,437.49 from the Special Projects budget for the currently identified planning, drainage and groundworks costs;
To instruct officers to obtain confirmed costs for the new container, relocation of the existing container and any remaining project requirements, and to report the complete project cost to Council before further expenditure is committed.

WTCM885 - Proposed by Cllr Kelly Meredith, seconded by Cllr Richard Church

RESOLVED
To approve providing Cllr Kelly Meredith with the appropriate paint (if already in ownership of the paint), subject to approval by the Town Clerk and ClwydAlyn.

WTCM886 - Proposed by Cllr Kelly Meredith, seconded by Cllr Richard Church

RESOLVED
To accept the quotation from Midland Fencing for fencing at Little Henfaes Playpark for £7250.

WTCM887 - Proposed by Cllr Kelly Meredith, seconded by Cllr Richard Church

RESOLVED
To delegate authority to the Town Clerk, in consultation with the Operations Team, to authorise the oil replacement works at a cost not exceeding £7410.

WTCM888 - Proposed by Cllr Kelly Meredith, seconded by Cllr Richard Church

RESOLVED
To approve the launch of the Shopfront & Window Dressing Scheme as outlined in the report;
To authorise officers to agree installations with landlords/property agents, commission designs & printing within the approved budget.

WTCM889 - Proposed by Cllr Kelly Meredith, seconded by Cllr Richard Church

RESOLVED
To authorise officers to prepare a detailed business case and options appraisal for charging

at both parking areas at Maes y Dre Recreation Ground, including proposed tariffs and free parking periods, forecast gross and net income, non-domestic rates and other liabilities, enforcement options, legal and data protection requirements, displacement risks and the effect on existing users;
To authorise officers to engage with sports clubs, the nearby nursery, the school and other affected users as part of that assessment;
To receive a further report before any decision is made to introduce parking charges or enter into an enforcement contract.

WTCM890 - Proposed by Cllr Phil Pritchard, seconded by Cllr Richard Church

FC230926/7.3 Finance & Governance Committee - September 2026

The Chair of the Committee, Cllr Morag Bailey, introduced the recommendations and asked for approval.

RESOLVED
To approve the budget virements as set out in the report.

WTCM891 - Proposed by Cllr Morag Bailey, seconded by Cllr Jackson Quarrell

RESOLVED
To approve the printing and Royal Mail door-to-door distribution to SY21 7, SY21 8 and SY21 9 of the Council newsletter at a cost not exceeding £1,400.

WTCM892 - Proposed by Cllr Morag Bailey, seconded by Cllr Jackson Quarrell

RESOLVED
To adopt the Disciplinary Policy with the following amendments;
- Page 5, item 9, under the misconduct heading, says 'minor breaches of employment contract '; add 'serious breaches of employment contract' under the Gross Misconduct heading.
- Item 1.4 has an 'it' that is not needed.
- Add an explanation of whether, if a member of staff appeals, a suspension will still be in place or not.

WTCM893 - Proposed by Cllr Morag Bailey, seconded by Cllr Jackson Quarrell

RESOLVED
To adopt the Grievance Policy.

WTCM894 - Proposed by Cllr Morag Bailey, seconded by Cllr Jackson Quarrell

RESOLVED
To note the comparison of the Council's current employment policy framework with section B.12 of the Finance & Governance Toolkit.
To instruct officers, with support from the Council's human resources provider, to prioritise the preparation or review of policies covering adoption and paternity leave, capability, recruitment and shared parental leave.
To establish and maintain a central employment policy schedule recording approval and review dates.

WTCM895 - Proposed by Cllr Morag Bailey, seconded by Cllr Jackson Quarrell

FC230926/8. BUSINESS PLANNING & FINANCIAL MATTERS

FC230926/8.1 Council Accounts (July - Period 4)

Cllr Morag Bailey summarised the accounts and thanks were recorded to the Responsible Finance Officer and Finance & Administration Assistant for their hard work over the summer.

RESOLVED
To note the bank balances and accounts for Period 4.

WTCM896 - Proposed by Cllr Alison Davies, seconded by Cllr Morag Bailey

FC230926/8.2 Council Accounts (August - Period 5)

RESOLVED
To note the bank balances and accounts for Period 5.

WTCM897 - Proposed by Cllr Alison Davies, seconded by Cllr Morag Bailey

FC230926/8.3 Payment of Invoices - September

Members discussed the payment of invoices for September and no queries were raised.

RESOLVED
To approve payment of invoices for September 2026.

WTCM898 - Proposed by Cllr Morag Bailey, seconded by Cllr Alison Davies

FC230926/8.4 Scrutiny of Payments

Cllr Alison Davies explained that she had performed the Scrutiny of Payments exercise for August and found only one mistake which was rectified. The Town Clerk explained that a Member was required to undertake the September scrutiny exercise in October and, due to the quarterly bank reconciliation check, the Member appointed was required to be a non-signatory.

RESOLVED
To appoint the following members for scrutiny of payments:
- Cllr Phil Owen for September in October

WTCM899 - Proposed by Cllr Morag Bailey, seconded by Cllr Alison Davies

FC230926/9. OTHER MATTERS

FC230926/9.1 Bull Dingle

The Mayor explained he had wondered around Bull Dingle recently and that all the trees were growing well, however lots of ash and sycamore trees had also sprouted. It was suggested that the Town Council write to Powys County Council and ask about their Woodland Management Plan for the area.

RESOLVED
To ask the Town Clerk to write to Powys County Council in respect of Woodland Management Plans for Bull Dingle.

WTCM900 - Proposed by Cllr Revd William Rowell, seconded by Cllr Jackson Quarrell

FC230926/9.2 Lead Councillors

The Town Clerk summarised the report which proposed the introduction of a Lead Councillor scheme for individual Council events and projects. The proposal was intended to provide a clear and consistent

point of liaison between officers and the responsible committee, without the need to establish a separate working group or project board for every activity.

It was explained that the responsible committee would be able to appoint up to two Lead Councillors for a qualifying event or project, with the Town Clerk determining which activities would fall within the scheme. Lead Councillors would remain informed of progress, provide a route for Member input during development and report back to the relevant committee alongside officers.

The Town Clerk emphasised that the role would be one of liaison only and would carry no executive, supervisory or decision-making authority. Lead Councillors would not be able to instruct officers, commit expenditure, vary an approved event or project, or make decisions on behalf of the Council or committee. Existing officer management arrangements and Council delegations would remain unchanged.

It was explained that appointments would be formally made by the relevant committee, which would retain the ability to remove or replace a Lead Councillor where necessary. The proposal was intended to improve communication, continuity and Member involvement whilst maintaining a clear distinction between the representative role of councillors and the operational responsibilities of officers.

RESOLVED
To approve the introduction of a lead councillor scheme for Council events and projects on the basis set out in this report.
To authorise the committee responsible for a qualifying event or project to elect, remove or replace up to two lead councillors, subject to its terms of reference.
To confirm that the Town Clerk will determine whether an activity qualifies as an event or project for the purposes of the scheme.
To confirm that lead councillors will act solely as a liaison between officers and elected Members, will report to their appointing committee alongside officers, and will have no authority to issue instructions, incur expenditure or make decisions on behalf of the Council or committee.

WTCM901 - Proposed by Cllr Morag Bailey, seconded by Cllr Alison Davies

FC230926/9.3 Electoral Matters - Castle Ward

The Town Clerk summarised the request from Powys County Council in relation to poll cards for the upcoming Castle Ward election. A wide ranging discussion took place and a recorded vote held.

RESOLVED
To not issue poll cards in respect of the Castle Ward election in October 2026.

WTCM902 - Proposed by Cllr Morag Bailey, seconded by Cllr Alison Davies. A recorded vote was requested.

For: Alison Davies, Kelly Meredith, Morag Bailey, Nick Howells, Richard Church
Against: Chris Davies, David France, Estelle Bleivas, Phil Pritchard
Abstain: Jackson Quarrell, Phil Owen, Revd William Rowell

FC230926/10. OUTSIDE BODIES

FC230926/10.1 OVW Innovative Practice Conference

Cllr Phil Pritchard and Cllr Estelle Bleivas left the meeting.
The Mayor summarised the email and invited nominations. Cllr Alison Davies was nominated to attend.

RESOLVED
To authorise Cllr Alison Davies to attend the One Voice Wales Innovative Practice

Conference on the 30th September 2026.

WTCM903 - Proposed by Cllr Richard Church, seconded by Cllr Revd William Rowell

FC230926/10.2 PTHB Better Together Programme

The Mayor introduced the item and explained some of the changes. The Town Clerk explained that formal consultation will commence on the 5th October until January 2027 and a public drop in had been organised by the Health Board for 1st December 2026. Cllr Richard Church explained that two petitions were circulating and urged signature.

The Town Clerk advised that the Council should determine its position on the proposals so that officers had a clear mandate regarding the use of Council resources in responding to the consultation and supporting any associated campaign. It was also suggested that the Mayor summon a community meeting to discuss the proposals.

RESOLVED
That Welshpool Town Council opposes any reduction in services currently at Welshpool Hospital;
That the Council supports any campaign to oppose the proposed changes and agrees to make available resources (rooms etc) in support of the campaigns to oppose the proposed changes;
Calls on the Mayor of Welshpool to summon a community meeting to discuss the changes; and
Authorises the Mayor of Welshpool to attend the Welshpool Hospital League of Friends AGM in his capacity as Mayor.

WTCM904 - Proposed by Cllr Revd William Rowell, seconded by Cllr Morag Bailey

FC230926/10.3 Other Outside Bodies

Cllr Alison Davies reported on a recently held OVW Area Committee meeting and explained that a presentation was received from County Cllr Jackie Charlton on the Council's Route Map to Net Zero. Cllr Davies also described some changes to external grant funding.

FC230926/11. PLANNING - NEW APPLICATIONS

FC230926/11.1 P/26/0840/FUL & P/26/0913/LBC

Members considered the planning application and provided the following response:

Response: Support
Comments:

RESOLVED
To respond to the planning authority in respect of P/26/0840/FUL & P/26/0913/LBC with the above response and comments.

WTCM905 - Proposed by Cllr Morag Bailey, seconded by Cllr Kelly Meredith

FC230926/12. ITEMS FOR FUTURE AGENDA & DATE OF NEXT MEETING

Various items were described for a future agenda including footpaths & rights of way including pavements, AI Policies, changes to winter gritting routes, speed cameras on Red Bank and changing places bins.

FC230926/13. CONFIDENTIAL SESSION - EXCLUSION

RESOLVED
That members of the public and press be requested to leave the meeting by reason of the confidential nature of the business about to be transacted.

WTCM906 - Proposed by Cllr Richard Church, seconded by Cllr Morag Bailey

FC230926/7.3 Confidential - Finance & Governance Committee - September 2026 [CONFIDENTIAL]

The Chair of the Committee, Cllr Morag Bailey, introduced the items and a discussion took place.

RESOLVED
To note the chronology of the competing gas contracts and the circumstances in which the British Gas contract failed to go live.
To note that GEAB has agreed to waive in full its potential Non-Live Administration Fee and any other associated termination, cancellation or administration fees, that British Gas is not pursuing any sum, and that the matter has been concluded in full and final settlement.
To note that, following receipt of GEAB's written confirmation, the Council entered into the TotalEnergies electricity agreement for the period from 1 February 2029 to 31 January 2032.

WTCM907 - Proposed by Cllr Revd William Rowell, seconded by Cllr Phil Owen

RESOLVED
To note the current debtor position; and
To approve the action as outlined in Section 3 of the Report in relation to Stage 3 debts

WTCM908 - Proposed by Cllr Revd William Rowell, seconded by Cllr Phil Owen

The meeting finished at 20:42.

Signed: Dated:

Councillor (Chair)

Decision/Action Log

ID		Assigned
WTCM879	**RESOLUTION** **FC230926/6.1 Previous Minutes** To approve the minutes from the meeting of the Full Council on 22/07/2026.	Town Clerk & Responsible Finance Officer

ID		Assigned
WTCM880	**RESOLUTION** **FC230926/7.1 Events & Planning Committee - September 2026** To note the progress made across the four strands of the Visit Welshpool programme; To approve the launch of the Visit Welshpool mobile application and website; To approve the Visit Welshpool branding guidelines and authorise officers to produce branded content and progress the Town Guide within the approved budget; To note that the first Business Forum will be held at the Royal Oak at the end of September 2026 and that invitations will be issued to local businesses; and To note the progress of the Voucher Scheme design competition and that the Mayor will judge the entries	Events & Markets Manager
WTCM881	**RESOLUTION** **FC230926/7.1 Events & Planning Committee - September 2026** To agree to a Quarter Page (135mm x 95mm) insert in the Bedroom Browser 2026/2027 for £425 + VAT and to include elements relating to Visit Welshpool.	Events & Markets Manager
WTCM882	**RESOLUTION** **FC230926/7.1 Events & Planning Committee - September 2026** To accept the quotation for Christmas Lights Installation for 2026 from Bright Grid Solutions Ltd for £9267.	Events & Markets Manager
WTCM883	**RESOLUTION** **FC230926/7.1 Events & Planning Committee - September 2026** To defer consideration of the changes to Remembrance services for 2026 back to Events & Planning Committee for consideration.	Events & Markets Manager
WTCM884	**RESOLUTION** **FC230926/7.2 Operations & Development Committee - September 2026** To approve the locations and types of street furniture, wayfinding, planting, lighting, bus stop signage, visitor information and other elements identified within the plans and Permissions Register; To authorise the Town Clerk in consultation with the Project Board to approve the design, manufacturer and model of specific items; the procurement of contractors and other elements needed to deliver the project prior to the funding deadline, provided such decisions do not exceed the overall approved project finance; To authorise the Town Clerk to progress and obtain all necessary highway, landowner and other permissions as required; To authorise the Town Clerk to make amendments to the location, quantity or specification of approved items arising from procurement, site conditions or requirements imposed by permissions provided such changes do not exceed the overall approved project finance; To note the urgent action taken by the Town Clerk, with the concurrence of the Mayor, to submit the application for advertisement consent for the proposed digital information screen adjacent to the Town Hall.	Town Clerk & Responsible Finance Officer

ID		Assigned
WTCM885	**RESOLUTION** **FC230926/7.2 Operations & Development Committee - September 2026** To note the progress made with the planning application and the preparation of drawings by Hughes Architects; To accept Company B's quotation of £7,787.49 for excavation, disposal of materials and laying stone to form the hardstanding; To authorise expenditure of £9,437.49 from the Special Projects budget for the currently identified planning, drainage and groundworks costs; To instruct officers to obtain confirmed costs for the new container, relocation of the existing container and any remaining project requirements, and to report the complete project cost to Council before further expenditure is committed.	Operations Manager
WTCM886	**RESOLUTION** **FC230926/7.2 Operations & Development Committee - September 2026** To approve providing Cllr Kelly Meredith with the appropriate paint (if already in ownership of the paint), subject to approval by the Town Clerk and ClwydAlyn.	Operations Manager
WTCM887	**RESOLUTION** **FC230926/7.2 Operations & Development Committee - September 2026** To accept the quotation from Midland Fencing for fencing at Little Henfaes Playpark for £7250.	Operations Manager
WTCM888	**RESOLUTION** **FC230926/7.2 Operations & Development Committee - September 2026** To delegate authority to the Town Clerk, in consultation with the Operations Team, to authorise the oil replacement works at a cost not exceeding £7410.	Town Clerk & Responsible Finance Officer
WTCM889	**RESOLUTION** **FC230926/7.2 Operations & Development Committee - September 2026** To approve the launch of the Shopfront & Window Dressing Scheme as outlined in the report; To authorise officers to agree installations with landlords/property agents, commission designs & printing within the approved budget.	Events & Markets Manager
WTCM890	**RESOLUTION** **FC230926/7.2 Operations & Development Committee - September 2026** To authorise officers to prepare a detailed business case and options appraisal for charging at both parking areas at Maes y Dre Recreation Ground, including proposed tariffs and free parking periods, forecast gross and net income, non-domestic rates and other liabilities, enforcement options, legal and data protection requirements, displacement risks and the effect on existing users; To authorise officers to engage with sports clubs, the nearby nursery, the school and other affected users as part of that assessment; To receive a further report before any decision is made to introduce parking charges or enter into an enforcement contract.	Town Clerk & Responsible Finance Officer

ID		Assigned
WTCM891	**RESOLUTION** **FC230926/7.3 Finance & Governance Committee - September 2026** To approve the budget virements as set out in the report.	Town Clerk & Responsible Finance Officer
WTCM892	**RESOLUTION** **FC230926/7.3 Finance & Governance Committee - September 2026** To approve the printing and Royal Mail door-to-door distribution to SY21 7, SY21 8 and SY21 9 of the Council newsletter at a cost not exceeding £1,400.	Town Clerk & Responsible Finance Officer
WTCM893	**RESOLUTION** **FC230926/7.3 Finance & Governance Committee - September 2026** To adopt the Disciplinary Policy with the following amendments; - Page 5, item 9, under the misconduct heading, says 'minor breaches of employment contract '; add 'serious breaches of employment contract' under the Gross Misconduct heading. - Item 1.4 has an 'it' that is not needed. - Add an explanation of whether, if a member of staff appeals, a suspension will still be in place or not.	Town Clerk & Responsible Finance Officer
WTCM894	**RESOLUTION** **FC230926/7.3 Finance & Governance Committee - September 2026** To adopt the Grievance Policy.	Town Clerk & Responsible Finance Officer
WTCM895	**RESOLUTION** **FC230926/7.3 Finance & Governance Committee - September 2026** To note the comparison of the Council's current employment policy framework with section B.12 of the Finance & Governance Toolkit. To instruct officers, with support from the Council's human resources provider, to prioritise the preparation or review of policies covering adoption and paternity leave, capability, recruitment and shared parental leave. To establish and maintain a central employment policy schedule recording approval and review dates.	Town Clerk & Responsible Finance Officer
WTCM896	**RESOLUTION** **FC230926/8.1 Council Accounts (July - Period 4)** To note the bank balances and accounts for Period 4.	Town Clerk & Responsible Finance Officer
WTCM897	**RESOLUTION** **FC230926/8.2 Council Accounts (August - Period 5)** To note the bank balances and accounts for Period 5.	Town Clerk & Responsible Finance Officer
WTCM898	**RESOLUTION** **FC230926/8.3 Payment of Invoices - September** To approve payment of invoices for September 2026.	Town Clerk & Responsible Finance Officer
WTCM899	**RESOLUTION** **FC230926/8.4 Scrutiny of Payments** To appoint the following members for scrutiny of payments: - Cllr Phil Owen for September in October	Finance & Administration Assistant
WTCM900	**RESOLUTION** **FC230926/9.1 Bull Dingle** To ask the Town Clerk to write to Powys County Council in respect of Woodland Management Plans for Bull Dingle.	Town Clerk & Responsible Finance Officer

ID		Assigned
WTCM901	**RESOLUTION** **FC230926/9.2 Lead Councillors** To approve the introduction of a lead councillor scheme for Council events and projects on the basis set out in this report. To authorise the committee responsible for a qualifying event or project to elect, remove or replace up to two lead councillors, subject to its terms of reference. To confirm that the Town Clerk will determine whether an activity qualifies as an event or project for the purposes of the scheme. To confirm that lead councillors will act solely as a liaison between officers and elected Members, will report to their appointing committee alongside officers, and will have no authority to issue instructions, incur expenditure or make decisions on behalf of the Council or committee.	Town Clerk & Responsible Finance Officer
WTCM902	**RESOLUTION** **FC230926/9.3 Electoral Matters - Castle Ward** To not issue poll cards in respect of the Castle Ward election in October 2026.	Town Clerk & Responsible Finance Officer
WTCM903	**RESOLUTION** **FC230926/10.1 OVW Innovative Practice Conference** To authorise Cllr Alison Davies to attend the One Voice Wales Innovative Practice Conference on the 30th September 2026.	Town Clerk & Responsible Finance Officer
WTCM904	**RESOLUTION** **FC230926/10.2 PTHB Better Together Programme** That Welshpool Town Council opposes any reduction in services currently at Welshpool Hospital; That the Council supports any campaign to oppose the proposed changes and agrees to make available resources (rooms etc) in support of the campaigns to oppose the proposed changes; Calls on the Mayor of Welshpool to summon a community meeting to discuss the changes; and Authorises the Mayor of Welshpool to attend the Welshpool Hospital League of Friends AGM in his capacity as Mayor.	Town Clerk & Responsible Finance Officer
WTCM905	**RESOLUTION** **FC230926/11.1 P/26/0840/FUL & P/26/0913/LBC** To respond to the planning authority in respect of P/26/0840/FUL & P/26/0913/LBC with the above response and comments.	Events & Markets Manager
WTCM906	**RESOLUTION** **FC230926/13 Confidential Session - Exclusion** That members of the public and press be requested to leave the meeting by reason of the confidential nature of the business about to be transacted.	Town Clerk & Responsible Finance Officer

ID		Assigned
WTCM907	**RESOLUTION** **FC230926/7.3 Confidential - Finance & Governance Committee - September 2026** To note the chronology of the competing gas contracts and the circumstances in which the British Gas contract failed to go live. To note that GEAB has agreed to waive in full its potential Non-Live Administration Fee and any other associated termination, cancellation or administration fees, that British Gas is not pursuing any sum, and that the matter has been concluded in full and final settlement. To note that, following receipt of GEAB's written confirmation, the Council entered into the TotalEnergies electricity agreement for the period from 1 February 2029 to 31 January 2032.	Town Clerk & Responsible Finance Officer
WTCM908	**RESOLUTION** **FC230926/7.3 Confidential - Finance & Governance Committee - September 2026** To note the current debtor position; and To approve the action as outlined in Section 3 of the Report in relation to Stage 3 debts	Finance & Administration Assistant

List of Payments Approved by Council
As required by Financial Reg 6.8

Date	Invoice No.	Ref No.	Detail	Total
Alan Thomas Electrical [ALANTHOMAS]				
11/09/2026	1376	7012	ElecMaint Ballroom/stage/kitch	£5,400.00
Arts Alive [ARTS]				
04/09/2026	FP-1095	6990	My First Cinema Screening	£144.00
08/09/2026	FP-1106	7001	7 Sept Screening	£180.00
Autorama Vanarama [AUTORAMA] - paid by Direct Debit				
15/07/2026	EMACJULY26	6894	EmAC Service Plan July 26	£53.82
17/08/2026	EMACAUG26	6980	EmAC Service Plan Aug 26	£53.82
British Gas Trading Limited [BGAS] - paid by Direct Debit				
03/08/2026	15783648	6914	Electricity M&B July 26	£24.65
01/09/2026	16096530	7002	Electricity M&B Aug26	£2.23
Border Janitorial Supplies LTD [BORDER]				
28/07/2026	246531	6852	SOAP,GLOVES,WIPES,DRAINCL	£104.38
11/08/2026	246823	6932	Toilet Paper & Cleaning materi	£204.66
Fiddes & Son Ltd T/A Bowcom [BOW]				
04/08/2026	SI38377	6908	10l red spot paint	£225.06
10/09/2026	SI39219	7010	80l red spot line paint	£349.30

Date	Invoice No.	Ref No.	Detail	Total
Boys & Boden Ltd [BOYS]				
29/05/2026	PN/390946	6865	MARL SE40G 110mm ACCESS CAP	£23.77
29/05/2026	PW/349278	6866	drain pipe repair materials	£146.60
17/08/2026	W/393606	6948	chemical resin 410ml	£11.02
Ellisa Motors Ltd T/A Budgen Motors [BUDGEN]				
18/06/2026	23903	6970	Air Filter Fix MoW Van Jun26	£368.96
Charlies Stores Ltd [CHARLIES]				
19/08/2026	R604418293	6951	digging bar&postholepincer	£45.98
Charlies AG &Turf Limited [CHARLIESAG]				
08/07/2026	139940	6838	Turf machinery	£5,400.00
08/07/2026	139943	6839	Grillo CLIMBER 10.2 brush cutt	£13,080.00
14/08/2026	142335	6937	John Deere Service AUG26	£1,014.56
14/08/2026	142336	6939	TrimasService&Repair12/06/2026	£795.55
27/04/2026	135467A	6940	NEW BOLTS	£2.41
TPG Disable Aids Ltd [DISAID]				
15/07/2026	INV390762	6836	test hoist bed changingplaces	£180.00
David Whyman Maps [DWHY]				
03/08/2026	157131	6945	Maps August 2026	£284.14
Enconvo UK Ltd [ENREACH] - paid by Direct Debit				
31/07/2026	461400	6909	Telephone & Broadband Aug2026	£633.82
31/08/2026	465883	6989	Telephone & Broadband Sept2026	£633.82
Evac+Chair International Ltd [EVACCHAIRI]				
17/07/2026	INV189836	6845	2 evac chairs and maintenance	£2,146.80
17/07/2026	INV189837	6848	2 no training	£1,262.40
Glasdon UK Limited [GLASDON]				
03/08/2026	SI943180	6863	dog waste bins and waste bags	£750.78
Grenke Leasing Ltd [GRENKE] - paid by Direct Debit				
22/07/2026	0000364473/2026	6850	Telephone Rental Aug 2026	£81.60
22/08/2026	0000383018/2026	6955	Telephone Rental Sept 26	£81.60
Hafren Dyfrdwy Cyfyngedig [HAFREN] - paid by Direct Debit				
17/07/2026	972181528	6841	Mill ln car park Jan-Jul26	£1,573.70
17/07/2026	521127903	6842	Town Hall Jan-Jul 2026	£1,565.76

Date	Invoice No.	Ref No.	Detail	Total
Hardings Shed and Garden Supplies [HARDINGS]				
31/07/2026	202600001077	6913	Fuel Mowers	£13.95
H Ballard & Son [HBALLARD]				
11/09/2026	67106	7013	Petrol a/c Jun/Jul/Aug2026	£423.97
HM Land Registry [HMLR] - paid by Direct Debit				
17/07/2026	2009202683	6903	HMLR 2009202683	£28.00
24/07/2026	2009227279	6904	HMLR 2009227279	£14.00
06/08/2026	2009263982	6911	HMLR2009263982	£63.00
11/08/2026	2009272600	6982	Toilet Title Car Park	£14.00
18/08/2026	2009296302	6985	Car Park Covenant Title	£7.00
25/08/2026	2009321218	6986	Scansis Title	£21.00
HMRC - PAYE [HMRC]				
11/08/2026	HMRCAUG26	6916	PAYE & NI Aug 26	£7,478.54
08/09/2026	HMRCSEPT26	6998	PAYE & NI Sept 26	£9,571.87
ME & A Hughes Ltd [HUGHES]				
19/08/2026	INV00833	6949	MyD Accom Premises Planning	£1,020.00
Douglas Hughes Architects Ltd [HUGHES ARC]				
07/09/2026	INV00869	6992	MyD SAB Package	£960.00
Rentokil Initial [INITIAL] - paid by Direct Debit				
30/07/2026	35909070	6860	Hygiene Contract Aug2026	£994.49
11/08/2026	35916809	6920	Service Amendment Incr AUG26	£0.91
11/08/2026	35916810	6921	Service Amendm Increase AUG26	£13.72
11/08/2026	35916811	6922	Nappy Unit & Liner AUG26	£5.50
11/08/2026	35916812	6923	nappy unit & liner 20/08-19/09	£82.40
02/09/2026	35937904	6976	Hygiene Contract Sep2026	£1,090.60
John Deere Financial [JOHNDEERE] - paid by Direct Debit				
30/07/2026	JDJULY26	6898	Tractor Finance July 26	£677.76
Kelig Dampure [KDAMPURE]				
02/09/2026	KRD01092026	6995	Locum Labour Support	£140.34
Legal & General (Pensions) [LEGALGEN] - paid by Direct Debit				
11/08/2026	LGAUG26	6917	L&G Pension Aug 26	£2,201.20
08/09/2026	LGSEPT26	6999	L&G Pension Sept 26	£2,687.83

Date	Invoice No.	Ref No.	Detail	Total
Lex Autolease Limited [LEXAUTO] - paid by Direct Debit				
16/07/2026	MIN8524071	6843	Van Lease August 2026	£532.68
16/07/2026	MIN8503361	6844	Tipper Lease July 2026	£708.18
17/08/2026	MIN8611532	6957	Van Lease Sept 26	£532.68
17/08/2026	MIN8615910	6958	Tipper Lease Sept 26	£708.18
Lingard Styles Ltd [LINGARD]				
01/09/2026	3167/1951	6993	Town Centre Stage 2 Costs	£4,641.60
LLoyds Bank Cardnet [LLOYDS1] - paid by Direct Debit				
14/07/2026	CNJULY26	6892	CardNet July Charges	£83.90
14/08/2026	CNAUG26	6979	CardNet Aug Charges	£77.85
LLoyds Bank Charges [LLOYDS3] - paid by Direct Debit				
28/07/2026	JULY26SVG	6895	Bank Charges July 26	£39.14
30/07/2026	SAFEJULY26	6897	Safety Custody Fee July 26	£24.79
10/07/2026	491688289	6978	Bank Charges Aug 26	£48.47
Lloyds Bank Debit Card [LLOYDS4]				
15/07/2026	A26932224872B	6880	434RV Chainsaw	£239.99
22/07/2026	02D0FD9A-0013	6881	AI Tools July 26	£20.00
21/07/2026	Z2687724	6883	Server Hosting July 26	£19.08
09/07/2026	GPLAY26	6884	Google Play Dev Fee 26	£19.24
29/06/2026	SUMMZRW	6885	SumUp Test Payment	£1.00
03/07/2026	GB66289TABEI	6886	new cabinet changing places	£27.88
03/07/2026	04012811651	6887	bin bags	£73.16
10/07/2026	5291454	6888	new signs	£315.22
30/06/2026	GB601GY9J1I7TI	6889	new tablet for donations	£145.99
02/07/2026	3745816	6890	RWAS entry 2026	£70.00
30/06/2026	RC-1782-8261-2757-68	6891	CCJ costs	£205.00
17/07/2026	17072026	6893	APP Fees	£23.22
31/07/2026	D01-2241959-5083813	6899	Prime Subscription	£114.00
15/07/2026	GB66GR21ABEI	6900	H&S poster and signs	£22.78
17/07/2026	026-7894284-8688367	6901	NFC tags	£6.99
17/08/2026	PP-15147963	6927	Planning App Dig Board	£424.50
14/08/2026	04973-24749807-1	6933	Canva Licence 2026-27	£99.99

Date	Invoice No.	Ref No.	Detail	Total
10/08/2026	42094	6934	Pump for WIC Garden Tank	£256.20
07/08/2026	563BJ26QL4	6935	Car Parking Ads	£10.31
17/08/2026	V4MC73EQL4	6936	Facebook Ads INV 2	£13.18
19/08/2026	68158	6950	Window film kitchen	£22.22
21/08/2026	2704422	6959	Server Hosting Aug 26	£19.24
23/08/2026	FBADS-479-106418246	6960	VW & FB Ads	£13.19
26/08/2026	5348756	6964	Open Doors Booklets	£112.69
27/08/2026	5349554	6965	New VisitWales Noticeboards	£463.46
Lloyds Bank Charge Card [LLOYDS5]				
02/06/2026	HE3DKSHQL2	6869	FB Ads Parking	£13.06
09/06/2026	ASAEBT5QL2	6870	FB Ads Parking	£4.94
04/06/2026	04012806813	6871	Bin Bags	£74.36
12/06/2026	GB65B98RABEI	6872	printer ink	£14.69
02/06/2026	GB64ZJZVABEI	6873	recyclable cups	£34.28
12/06/2026	GB600113SS35JI	6875	Display Cable	£5.29
19/06/2026	026-9186254-1836349	6876	Bunting	£5.69
06/08/2026	1165-3598	6905	shelves for kitchen	£54.95
21/07/2026	A27028866181	6981	new chainsaw	£229.99
15/07/2026	GB66GR21ABEI	6983	H&S Signs	£0.00
17/07/2026	8688367	6984	NFC Tags	£6.99
09/07/2026	INV26-2819	6987	handags July2026	£129.00
04/09/2026	PP-15204851	6988	Planning Fee MyD Alt	£816.00
14/09/2026	70563	7005	Soap for resale	£156.02
Montgomeryshire Angling Association [MONTANGASS]				
05/08/2026	MAAPR26JUL26	6902	Fishing Permits Apr to 17 July	£3,943.80
Monty Glazing Ltd [MONTGLAZ]				
21/07/2026	4200	6840	Supply and install 2 x glass	£384.00
MW & Borders Pest Control [MWPEST]				
13/08/2026	MWB260813002	6975	Pest Control Allotments/TH	£144.00
National Express Ltd [NATEXP]				
30/06/2026	B442-20260630	6961	National Express Tickets Jun26	£362.67
31/07/2026	B442-20260731	6962	National Express Tickets Jul26	£424.96

Date	Invoice No.	Ref No.	Detail	Total
Octopus Electric Vehicles Limited [OCTOPUS]				
01/08/2026	INV_K00314682	6966	Salary Sacrifice 53733	£953.77
01/09/2026	INV_K00331094	6967	Salary Sacrifice 53733	£953.77
One Voice Wales [ONEVOICE]				
12/08/2026	10983	6924	Training Kelly Meredith Mod19	£44.00
18/08/2026	11043	6938	Training Kelly Meredith MOD2	£44.00
25/08/2026	11048	6956	Training Kelly Meredith Mod 8	£44.00
EBS Consultancy Services Ltd [ONTRACK]				
14/08/2026	10729	6946	Souvenirs August 2026	£219.43
Otis Ltd [OTIS]				
20/07/2026	26039365|U4	6846	lift service visit	£952.85
Owen's of Oswestry Coaches Ltd. [OWENC]				
21/07/2026	JUNE2026	6853	Owens June 2026	£5,331.00
17/09/2026	AUG2026	7011	Owens Aug2026	£13,814.10
Powys County Council [PCC1]				
16/07/2026	21034211	6835	Waste coll TH May 2026	£111.96
22/07/2026	21035280	6847	premises licence	£295.00
12/08/2026	21039667	6926	FreeParkingChurchSt13Sept26	£429.32
17/09/2026	21045396	7007	Waste coll June26	£171.96
Phils Tool Hire [PHILSTOO]				
13/08/2026	73951	6928	Scissor Lift Hire TH Repair	£222.00
POS Terminal Rent [POS] - paid by Direct Debit				
28/07/2026	POSJULY26	6896	POS Rental July 26	£29.40
15/09/2026	MRI0000078477	7009	POS Rental Sept26	£29.40
G F Potter [POTTERS]				
12/07/2026	63100	6837	July 2026 general Waste	£181.87
26/07/2026	63157	6861	General Waste July2026	£88.46
31/07/2026	63194	6912	General Waste 31/7/26	£98.30
09/08/2026	63268	6931	General Waste 07/08/2026	£39.32
16/08/2026	63314	6954	Gen Waste 14/08/26	£83.56
23/08/2026	63419	6996	General Waste 21/08/2026	£98.30
31/08/2026	63357	7000	General Waste 28/08/2026	£142.54

Date	Invoice No.	Ref No.	Detail	Total
13/09/2026	63500	7008	General Waste 08/09/26	£73.73
QS And Estimating Consultants Ltd. [QSEC]				
31/05/2026	INV-0387	6849	Surveyor TH reprice	£240.00
RCI Financial Services Ltd [RCI] - paid by Direct Debit				
01/08/2026	83466140	6943	Van Lease Sept 2026	£252.85
03/09/2026	83466141	7004	Van Lease Oct2026	£252.85
Sefe Energy [SEFE] - paid by Direct Debit				
14/07/2026	INV04296642	6867	Gas TH June 2026	£392.45
12/08/2026	INV04320679	6952	Gas TH July 2026	£405.72
SLCC Enterprises Ltd [SLCC]				
19/08/2026	QL209753-1	6947	FILCA Training Sonja Willems	£168.00
04/09/2026	BK227795-1	6991	RW OVW SLCC Event	£90.00
Smith of Derby Ltd (Clockmakers) [SMITHDERBY]				
22/07/2026	0000364473/202	6851	Service and Repairs to Clock	£490.80
Staff Salaries [STAFF]				
11/08/2026	STAFFAUG26	6915	Staff Salaries Aug 26	£22,197.77
08/09/2026	STAFFSEPT26	6997	Staff Salaries Sept 26 incl BP	£24,562.70
St John Cymru Wales [STJOHN]				
28/08/2026	23330	6971	First Aid Fireworks Nov26	£129.60
Hutchison 3G UK Limited [THREEBUS] - paid by Direct Debit				
01/08/2026	987745022047	6944	Mobile phones Aug 2026	£58.93
T AND J HUMPHREYS CLEANING SERVICES [THUMPHREYS]				
14/08/2026	14082026	7003	TH,TIC window cleaning AUG26	£115.00
Total Energies Gas & Power Limited [TOTAL E] - paid by Direct Debit				
04/08/2026	KI-2E2C3629-005	6862	Day/Night Elec Admin JUL2026	£85.16
06/08/2026	KI-A844469A-005	6907	Electricity TIC/Toilets JUL26	£60.09
06/08/2026	KI-51B8145A-005	6910	Electricity TH July 2026	£2,162.46
01/09/2026	KI-A844469A-006	6969	Electric TIC/Toilets Aug 2026	£65.79
02/09/2026	KI-2E2C3629-006	6974	Electricity TIC/Toilets AUG26	£88.99
08/09/2026	KI-51B8145A-006	6994	Electricity TH Aug2026	£1,990.79
Linked Technology Limited [UMICRO] - paid by Direct Debit				
01/08/2026	INV-007551	6858	AP Management AUG2026	£26.78

Date	Invoice No.	Ref No.	Detail	Total
01/08/2026	INV-007550	6859	IT Support Aug2026	£297.26
01/09/2026	INV-007787	6972	IT Support SEP2026	£297.26
01/09/2026	INV-007788	6973	AP management Sept2026	£26.78
Universal Fire Protection Ltd [UNIVFIRE]				
28/08/2026	10588	6968	Replaced one round LED emergen	£172.08
WorkNest Ltd [W0RKNEST]				
17/08/2026	SINV106585	6930	New FRA visit	£540.00
Welshpool Hardware & DIY [WPLDIY]				
04/08/2026	3185	6942	various bits July 2026	£44.14
09/09/2026	3186	7006	various bits Aug26	£100.10

Appendix D

Welshpool Town Council, The Vicarage Gardens, Welshpool, Powys, SY21 7DD
Tel: 01938 553142 Email: office@welshpooltowncouncil.gov.uk

DRAFT

Minutes of the Full Council held on 28/10/2026 6:30pm in Council Chamber, Welshpool Town Hall.

PRESENT:

Cllr Alison Davies
Cllr Carol Robinson
Cllr Jackson Quarrell
Cllr Kelly Meredith
Cllr Morag Bailey
Cllr Phil Owen
Cllr Phil Pritchard
Cllr Richard Church
Cllr Revd William Rowell

Apologies for absence:

Cllr Dr Ben Gwalchmai
Cllr Chris Davies
Cllr David France
Cllr Estelle Bleivas
Cllr Nick Howells
Cllr Vix Davis

Absent:

Also in attendance:

Richard Williams - Town Clerk & Responsible Finance Officer
2 member(s) of the public / press

FC281026/1. WELCOME, CODE OF CONDUCT AND APOLOGIES FOR ABSENCE

His Worship the Mayor, Cllr Revd William Rowell welcomed all to the meeting. Apologies for absence were received from Cllrs David France, Chris Davies, Ben Gwalchmai, Vix Davis, Estelle Bleivas and Nick Howells.

Cllr Phil Owen joined the meeting.

FC281026/2. DECLARATIONS OF INTERESTS AND DISPENSATIONS

The following interests were declared:

Item	Councillor	Type	Reason
10.3	Revd William Rowell	Personal	A minor authority governor at Ysgol Gymraeg y Trallwng

Item	Councillor	Type	Reason
10.3	Richard Church	Personal	A local authority governor at Ysgol Gymraeg y Trallwng

FC281026/3. PUBLIC PARTICIPATION

None.

FC281026/4. GUEST: COREY EADSON

The Council welcomed Corey Eadson, who outlined plans to establish a community food-sharing initiative in Welshpool.

Mr Eadson explained that the intention was to provide food and other essential items to people experiencing financial difficulties, including working households who may not qualify for support through existing arrangements. The initiative would operate without the need for referrals and would initially run on a trial basis for approximately two months.

Cllr Kelly Meredith joined the meeting.

Members discussed how the initiative could work alongside existing services and the importance of avoiding duplication. The potential involvement of local businesses, donations and community organisations was also raised.

Members welcomed the proposal and the additional support it could provide to residents.

FC281026/5. TOWN MAYOR'S REPORT - OCTOBER 26

The Mayor's report for October 2026 was presented to members.

FC281026/6. COUNTY COUNCIL AND COUNTY COUNCILLOR UPDATES

Members referred to the ongoing campaign against the proposed reductions in services at Welshpool Hospital and welcomed the level of public support being shown, including the display of banners and posters throughout the town. It was suggested that the campaign should involve neighbouring communities and towns affected by the proposals to ensure a coordinated approach.

Concern was also raised regarding the operation of the traffic lights at the Berriew Street and Severn Street junctions following their recent reinstatement. Members questioned the sequencing of the lights and the potential for conflicting traffic movements. It was suggested that the matter be raised with Powys County Council, although it was acknowledged that some incidents may be attributable to motorists failing to observe red lights.

FC281026/7. COMMITTEES - MINUTES & RECOMMENDATIONS

FC281026/7.1 Events & Planning Committee - October 2026

The minutes of the Events & Planning Committee were received.
There were no recommendations requiring a decision of Full Council.

FC281026/7.2 Operations & Development Committee - October 2026

The minutes and recommendations of the Operations & Development Committee were considered.

Members discussed the existing allotment rents and charges and the need to review these ahead of the

2027/28 financial year. It was agreed that the review should form part of the forthcoming budget-setting process, taking account of the costs associated with providing and maintaining the allotments.

RESOLVED
To launch a review into allotment fees and charges as part of the 27/28 Budget Setting process.

WTCM953 - Proposed by Cllr Phil Pritchard, seconded by Cllr Phil Owen

FC281026/7.3 Finance & Governance Committee - October 2026

The minutes and recommendations of the Finance & Governance Committee were considered.

Members discussed the arrangements for the scrutiny of payments, including the need to ensure that councillors undertaking the role received appropriate training. Cllr Jackson Quarrell volunteered to scrutinise the December payments in January.

The Committee's recommendations relating to the draft Maternity and Family Friendly Policy and Artificial Intelligence Policy were also considered.

RESOLVED
To elect the following members to perform scrutiny of payments exercise:
- Cllr Morag Bailey - October 26 in November
- Cllr Alison Davies - November 26 in December
- Cllr Jackson Quarrell - December 26 in January
- Cllr Revd William Rowell - January 27 in February

WTCM954 - Proposed by Cllr Morag Bailey, seconded by Cllr Alison Davies

RESOLVED
To adopt the draft Maternity & Family Friendly Policy, subject to the agreed amendment regarding contact during maternity leave and clarification of the annual leave provisions.

WTCM955 - Proposed by Cllr Morag Bailey, seconded by Cllr Alison Davies

RESOLVED
To adopt the draft AI Policy.

WTCM956 - Proposed by Cllr Morag Bailey, seconded by Cllr Alison Davies

FC281026/8. BUSINESS PLANNING & FINANCIAL MATTERS

FC281026/8.1 Council Accounts (September - Period 6)

The Council considered the accounts for September 2026, being Period 6 of the 2026/27 financial year.

Members welcomed the presentation of the financial information and commented positively on the Council's financial position.

RESOLVED
To note the bank balances and accounts for Period 6.

WTCM957 - Proposed by Cllr Alison Davies, seconded by Cllr Morag Bailey

FC281026/8.2 Payment of Invoices - October

The schedule of invoices for October 2026 was presented for approval.

Members discussed the importance of ensuring that invoices were processed and paid promptly.

RESOLVED
To approve payment of invoices for October 2026 totalling £86,356.76.

WTCM958 - Proposed by Cllr Morag Bailey, seconded by Cllr Alison Davies

FC281026/8.3 Scrutiny of Payments

Cllr Phil Owen reported that he had undertaken the scrutiny of payments for the quarter ending September 2026. Four transactions had been selected at random and checked against the supporting documentation and ledger accounts. No discrepancies or concerns were identified.

It was suggested that the next scrutiny exercise should include a review of payroll, with members noting that this should be undertaken at least annually to ensure that payments were correct.

FC281026/8.4 Interim Strategic Plan Action Plan

The Town Clerk presented an update on progress against the Interim Strategic Plan Action Plan.

Members discussed the progress made to date and acknowledged that some actions had taken longer than anticipated, largely due to other work and operational priorities.

FC281026/9. OTHER MATTERS

FC281026/9.1 Bull Dingle

Cllr Kelly Meredith left the meeting.

The Town Clerk reported on correspondence received from Powys County Council following the Council's request for a woodland management plan for Bull Dingle.

Powys County Council had confirmed that there was currently no management plan specifically for the site, although one would be prepared as part of its wider woodland management programme.

Members discussed the condition of the woodland, including regrowth following previous tree-felling works and the need for ongoing maintenance.

FC281026/9.2 Byelaws

Cllr Kelly Meredith joined the meeting.

The Town Clerk presented the report on the proposed byelaws, including the responses received during the statutory consultation process.

Members considered the representations received, particularly those relating to cycling within Powis Lower Park. Discussion took place regarding the proposed restrictions, the terms of the Council's licence for the Lower Park and the potential implications for events and other activities.

Members also considered the need to ensure that the byelaws were practical and enforceable.

RESOLVED
To note that the statutory Notice of Intention period for the proposed Open Spaces, Market and Public Toilet Byelaws ran from 10 August 2026 to 21 September 2026 and has now

concluded;
To note and consider the two representations received during the statutory publication period, together with the outcome of the stakeholder consultation, as set out within this report;
To note the representation concerning cycling within Powis Lower Park and agree that no amendment be made to the draft Open Spaces Byelaws at this stage, having regard to the existing terms of the Council's licence with Powis Estates;
To note the representation concerning the definition of an "invalid carriage" and agree that the existing wording be retained, having regard to the Welsh Government model byelaws, with the matter to be raised with Welsh Government for consideration;
To agree that having considered the information contained within this report, that the statutory procedure required by the Local Government Byelaws (Wales) Act 2012 and the relevant enabling legislation has been completed;
To make the (as set out in the accompanying papers):
Welshpool Town Council Open Spaces Byelaws 2026
Welshpool Town Council Market Byelaws 2026
Welshpool Town Council Public Toilets Byelaws 2026
To authorise affixing of the Council's Common Seal to the final byelaws in accordance with the Council's Standing Orders and arrangements for execution of legal documents;
To authorise the Town Clerk to undertake all necessary administrative and publication arrangements arising from the making of the byelaws, including publication of the final byelaws and arrangements for their commencement; and
To note that Council's Statutory Enforcement Policy, officer authorisations, training and public information arrangements will be dealt with separately prior to active enforcement of the new byelaws.

WTCM959 - Proposed by Cllr Phil Pritchard, seconded by Cllr Morag Bailey

FC281026/9.3 Condition and Appearance of Properties

The Town Clerk presented a report concerning the condition and appearance of properties within the town, particularly those which had fallen into disrepair and were having a detrimental effect on the appearance of the town centre.

The report outlined the responsibilities of property owners and the statutory powers available to Powys County Council where buildings were considered dangerous or their condition was adversely affecting the surrounding area.

Members expressed concern about several properties which had remained in poor condition for some time and the impact this was having on the appearance of the town. It was felt that more should be done to encourage owners to maintain their properties and address outstanding issues.

Particular concern was raised about the safety of some buildings, including the potential for falling masonry and problems associated with pigeons entering vacant or deteriorating premises.

The Town Clerk explained that concerns about potentially dangerous buildings had previously been referred to Powys County Council, which had undertaken inspections and, where necessary, required owners to carry out works.

Reference was made to the collapse of Bethel Chapel in Newtown, with members stressing the importance of identifying and addressing potential risks before they became more serious.

Members also discussed the powers available to local authorities in relation to long-term vacant residential properties. It was acknowledged that such powers should be used appropriately, but that intervention may be necessary where owners had failed to address longstanding problems.

It was suggested that the Council should take a more coordinated approach to identifying properties requiring attention, including working with Powys County Council and contacting property owners where appropriate.

A further proposal was made concerning the operation of a shopfront improvement scheme via Transforming Towns which the Town Council could operate.

RESOLVED
To note the concerns raised regarding the condition and apperance of properties within the Town Centre;
To ask that the Place Plan Working Group urgently identify commerical premises in the town centre whos external apperance would benefit from attention;
To authorise officers to write to property owners encouraging improvements to the external appearance of their buildings;
To ask the Town Clerk to write to Powys County Council seeking clarification of its approach to enforcing the relevant provisions of the Town and Country Planning Act 1990 and Building Act 1984, and requesting consideration of enforcement action where appropriate; and
To agree to administer a Transforming Towns Shopfront Scheme for Welshpool.

WTCM960 - Proposed by Cllr Morag Bailey, seconded by Cllr Alison Davies

FC281026/9.4 Public Rights of Way - Obstructions

The Town Clerk presented a report concerning obstructions and maintenance issues affecting public rights of way within Welshpool.

Members discussed the difficulties caused by overgrown vegetation and other obstructions, noting that responsibility for maintaining and enforcing public rights of way rested principally with Powys County Council.

Concern was expressed that some issues were recurring and that more could be done locally to identify and report problems.

Members discussed the possibility of involving councillors and volunteers in monitoring routes and reporting obstructions, making use of local knowledge to help identify areas requiring attention.

The potential use of the Visit Welshpool app was also raised, particularly as a means of helping residents and visitors identify routes and report problems.

It was recognised that any arrangements introduced by the Town Council should complement the County Council's existing reporting procedures rather than duplicate them.

RESOLVED
To note the concerns regarding the condition of Public Footpath 261/G35/1 at the Croft and the wider Public Rights of Way network within Welshpool;
To establish a simple Town Council register for recording highway issues within Welshpool, including reports made to Powys County Council and the action taken;
To agree that Public Rights of Way problems should initially be reported to Powys County Council through the normal reporting procedure and subsequently escalated where they remain unresolved;
To agree that, where the Town Clerk, in consultation with the Mayor, considers that an unresolved issue may constitute an unlawful obstruction of a highway, a formal representation on behalf of the Town Council be issued to Powys County Council under Section 130(6) of the Highways Act 1980.

WTCM961 - Proposed by Cllr Revd William Rowell, seconded by Cllr Jackson Quarrell

FC281026/10. OUTSIDE BODIES

FC281026/10.1 OVW Innovative Practice Conference

Cllr Alison Davies provided an update following attendance at the One Voice Wales Innovative Practice Conference.

The conference included contributions from the Minister for Local Government and presentations highlighting examples of innovative work being undertaken by town and community councils.

Reference was also made to discussions concerning community boundary reviews and their potential implications for local councils.

FC281026/10.2 PTHB Better Together Programme

The Council considered the Powys Teaching Health Board's Better Together programme and the proposed changes to local health services.

Members expressed concern about the potential impact of the proposals on Welshpool and surrounding communities, particularly the reduction of services available locally and the additional difficulties this could create for patients.

Discussion took place regarding the evidence supporting the proposals and whether the consultation documents provided sufficient information to enable residents to make informed responses.

Members questioned aspects of the consultation, including the wording of the questions and whether respondents were being given adequate opportunity to express opposition to the proposed changes.

The Council's previously agreed position opposing reductions in services at Welshpool Hospital was reiterated.

Members felt that the Council should prepare a detailed response to the consultation, supported by evidence and addressing the potential consequences for local residents.

It was proposed that a working group be established to examine the consultation documents and prepare a response for consideration by Full Council.

RESOLVED
To establish a working group to draw up a response to the PTHB Better Together consultation consisting of Cllrs William Rowell, Richard Church, Morag Bailey, Jackson Quarrell, Phil Owen and Phil Pritchard.

WTCM962 - Proposed by Cllr Revd William Rowell, seconded by Cllr Phil Owen

FC281026/10.3 Ysgol Gymraeg y Trallwng - Increase in Places

The Council considered the consultation concerning the proposed increase in the number of places at Ysgol Gymraeg y Trallwng.

Members discussed the demand for Welsh-medium education and the information provided in support of the proposed increase.

The importance of ensuring sufficient Welsh-medium school places to meet current and future demand was recognised.

RESOLVED
To respond to the statutory consultation on increasing the places at Ysgol Gymraeg y Trallwng as set out in the draft response.

WTCM963 - Proposed by Cllr Alison Davies, seconded by Cllr Morag Bailey

FC281026/10.4 Other Outside Bodies

None.

FC281026/11. MOTIONS FOR DEBATE

FC281026/11.1 White Ribbon Day

Cllr Morag Bailey presented a motion concerning White Ribbon Day, which takes place on 25 November 2026.

The motion sought to raise awareness of violence against women and girls and encourage councillors and staff to take an active role in challenging inappropriate attitudes and behaviour.

Members were encouraged to wear a white ribbon and make the White Ribbon Promise, demonstrating their commitment to speaking out against violence against women and girls.

Reference was made to the importance of working with local organisations to promote awareness and support prevention.

Members were also advised of plans to hold a vigil outside Welshpool Town Hall on the 26th November 2026 to mark the occasion.

RESOLVED
Welshpool Town Council calls on all members to:-
- Mark White Ribbon Day publicly on 25th November by publicly wearing white ribbons.
- Challenge harmful content and comments you see and hear that contribute to violence against women and girls.
- Encourage councillors and staff to make the White Ribbon promise to never use, excuse or remain silent about men's violence against women and girls.
- Collaborate with local organisations and charities in the area who are working to prevent violence against women and girls.

WTCM964 - Proposed by Cllr Morag Bailey, seconded by Cllr Alison Davies

FC281026/11.2 Winter Gritting - Red Bank

The Council considered a motion concerning the removal of Red Bank from Powys County Council's preventative winter gritting programme.

Members expressed concern about the decision, particularly given the steep gradient of the road and the potential difficulties for motorists during icy or snowy conditions. It was felt that the characteristics of the road and the safety implications warranted further consideration by Powys County Council.

Members discussed the importance of preventative gritting and the potential consequences of removing the road from the programme.

RESOLVED
To amend the proposed motion to include Borfa Green alongside Red Bank.

WTCM965 - Proposed by Cllr Revd William Rowell, seconded by Cllr Morag Bailey

RESOLVED
To ask the Town Clerk to write to Powys County Council to:
- express our concern at the removal of Borfa Green and Red Bank from the precautionary winter gritting network;
- request that the classification of Borfa Green and Red Bank is reviewed against PCC's approved Winter Service criteria, particularly having regard to its gradient/topography and existing road safety concerns; and
- request the assessment or scoring used by PCC to determine Borfa Green and Red Bank's current classification.

WTCM966 - Proposed by Cllr Morag Bailey, seconded by Cllr Alison Davies

FC281026/11.3 Governance - Planning Functions

Cllr William Rowell presented a motion concerning its arrangements for responding to planning applications.

Members discussed whether planning applications should continue to be considered by the Events & Planning Committee or whether the function should return to Full Council.

Those supporting consideration by Full Council felt that all councillors should have the opportunity to comment on applications, particularly those affecting the wards they represented. It was suggested that ward councillors could provide useful local knowledge which might not otherwise be available during committee discussions.

Other members raised the practical implications of such a change, particularly the need to respond to planning consultations within the timescales set by Powys County Council.

Discussion also took place regarding the role of committees and the need to ensure that the Council's arrangements remained efficient while allowing appropriate member involvement.

Cllr William Rowell withdrew the item for it to return in the future.

FC281026/12. ITEMS FOR FUTURE AGENDA & DATE OF NEXT MEETING

The next meeting of Full Council will be held on 25th November 2026 at 6:30pm.

RESOLVED
To suspend Standing Order 3(c)(u) to allow the meeting to continue past 9pm.

WTCM968 - Proposed by Cllr Revd William Rowell, seconded by Cllr Jackson Quarrell

FC281026/13. CONFIDENTIAL SESSION - EXCLUSION

Cllr Phil Pritchard left the meeting.

RESOLVED
That members of the public and press be requested to leave the meeting by reason of the confidential nature of the business about to be transacted.

WTCM967 - Proposed by Cllr Revd William Rowell, seconded by Cllr Phil Owen

FC281026/14. TOUR DE FRANCE SPECIAL COMMITTEE - SEPTEMBER 2026 - CONFIDENTIAL [CONFIDENTIAL]

The confidential minutes and recommendations of the Tour de France Special Committee held in September 2026 were presented and considered.

RESOLVED
To endorse the Town Clerk's submission to the Croeso i Feicwyr Fund application for three Cycle Hubs, cycling infrastructure, hire bike scheme and cycling improvements as outlined in the successful Expression of Interest and to agree to match fund the required £11,237.60 across the 2026/27 and 2027/28 financial years.

WTCM969 - Proposed by Cllr Phil Owen, seconded by Cllr Morag Bailey

RESOLVED
To agree that the Town Council be the lead organisation for the Choral Event taking place on 3rd July 2027.

WTCM970 - Proposed by Cllr Phil Owen, seconded by Cllr Morag Bailey

RESOLVED
To agree the use of Town Council resources for the Repair Cafe event taking place on 3rd July 2027.

WTCM971 - Proposed by Cllr Phil Owen, seconded by Cllr Morag Bailey

RESOLVED
To agree the logo/mascot design competition where the winning design will form part of the branding used in Welshpool for Tour de France.

WTCM972 - Proposed by Cllr Phil Owen, seconded by Cllr Morag Bailey

RESOLVED
To agree to apply for a road closure for Broad Street and High Street on 3rd July 2027.

WTCM973 - Proposed by Cllr Phil Owen, seconded by Cllr Morag Bailey

RESOLVED
To agree in principle with the decision to place the fan zone at the compromise location along with second/third screens and to also explore other venues which could act as other spectator areas.

WTCM974 - Proposed by Cllr Phil Owen, seconded by Cllr Morag Bailey

FC281026/15. OPERATIONS & DEVELOPMENT COMMITTEE - OCTOBER 2026 - CONFIDENTIAL [CONFIDENTIAL]

The confidential minutes and recommendations of the Operations & Development Committee held in October 2026 were presented and considered.

The recommendation relating to the renewal of the Football Club's licence was considered and approved.

The recommendation concerning the direct maintenance of the bowling greens was considered and approved.

Members then considered the Committee's recommendation relating to the proposed lease and financial arrangements with the Bowling Club. Following discussion, members expressed differing views on the proposed arrangements and the basis upon which the recommendation had been made.

The Committee's recommendation was not approved, with 1 vote in favour and 7 against.

Alternative arrangements were considered, with members agreeing that further negotiations should take

place to establish a suitable agreement between the Council and the Bowling Club.

The Council considered the Committee's recommendation to defer further consideration of the proposed community asset transfer.

Members discussed the proposal and the wider implications of taking on responsibility for additional land.

The Committee's recommendation was not approved, with 0 votes in favour, 6 against and 1 abstention.

An alternative proposal was considered.

RESOLVED
To approve a renewed licence to Welshpool Town Football Club for use of the football pitch at Maes y Dre Recreation Ground for the same terms with a new definition of playing season negotiated with the Club.

WTCM975 - Proposed by Cllr Morag Bailey, seconded by Cllr Jackson Quarrell

RESOLVED
To agree that the option involving direct maintenance of the bowling greens by the Council's Operations Team is not pursued at this stage because the necessary staff capacity and specialist equipment are not available.

WTCM976 - Proposed by Cllr Morag Bailey, seconded by Cllr Alison Davies

RESOLVED
To authorise the Town Clerk to continue negotiations with Welshpool Bowling Club regarding the maintenance arrangements, on the basis of Options 1 and 3 outlined in the report, with a preference for Option 3, and with any financial contribution not exceeding £4,000 per annum.

WTCM977 - Proposed by Cllr Morag Bailey, seconded by Cllr Alison Davies

RESOLVED
To approve the proposed Heads of Terms as the basis for continued negotiations with Powys County Council regarding the proposed community asset transfer, subject to satisfactory resolution of the outstanding matters identified in the report.

WTCM978 - Proposed by Cllr Phil Owen, seconded by Cllr Alison Davies

The meeting finished at 21:36.

Signed: Dated:

Councillor (Chair)

Decision/Action Log

ID		Assigned
WTCM953	**RESOLUTION** **FC281026/7.2 Operations & Development Committee - October 2026** To launch a review into allotment fees and charges as part of the 27/28 Budget Setting process.	Community Services Manager

ID		Assigned
WTCM954	**RESOLUTION** **FC281026/7.3 Finance & Governance Committee - October 2026** To elect the following members to perform scrutiny of payments exercise: - Cllr Morag Bailey - October 26 in November - Cllr Alison Davies - November 26 in December - Cllr Jackson Quarrell - December 26 in January - Cllr Revd William Rowell - January 27 in February	Finance & Administration Assistant
WTCM955	**RESOLUTION** **FC281026/7.3 Finance & Governance Committee - October 2026** To adopt the draft Maternity & Family Friendly Policy, subject to the agreed amendment regarding contact during maternity leave and clarification of the annual leave provisions.	Town Clerk & Responsible Finance Officer
WTCM956	**RESOLUTION** **FC281026/7.3 Finance & Governance Committee - October 2026** To adopt the draft AI Policy.	Town Clerk & Responsible Finance Officer
WTCM957	**RESOLUTION** **FC281026/8.1 Council Accounts (September - Period 6)** To note the bank balances and accounts for Period 6.	Town Clerk & Responsible Finance Officer
WTCM958	**RESOLUTION** **FC281026/8.2 Payment of Invoices - October** To approve payment of invoices for October 2026 totalling £86,356.76.	Town Clerk & Responsible Finance Officer

ID		Assigned
WTCM959	**RESOLUTION** **FC281026/9.2 Byelaws** To note that the statutory Notice of Intention period for the proposed Open Spaces, Market and Public Toilet Byelaws ran from 10 August 2026 to 21 September 2026 and has now concluded; To note and consider the two representations received during the statutory publication period, together with the outcome of the stakeholder consultation, as set out within this report; To note the representation concerning cycling within Powis Lower Park and agree that no amendment be made to the draft Open Spaces Byelaws at this stage, having regard to the existing terms of the Council's licence with Powis Estates; To note the representation concerning the definition of an "invalid carriage" and agree that the existing wording be retained, having regard to the Welsh Government model byelaws, with the matter to be raised with Welsh Government for consideration; To agree that having considered the information contained within this report, that the statutory procedure required by the Local Government Byelaws (Wales) Act 2012 and the relevant enabling legislation has been completed; To make the (as set out in the accompanying papers): Welshpool Town Council Open Spaces Byelaws 2026 Welshpool Town Council Market Byelaws 2026 Welshpool Town Council Public Toilets Byelaws 2026 To authorise affixing of the Council's Common Seal to the final byelaws in accordance with the Council's Standing Orders and arrangements for execution of legal documents; To authorise the Town Clerk to undertake all necessary administrative and publication arrangements arising from the making of the byelaws, including publication of the final byelaws and arrangements for their commencement; and To note that Council's Statutory Enforcement Policy, officer authorisations, training and public information arrangements will be dealt with separately prior to active enforcement of the new byelaws.	Town Clerk & Responsible Finance Officer
WTCM960	**RESOLUTION** **FC281026/9.3 Condition and Appearance of Properties** To note the concerns raised regarding the condition and apperance of properties within the Town Centre; To ask that the Place Plan Working Group urgently identify commerical premises in the town centre whos external apperance would benefit from attention; To authorise officers to write to property owners encouraging improvements to the external appearance of their buildings; To ask the Town Clerk to write to Powys County Council seeking clarification of its approach to enforcing the relevant provisions of the Town and Country Planning Act 1990 and Building Act 1984, and requesting consideration of enforcement action where appropriate; and To agree to administer a Transforming Towns Shopfront Scheme for Welshpool.	Town Clerk & Responsible Finance Officer

ID		Assigned
WTCM961	**RESOLUTION** **FC281026/9.4 Public Rights of Way - Obstructions** To note the concerns regarding the condition of Public Footpath 261/G35/1 at the Croft and the wider Public Rights of Way network within Welshpool; To establish a simple Town Council register for recording highway issues within Welshpool, including reports made to Powys County Council and the action taken; To agree that Public Rights of Way problems should initially be reported to Powys County Council through the normal reporting procedure and subsequently escalated where they remain unresolved; To agree that, where the Town Clerk, in consultation with the Mayor, considers that an unresolved issue may constitute an unlawful obstruction of a highway, a formal representation on behalf of the Town Council be issued to Powys County Council under Section 130(6) of the Highways Act 1980.	Town Clerk & Responsible Finance Officer
WTCM962	**RESOLUTION** **FC281026/10.2 PTHB Better Together Programme** To establish a working group to draw up a response to the PTHB Better Together consultation consisting of Cllrs William Rowell, Richard Church, Morag Bailey, Jackson Quarrell, Phil Owen and Phil Pritchard.	Town Clerk & Responsible Finance Officer
WTCM963	**RESOLUTION** **FC281026/10.3 Ysgol Gymraeg y Trallwng - Increase in Places** To respond to the statutory consultation on increasing the places at Ysgol Gymraeg y Trallwng as set out in the draft response.	Town Clerk & Responsible Finance Officer
WTCM964	**RESOLUTION** **FC281026/11.1 White Ribbon Day** Welshpool Town Council calls on all members to:- - Mark White Ribbon Day publicly on 25th November by publicly wearing white ribbons. - Challenge harmful content and comments you see and hear that contribute to violence against women and girls. - Encourage councillors and staff to make the White Ribbon promise to never use, excuse or remain silent about men's violence against women and girls. - Collaborate with local organisations and charities in the area who are working to prevent violence against women and girls.	Town Clerk & Responsible Finance Officer
WTCM965	**RESOLUTION** **FC281026/11.2 Winter Gritting - Red Bank** To amend the proposed motion to include Borfa Green alongside Red Bank.	Town Clerk & Responsible Finance Officer

ID		Assigned
WTCM966	**RESOLUTION** **FC281026/11.2 Winter Gritting - Red Bank** To ask the Town Clerk to write to Powys County Council to: - express our concern at the removal of Borfa Green and Red Bank from the precautionary winter gritting network; - request that the classification of Borfa Green and Red Bank is reviewed against PCC's approved Winter Service criteria, particularly having regard to its gradient/topography and existing road safety concerns; and - request the assessment or scoring used by PCC to determine Borfa Green and Red Bank's current classification.	Town Clerk & Responsible Finance Officer
WTCM967	**RESOLUTION** **FC281026/13 Confidential Session - Exclusion** That members of the public and press be requested to leave the meeting by reason of the confidential nature of the business about to be transacted.	Town Clerk & Responsible Finance Officer
WTCM968	**RESOLUTION** **FC281026/12 Items for Future Agenda & Date of Next Meeting** To suspend Standing Order 3(c)(u) to allow the meeting to continue past 9pm.	Town Clerk & Responsible Finance Officer
WTCM969	**RESOLUTION** **FC281026/14 Tour de France Special Committee - September 2026 - Confidential** To endorse the Town Clerk's submission to the Croeso i Feicwyr Fund application for three Cycle Hubs, cycling infrastructure, hire bike scheme and cycling improvements as outlined in the successful Expression of Interest and to agree to match fund the required £11,237.60 across the 2026/27 and 2027/28 financial years.	Town Clerk & Responsible Finance Officer
WTCM970	**RESOLUTION** **FC281026/14 Tour de France Special Committee - September 2026 - Confidential** To agree that the Town Council be the lead organisation for the Choral Event taking place on 3rd July 2027.	Town Clerk & Responsible Finance Officer
WTCM971	**RESOLUTION** **FC281026/14 Tour de France Special Committee - September 2026 - Confidential** To agree the use of Town Council resources for the Repair Cafe event taking place on 3rd July 2027.	Town Clerk & Responsible Finance Officer
WTCM972	**RESOLUTION** **FC281026/14 Tour de France Special Committee - September 2026 - Confidential** To agree the logo/mascot design competition where the winning design will form part of the branding used in Welshpool for Tour de France.	Town Clerk & Responsible Finance Officer
WTCM973	**RESOLUTION** **FC281026/14 Tour de France Special Committee - September 2026 - Confidential** To agree to apply for a road closure for Broad Street and High Street on 3rd July 2027.	Events & Markets Manager

ID		Assigned
WTCM974	**RESOLUTION** **FC281026/14 Tour de France Special Committee - September 2026 - Confidential** To agree in principle with the decision to place the fan zone at the compromise location along with second/third screens and to also explore other venues which could act as other spectator areas.	Town Clerk & Responsible Finance Officer
WTCM975	**RESOLUTION** **FC281026/15 Operations & Development Committee - October 2026 - Confidential** To approve a renewed licence to Welshpool Town Football Club for use of the football pitch at Maes y Dre Recreation Ground for the same terms with a new definition of playing season negotiated with the Club.	Town Clerk & Responsible Finance Officer
WTCM976	**RESOLUTION** **FC281026/15 Operations & Development Committee - October 2026 - Confidential** To agree that the option involving direct maintenance of the bowling greens by the Council's Operations Team is not pursued at this stage because the necessary staff capacity and specialist equipment are not available.	Town Clerk & Responsible Finance Officer
WTCM977	**RESOLUTION** **FC281026/15 Operations & Development Committee - October 2026 - Confidential** To authorise the Town Clerk to continue negotiations with Welshpool Bowling Club regarding the maintenance arrangements, on the basis of Options 1 and 3 outlined in the report, with a preference for Option 3, and with any financial contribution not exceeding £4,000 per annum.	Town Clerk & Responsible Finance Officer
WTCM978	**RESOLUTION** **FC281026/15 Operations & Development Committee - October 2026 - Confidential** To approve the proposed Heads of Terms as the basis for continued negotiations with Powys County Council regarding the proposed community asset transfer, subject to satisfactory resolution of the outstanding matters identified in the report.	Town Clerk & Responsible Finance Officer

List of Payments Approved by Council
As required by Financial Reg 6.8

Date	Invoice No.	Ref No.	Detail	Total
Arts Alive [ARTS]				
13/04/2026	FP-852	7016	Brassed Off screening	£180.00
11/05/2026	FP-938	7017	SongSongBlue screening	£180.00
07/10/2026	FP-1197	7092	Greenfingers Screening 05OCT26	£180.00
Autorama Vanarama [AUTORAMA] - paid by Direct Debit				
15/09/2026	EMACSEPT26	7071	EmAC Service Plan Sept 26	£53.82
British Gas Trading Limited [BGAS] - paid by Direct Debit				

Date	Invoice No.	Ref No.	Detail	Total
01/10/2026	16444532	7103	Electricity Motte&B SEPT26	£12.60
Border Janitorial Supplies LTD [BORDER]				
23/09/2026	247831	7030	Toiletp/Blueroll/cleaner/soap	£173.76
Boys & Boden Ltd [BOYS]				
30/09/2026	W/399236	7052	Sealant and glue for TIC sign	£45.35
Broxap Limited [BROXAP]				
14/10/2026	0000355627	7117	Recycling bins	£1,725.60
20/10/2026	0000355868	7120	20 LITTER BINS	£8,172.00
Charlies AG &Turf Limited [CHARLIESAG]				
13/10/2026	144873	7098	Stihl Strimmer Service	£76.19
13/10/2026	144875	7099	StihlHedgeCutterBladeService	£38.88
D & R Corfield [CORFIELD]				
28/09/2026	RENT2627	7036	Rent of Country Park 2025/26	£500.00
Nicholas Dodd [DISCODADDY]				
14/09/2026	SI-21	7019	Disco Daddy Party 28NOV26	£200.00
Professional Heating Solutions [DJ PLUMB]				
17/09/2026	238	7015	TH gents toil infraredflushval	£369.00
07/08/2026	232	7074	Repair to foul pipe TH	£740.00
DM Payroll Services Ltd [DMPAYROLL]				
16/10/2026	INV-5589	7115	Payroll 07-09/2026	£172.80
Enconvo UK Ltd [ENREACH] - paid by Direct Debit				
30/09/2026	468769	7093	Telephone Broadband OCT2026	£633.82
Gilbert Davies Solicitors [GDAVIES]				
14/09/2026	25208	7020	Legal Fees	£631.00
Grenke Leasing Ltd [GRENKE] - paid by Direct Debit				
22/09/2026	0000445406/2026	7035	Telephone Rental OCT 2026	£81.60
22/09/2026	0000405701/2026	7037	Q3 Photocopier 01/10-31/12/26	£1,680.01
Hafren Dyfrdwy Cyfyngedig [HAFREN] - paid by Direct Debit				
01/04/2026	5790121112	7102	WaterMotte&BaileyOCT25-APR26	£32.33
Hardings Shed and Garden Supplies [HARDINGS]				
31/08/2026	202600001232	7023	TIPPER&MOW FUEL AUG26	£59.61
Harrisons Solicitors LLP [HARRISONS]				

Date	Invoice No.	Ref No.	Detail	Total
17/09/2026	92702	7034	first registration TH SEPT26	£2,089.20
12/10/2026	92903	7096	HMLR Reg Fee	£830.00
HMRC - PAYE [HMRC]				
07/10/2026	HMRCOCT26	7081	PAYE & NI Oct 26	£7,566.95
Douglas Hughes Architects Ltd [HUGHES ARC]				
19/08/2026	INV000833N	7046	MyD Planning App	£1,020.00
Rentokil Initial [INITIAL] - paid by Direct Debit				
30/10/2025	35642919	7018	HygieneContr20/11-19/12/25	£916.55
02/10/2026	35968841	7088	HygieneContract 20/10-19/11/26	£1,090.60
Jambo Jewelery Limited [JAMBO]				
09/09/2026	INV-3825	7032	Bracelets stock Sept26	£331.20
Joe Davies (Manchester) Ltd. [JDAVIES]				
22/09/2026	SI260908090	7033	giftware stock Sept26	£172.91
John Deere Financial [JOHNDEERE] - paid by Direct Debit				
30/08/2026	JDAUG26	7067	Tractor Finance Aug 26	£677.76
30/09/2026	JDSEPT26	7068	Tractor Finance Sept 26	£677.76
JRB Enterprise Ltd [JRB]				
12/10/2026	30259	7116	Dog Poo Bags	£143.72
Legal & General (Pensions) [LEGALGEN] - paid by Direct Debit				
07/10/2026	LGOCT26	7082	L&G Pension Oct 26	£2,331.58
Lex Autolease Limited [LEXAUTO] - paid by Direct Debit				
16/09/2026	MIN8664670	7024	Van Lease Oct26	£532.68
16/09/2026	MIN8718102	7025	Tipper Lease OCT26	£708.18
16/09/2026	RFI1306811	7026	Tipper Road Tax 01/10/26	£18.00
LLoyds Bank Cardnet [LLOYDS1] - paid by Direct Debit				
14/09/2026	CNSEPT26	7072	CardNet Sept Charges	£36.01
LLoyds Bank Charges [LLOYDS3] - paid by Direct Debit				
10/08/2026	494224021	7073	Bank Charges Sept 26	£38.68
10/09/2026	496732417	7094	Bank Charges SEPT2026	£67.34
Lloyds Bank Debit Card [LLOYDS4]				
03/09/2026	FBADS-479-106476078	7048	Parking & OD Ads	£13.20
07/09/2026	FBADS-479-106494780	7049	Parking & OD Ads	£5.38

Date	Invoice No.	Ref No.	Detail	Total
07/09/2026	04012823207	7050	Bin Bags etc	£73.16
21/09/2026	ZAP2720869	7051	Server Hosting Sept 26	£19.28
30/09/2026	5407508	7053	VW Branding Materials Pt1	£569.93
Lloyds Bank Charge Card [LLOYDS5]				
09/09/2026	IINV00048308	7014	Archive boxes/labels/stickynot	£49.12
13/09/2026	5054	7021	BAGS SEPT26	£254.70
21/09/2026	24020	7022	SCARF STOCK SEPT26	£108.36
18/09/2026	124900	7031	Jewellery stock Sept26	£154.81
28/09/2026	SAB2601834	7041	MYD SAB	£420.00
07/08/2026	GB60056Q1RVB9I	7054	NO PARKING sign	£11.95
07/08/2026	GB600KD6N5NB9I	7055	Safety Signs 2	£11.52
07/08/2026	GB676KXOABEI	7056	sAFETY sIGN	£11.79
13/08/2026	GB600047XJ2ONI	7057	USBC cable	£6.98
09/08/2026	GB6783SBABEI	7058	CCTV Signs	£8.99
07/08/2026	10200020951BH	7059	Safety Trainers	£42.94
03/08/2026	100033790	7060	New Baby Changing	£198.00
06/08/2026	315050	7061	Clips for Bins	£79.98
06/08/2026	315059	7062	Clips for Bins 2	£69.98
22/08/2026	02D0FD9A-0014	7063	AI Tools Aug 26	£16.67
03/08/2026	BYL26	7064	Byelaws Notice CT	£360.25
03/08/2026	BB85C996-0013	7065	API AI Charges Aug 26	£9.22
12/08/2026	18607	7066	Bags House of Milano	£126.00
12/10/2026	26A-692	7100	CharacterBooking WF2026	£840.00
Mid Wales Sign & Print Ltd [MWSIGN]				
06/03/2026	INV-13842N	7121	Advertising Mats	£58.82
National Express Ltd [NATEXP]				
30/09/2026	B442-20260930	7078	NationalExpTickets Sept26	£154.45
31/08/2026	B442-20260831	7079	NatExpress tickets Aug2026	£321.11
One Voice Wales [ONEVOICE]				
30/09/2026	11071	7043	26/08/26 K.Meredith Mod20	£44.00
30/09/2026	11060	7044	25/08/26 A.Davies Mod31	£44.00
02/10/2026	11146	7087	TrainingA.Davies MOD12 15/09	£44.00

Date	Invoice No.	Ref No.	Detail	Total
05/10/2026	11173	7090	TrainingB.Rowell Mod18 21/09	£44.00
06/10/2026	11184	7091	TrainingB.Rowell Mod17 22/09	£44.00
Otis Ltd [OTIS]				
29/09/2026	26054375/U1	7075	DisabLiftMaint 10-12/2026	£1,014.12
29/09/2026	26054390/U1	7076	RearGoodsLiftMaint 10-12/2026	£287.82
Owen???s of Oswestry Coaches Ltd. [OWENC]				
23/09/2026	OAUG2026	7029	Owens Aug 2026	£13,544.10
14/10/2026	OSEPT26	7104	Owens Sept 2026	£1,608.50
15/10/2026	OSEPT26A	7108	OWENS SEPT2026	£1,457.50
Ray Parry Playground Services Ltd [PARRY]				
29/09/2026	3107-26	7042	Replace Bongo Panel	£934.80
Powys County Council [PCC1]				
29/09/2026	21050588	7038	Uncontested Elections 2026	£260.00
29/09/2026	21050794	7039	Trade Recycling JUL26	£125.97
05/10/2026	21053682	7089	Trade Recycling AUG2026	£125.97
12/10/2026	21055284	7105	Trade Recycling SEPT 2026	£152.63
Phils Tool Hire [PHILSTOO]				
18/09/2026	74462	7027	ScissorLiftHire3days09/26	£318.00
POS Terminal Rent [POS] - paid by Direct Debit				
15/08/2026	POSAUG26	7070	POS Rental Aug 26	£29.40
15/10/2026	MRI0000096125	7119	POSTERMINALRENT OCT26	£29.40
G F Potter [POTTERS]				
30/09/2026	63592	7077	General Waste 21/28 Sept 26	£142.54
18/10/2026	63658	7113	GenWaste 05/12 OCT2026	£157.28
RCI Financial Services Ltd [RCI] - paid by Direct Debit				
03/06/2025	83466126	7107	Van Lease July 2025	£252.85
A1 Security Print Ltd [SECUREVOUC]				
14/10/2026	2698	7109	Welshpool Vouchers	£216.00
Sefe Energy [SEFE] - paid by Direct Debit				
14/09/2026	INV04356658	7040	Gas TH AUG26	£405.86
Staff Salaries [STAFF]				
07/10/2026	STAFFOCT26	7080	Staff Salaries Oct 26	£21,981.49

Date	Invoice No.	Ref No.	Detail	Total
Total Energies Gas & Power Limited [TOTAL E] - paid by Direct Debit				
01/10/2026	KI-51B8145A-007	7085	TH Electric SEPT2026	£2,504.08
02/10/2026	KI-A844469A-007	7086	Electricity TIC/Toilets SEPT26	£61.93
Linked Technology Limited [UMICRO] - paid by Direct Debit				
01/10/2026	INV-008038	7083	AP Management OCT26	£26.78
01/10/2026	INV-008037	7084	IT Support OCT2026	£297.26
WPG Ltd [WPG]				
15/09/2026	173328	7106	Open Doors Passports 2026	£110.40
16/10/2026	174187	7112	Newsletter Printing Oct 26	£908.00

Appendix E

Welshpool Town Council, The Vicarage Gardens, Welshpool, Powys, SY21 7DD
Tel: 01938 553142 Email: office@welshpooltowncouncil.gov.uk

DRAFT

Minutes of the Events & Planning Committee held on 04/11/2026 6:30pm in Council Chamber, Welshpool Town Hall.

PRESENT:

Cllr Chris Davies (Chair)
Cllr Estelle Bleivas
Cllr Jackson Quarrell
Cllr Kelly Meredith
Cllr Morag Bailey
Cllr Nick Howells
Cllr Revd William Rowell

Apologies for absence:

Cllr Dr Ben Gwalchmai
Cllr Phil Owen

Absent:

Also in attendance:

Cllr Phil Pritchard
Cllr Vix Davis
Kimberly Wright - Events & Markets Manager
Wendy Lewis - Community Services Manager

EP041126/1. WELCOME, CODE OF CONDUCT AND APOLOGIES FOR ABSENCE

The Chair welcomed everyone to the meeting and reminded attendees to show respect for everyone throughout. Apologies were received from Cllr Ben Gwalchmai.

EP041126/2. DECLARATIONS OF INTERESTS AND DISPENSATIONS

None.

EP041126/3. PUBLIC PARTICIPATION

None.

EP041126/4. MINUTES AND MATTERS ARISING

EP041126/4.1 Previous Minutes

RESOLVED
To approve the minutes from the meeting of the Events & Planning Committee on 07/10/2026.

WTCM979 - Proposed by Cllr Morag Bailey, seconded by Cllr Revd William Rowell

EP041126/4.2 Matters Arising

Members were advised that all outstanding matters arising from the previous meeting had either been completed or were included on the agenda for further consideration.

EP041126/5. TOURISM & ECONOMIC DEVELOPMENT

EP041126/5.1 Information Centre

The Community Services Manager provided an update on the Information Centre, reporting that train ticket sales had been affected by a number of service cancellations during October, although sales had commenced positively in November.

Visitor figures for October were reported as 300 local visitors, 150 visitors from elsewhere in the UK and 10 overseas visitors.

Members were also advised that retail stock continued to be rotated monthly to refresh the displays and maintain customer interest.

EP041126/5.2 Visit Welshpool

Cllr Jackson Quarrell provided an update on the Visit Welshpool app, reporting positively on the updated version, which he had downloaded and tested.

Members welcomed the existing bus timetable functionality and discussed the potential inclusion of railway timetable information to improve the app's usefulness for both residents and visitors. It was noted that any railway information would need to reflect service changes and cancellations accurately, with reference made to the potential use of live railway data.

Cllr Morag Bailey enquired about the number of app downloads and requested that this information be included in future digital performance reports, when available.

EP041126/6. BUSINESS PLANNING & FINANCIAL MATTERS

EP041126/6.1 Interim Strategic Plan Action Plan

Cllr Revd William Rowell highlighted the need for the Place Plan Group to reconvene and progress its work relating to the town centre, particularly the identification of vacant commercial premises and opportunities to address empty shops.

EP041126/6.2 Budget and Committee Finance (Month 7)

Members received and considered the Committee's financial position for Month 7.

Cllr Morag Bailey welcomed the presentation of the financial report, particularly the clear identification of budget headings where expenditure had exceeded the allocated provision.

Members noted that the highlighted variances assisted financial scrutiny and that a number of the overspends were relatively minor.

EP041126/7. DRAFT 2 BUDGET 2027/28

EP041126/7.1 Budget Consultation 2027/28

Members considered the Town Clerk's report on the results of the public consultation undertaken as part of the preparation of the Council's 2027/28 budget.

Concern was expressed regarding the relatively low response rate, with only 13 responses received. Members acknowledged that, while the responses provided useful feedback, the limited number meant that the findings could not be considered representative of wider public opinion.

Discussion took place regarding the consultation responses and the extent to which they should influence the preparation of the draft budget. Members also considered opportunities to improve participation in future consultations, including greater publicity and the provision of paper copies alongside online surveys.

The consultation findings were noted for consideration during the budget-setting process.

EP041126/7.2 Car Parking Trial - Evaluation

Members considered the evaluation of the 2026 free car parking trial and the options available for future provision.

Discussion took place regarding the relative merits of providing free parking at Church Street and Berriew Street car parks, the potential benefits to town-centre businesses and visitors, and the financial implications for Town Council taxpayers.

Members also considered the seasonal nature of parking demand, with differing views expressed on whether free parking would provide the greatest benefit during the busier summer months or during quieter periods of the year.

Concern was raised that motorists could continue to make payments through parking machines or PayByPhone during periods when parking had been funded by the Town Council. Members considered the importance of reaching appropriate arrangements with Powys County Council to prevent unnecessary payments and discussed the potential for further financial contributions or cost-sharing arrangements.

One member expressed opposition to Option 2, favouring consideration of additional free parking provision during the quieter winter months.

Following discussion, the Committee supported Option 2.

RECOMMENDED
To adopt Option 2 (Seasonal Free Parking April to September) and to request that officers seek agreement with Powys County Council on arrangements to prevent unnecessary payments through
parking machines and PayByPhone during any future free-parking periods.

WTCM980 - Proposed by Cllr Morag Bailey, seconded by Cllr Estelle Bleivas

EP041126/7.3 Draft 2 Budget 2027/28

Members considered the second draft of the Committee's proposed budget for 2027/28, reviewing the individual budget headings and proposed allocations.

Particular discussion took place regarding the proposed budget for Carnival, including ambitions to develop the event, the potential for sponsorship and fundraising, and the practicalities of introducing admission charges.

Members acknowledged the importance of maintaining a successful community event while ensuring that expenditure remained proportionate and financially sustainable.

Following discussion, members considered that an allocation of £6,000 would provide a substantial increase in financial support for Carnival while allowing opportunities for additional external funding to be pursued.

Other budget headings, including Winter Festival and community events, were also considered.

Members further agreed that the car parking budget should be amended to reflect the recommendation made under the preceding agenda item.

RESOLVED
To reduce 5192/231 (Carnival) to £6,000; and
To amend 5460/238 (Car Parking) to reflect the decision taken to adopt Option 2.

WTCM981 - Proposed by Cllr Morag Bailey, seconded by Cllr Revd William Rowell

EP041126/8. EVENTS

EP041126/8.1 Remembrance 2026

Members received an update on the arrangements for the forthcoming Remembrance Services.

EP041126/8.2 Carnival

The Events & Markets Manager reported that the Mini Mayor initiative had been launched, with nominations already received and information circulated to local schools.

Members were advised that the successful Mini Mayor would be invited to participate in the Christmas lights switch-on.

The Carnival Working Group was scheduled to meet on Monday, 16 November 2026 at the Oak.

EP041126/8.3 Halloween Parade and Party 2026

The Events & Markets Manager reported that the Halloween Parade and Party had been a success and thanked those who had volunteered and assisted with the event.

Sales of refreshments and snacks generated a total of £100.50, comprising £60 in cash and £40.50 in card payments.

EP041126/8.4 Live Acts at Welshpool Town Hall

The Events & Markets Manager advised that attempts to source a more economical suitable PA system and lighting package for the Built 4 Comfort performance on 14 November 2026 had been unsuccessful.

The previously agreed equipment package had therefore been booked at a cost of £700.

Members also considered a proposal for a further live performance at Welshpool Town Hall by local band Willow Station.

RESOLVED
To book Willow Station on 24th April 2027 for £250.

WTCM982 - Proposed by Cllr Revd William Rowell, seconded by Cllr Kelly Meredith

EP041126/8.5 Winter Festival

Members considered the reports and proposed arrangements for the 2026 Winter Festival, including the entertainment programme, equipment hire and associated community activities.

Members noted that the entertainment programme was already sufficiently comprehensive, including the booked Elsa and Anna act, and considered that no additional live performances were required.

Members subsequently considered the proposed arrangements for sound equipment, Santa visits and Christmas activities.

Members also discussed opportunities to introduce additional community activities as part of the Winter Festival programme. Cllr Revd William Rowell would approach the Methodist Church or Community Church to enquire about the availability of suitable accommodation for these activities.

RESOLVED
To not book any further live acts for Winter Festival.

WTCM983 - Proposed by Cllr Revd William Rowell, seconded by Cllr Morag Bailey

RESOLVED
To approve for Winter Festival 2026:
- Booking LWS Entertainments Group for PA and Sound System for £400
- Allowing Santa visits to schools, playgroups and local businesses as scheduled by the Events & Markets Manager
- To launch the Letter to Santa initiative from 16th November 2026 to 15th December 2026
- To launch the Christmas Window competition with judging to take place on 4th December 2026

WTCM984 - Proposed by Cllr Kelly Meredith, seconded by Cllr Revd William Rowell

RESOLVED
To include a wreath competition and games room as part of the 2026 Winter Festival.

WTCM989 - Proposed by Cllr Kelly Meredith, seconded by Cllr Revd William Rowell

EP041126/8.6 Cuppa with a Councillor

Cllrs Revd William Rowell and Morag Bailey provided positive feedback on the first Cuppa with a Councillor session, highlighting the opportunity it had provided for informal discussions with residents.

Members considered the future frequency of the initiative and the potential to introduce additional sessions to improve accessibility.

RECOMMENDED
That the Cuppa with a Councillor initiative be held on the fourth Thursday of each month at the Hub, with a rota of participating councillors to be determined by Full Council and that the feasibility of holding an additional evening session prior to a Full Council meeting also be explored.

WTCM985 - Proposed by Cllr Kelly Meredith, seconded by Cllr Revd William Rowell

EP041126/8.7 Book Sale 2026

Cllr Estelle Bleivas reported that the 2026 Book Sale had raised a total of £630.20 and expressed her thanks to councillors, volunteers and others who had assisted with the preparation and delivery of the event.

Members thanked Cllr Bleivas for her work in organising and supporting the Book Sale.

Discussion took place regarding the distribution of the proceeds to local organisations and a request for books to be donated to Powis Castle.

RECOMMENDED
To split the donation proceeds from the Book Sale equally between Parkinsons (Welshpool Branch); Alzheimers (Welshpool Branch); Belan WI and the Feathers Association.

WTCM986 - Proposed by Cllr Estelle Bleivas, seconded by Cllr Nick Howells

RESOLVED
To donate books to Powis Castle, with the books to be selected by Cllr Estelle Bleivas.

WTCM990 - Proposed by Cllr Estelle Bleivas, seconded by Cllr Nick Howells

EP041126/8.8 White Ribbon Day

Cllr Morag Bailey informed members that a vigil would take place outside the Corn Exchange on Thursday, 26 November 2026, followed by refreshments inside the building.

Members were also advised that White Ribbon badges had been ordered and would be available for purchase at the Full Council meeting.

EP041126/8.9 Flicks in the Sticks

The Events & Markets Manager provided an update on recent film screenings held as part of the Flicks in the Sticks programme.

The October half-term screening, recorded as Toy Story 5 in the original draft, attracted 43 bookings. Admission was charged at £3 per person, with £31.40 reported from popcorn sales.

A screening of A Street Cat Named Bob attracted 41 attendees, with admission charged at £3 per person. Refreshment sales generated £51.

Members were advised that the next screening would take place on Monday, 7 December 2026, featuring The Man Who Invented Christmas.

EP041126/8.10 Upcoming events

Members received an update on forthcoming events, including the Memorial Garden Service on Friday, 6 November 2026 at 2pm and the Built 4 Comfort performance on Saturday, 14 November 2026.

EP041126/9. PLANNING - NEW APPLICATIONS

EP041126/9.1 P/26/1170/TRE

Members considered the planning application and provided the following response:

Response: Support
Comments:
No comment

RESOLVED
To respond to the planning authority in respect of P/26/1170/TRE with the above response and comments.

WTCM987 - Proposed by Cllr Revd William Rowell, seconded by Cllr Kelly Meredith

EP041126/9.2 P/26/1103/FUL

Members considered the planning application and provided the following response:

Response: Support
Comments:
Supportive of the proposed development.
However, the Planning Committee wishes to highlight the importance of ensuring that appropriate surface-water drainage measures are incorporated into the proposed works.
The Committee is particularly keen to ensure that storm water and surface-water run-off from the new access and associated hardstanding are properly managed and do not discharge onto the public highway. Any water flowing onto the road could create a potential hazard for motorists and other road users, as well as contributing to drainage problems.
The Committee therefore requests that the applicant provide appropriate drainage arrangements to ensure that surface water is adequately contained and managed within the site, with suitable provision made to prevent run-off reaching the highway.
The Committee asks that this matter be considered in accordance with Policy DM6 – Flood Prevention Measures and Land Drainage, which requires satisfactory provision for land drainage in all developments, including consideration of Sustainable Drainage Systems. The Committee also draws attention to Policy DM13 – Design and Resources and Policy T1 – Travel, Traffic and Transport Infrastructure, in relation to the appropriate design of the development and the safety of highway users.
Subject to suitable drainage arrangements being provided and implemented, Welshpool Town Council supports the application.

RESOLVED
To respond to the planning authority in respect of P/26/1103/FUL with the above response and comments.

WTCM991 - Proposed by Cllr Revd William Rowell, seconded by Cllr Kelly Meredith

EP041126/9.3 P/26/1200/FUL

Members considered the planning application and provided the following response:

Response: Support
Comments:
Supportive of the proposed ground-floor development and the introduction of the Nail Bar and Spa business at this premises.
However, the Planning Committee wishes to highlight that the application appears to relate solely to the ground-floor commercial use and does not clearly include the residential use of the accommodation on the first floor, which the Committee understands is taking place.

The Committee would therefore ask the Planning Authority to clarify the planning status of the first-floor accommodation and establish whether the residential use is authorised. If this use is not already covered by an existing planning permission, the Council considers that it should be properly included within the planning application or dealt with through the appropriate separate planning application.
The Committee considers Policy H1 – Housing Development Proposals and Policy DM13 – Design and Resources relevant should the first-floor residential use require planning consideration.
The Committee wishes to ensure that the planning permission accurately reflects the full use of the building and that all relevant aspects of the development are properly assessed.
Subject to clarification of the first-floor residential use, Welshpool Town Council supports the proposed ground-floor Nail Bar and Spa development.

RESOLVED
To respond to the planning authority in respect of P/26/1200/FUL with the above response and comments.

WTCM992 - Proposed by Cllr Morag Bailey, seconded by Cllr Kelly Meredith

EP041126/9.4 P/26/1210/TRE

Members considered the planning application and provided the following response:

Response: Support
Comments:
No comment

RESOLVED
To respond to the planning authority in respect of P/26/1210/TRE with the above response and comments.

WTCM988 - Proposed by Cllr Morag Bailey, seconded by Cllr Revd William Rowell

EP041126/9.5 Planning decisions

Members received and considered the schedule of planning decisions issued by Powys County Council.

During discussion, a number of matters were raised for further clarification.

Officers were requested to:
- Establish the conditions attached to a planning approval concerning residential accommodation and office premises at 11 Broad Street.
- Seek an update regarding any proposals or planning applications relating to the former Cory garage, including developer contact details where available.
- Clarify the reasons for refusal of an application relating to a workshop at the sewage treatment works.
- Check the status of an application recorded as withdrawn, which appeared subsequently to have been resubmitted.

EP041126/10. ITEMS FOR FUTURE AGENDA & DATE OF NEXT MEETING

Members were advised that there would be no meeting in December.

The next meeting of the Events & Planning Committee would be held on Wednesday, 6 January 2027.

The meeting finished at 20:53.

Signed: Dated:

Councillor Chris Davies (Chair)

Decision/Action Log

ID		Assigned
WTCM979	**RESOLUTION** **EP041126/4.1 Previous Minutes** To approve the minutes from the meeting of the Events & Planning Committee on 07/10/2026.	Events & Markets Manager
WTCM980	**RECOMMENDATION** **EP041126/7.2 Car Parking Trial - Evaluation** To adopt Option 2 (Seasonal Free Parking April to September) and to request that officers seek agreement with Powys County Council on arrangements to prevent unnecessary payments through parking machines and PayByPhone during any future free-parking periods.	Town Clerk & Responsible Finance Officer
WTCM981	**RESOLUTION** **EP041126/7.3 Draft 2 Budget 2027/28** To reduce 5192/231 (Carnival) to £6,000; and To amend 5460/238 (Car Parking) to reflect the decision taken to adopt Option 2.	Town Clerk & Responsible Finance Officer
WTCM982	**RESOLUTION** **EP041126/8.4 Live Acts at Welshpool Town Hall** To book Willow Station on 24th April 2027 for £250.	Events & Markets Manager
WTCM983	**RESOLUTION** **EP041126/8.5 Winter Festival** To not book any further live acts for Winter Festival.	Events & Markets Manager
WTCM984	**RESOLUTION** **EP041126/8.5 Winter Festival** To approve for Winter Festival 2026: - Booking LWS Entertainments Group for PA and Sound System for £400 - Allowing Santa visits to schools, playgroups and local businesses as scheduled by the Events & Markets Manager - To launch the Letter to Santa initiative from 16th November 2026 to 15th December 2026 - To launch the Christmas Window competition with judging to take place on 4th December 2026	Events & Markets Manager

ID		Assigned
WTCM985	**RECOMMENDATION** **EP041126/8.6 Cuppa with a Councillor** That the Cuppa with a Councillor initiative be held on the fourth Thursday of each month at the Hub, with a rota of participating councillors to be determined by Full Council and that the feasibility of holding an additional evening session prior to a Full Council meeting also be explored.	Town Clerk & Responsible Finance Officer
WTCM986	**RECOMMENDATION** **EP041126/8.7 Book Sale 2026** To split the donation proceeds from the Book Sale equally between Parkinsons (Welshpool Branch); Alzheimers (Welshpool Branch); Belan WI and the Feathers Association.	Town Clerk & Responsible Finance Officer
WTCM987	**RESOLUTION** **EP041126/9.1 P/26/1170/TRE** To respond to the planning authority in respect of P/26/1170/TRE with the above response and comments.	Events & Markets Manager
WTCM988	**RESOLUTION** **EP041126/9.4 P/26/1210/TRE** To respond to the planning authority in respect of P/26/1210/TRE with the above response and comments.	Events & Markets Manager
WTCM989	**RESOLUTION** **EP041126/8.5 Winter Festival** To include a wreath competition and games room as part of the 2026 Winter Festival.	Events & Markets Manager
WTCM990	**RESOLUTION** **EP041126/8.7 Book Sale 2026** To donate books to Powis Castle, with the books to be selected by Cllr Estelle Bleivas.	Town Clerk & Responsible Finance Officer
WTCM991	**RESOLUTION** **EP041126/9.2 P/26/1103/FUL** To respond to the planning authority in respect of P/26/1103/FUL with the above response and comments.	Events & Markets Manager
WTCM992	**RESOLUTION** **EP041126/9.3 P/26/1200/FUL** To respond to the planning authority in respect of P/26/1200/FUL with the above response and comments.	Events & Markets Manager

Appendix F

Welshpool Town Council, The Vicarage Gardens, Welshpool, Powys, SY21 7DD
Tel: 01938 553142 Email: office@welshpooltowncouncil.gov.uk

DRAFT

Minutes of the Tour de France Special Committee held on 11/11/2026 9:00am in Council Chamber, Welshpool Town Hall.

PRESENT:

Cllr Alison Davies
Cllr Jackson Quarrell
Cllr Phil Owen
Cllr Richard Church
Cllr Revd William Rowell

Apologies for absence:

Cllr Dr Ben Gwalchmai
Shane Logan

Absent:

Cllr Phil Pritchard
Tony Brookes

Also in attendance:

Richard Williams - Town Clerk & Responsible Finance Officer

TDF111126/1. WELCOME, CODE OF CONDUCT AND APOLOGIES FOR ABSENCE

The Chair welcomed those present to the meeting and reminded members of their obligations under the Code of Conduct. Apologies for absence were received from Cllr Dr Ben Gwalchmai and Shane Logan.

TDF111126/2. DECLARATIONS OF INTERESTS AND DISPENSATIONS

None.

TDF111126/3. PUBLIC PARTICIPATION

None.

TDF111126/4. MINUTES AND MATTERS ARISING

TDF111126/4.1 Previous Minutes

RESOLVED
That the minutes from the meeting of the Tour de France Special Committee on 23/09/2026 be approved.

WTCM993 - Proposed by Cllr Alison Davies, seconded by Cllr Revd William Rowell

TDF111126/4.2 Matters Arising

The Town Clerk confirmed that recommendations arising from the previous meeting had been considered and approved by Full Council.

TDF111126/5. DRAFT 2 BUDGET 2027/28

TDF111126/5.1 Budget Consultation 2027/28

Members considered the results of the Council's budget consultation, circulated at Appendix C. It was reported that 13 responses had been received and that feedback concerning additional expenditure on the Tour de France was inconclusive.

The Committee noted the consultation findings.

TDF111126/5.2 Draft 2 Budget 2027/28

The Town Clerk provided an update on discussions with Powys County Council concerning financial support and the arrangements for the Tour de France Grand Depart in 2027.

Members were informed that anticipated funding for host towns remained uncertain. In particular, the increased cost of providing large screens had affected the funding potentially available for distribution to towns. Although Powys County Council was arranging event management support and infrastructure, the extent of the Town Council's financial and operational responsibilities had not yet been confirmed. It was emphasised that the Council needed clarity on the responsibilities of the respective organisations before committing public funds.

The Committee recognised the exceptional opportunity presented by the Tour de France to promote Welshpool, support local businesses and attract visitors. Members considered that the Council should make appropriate financial provision to maximise these benefits while protecting its financial position.

Members also discussed the importance of identifying sponsorship, external funding and potential income-generating opportunities to offset expenditure. It was suggested that sponsorship should be sought for identifiable activities, infrastructure or legacy projects, rather than as a general contribution towards the Council's costs.

The Committee considered the need to establish a deadline by which Powys County Council must clarify its financial contribution and the support it would provide, allowing the Town Council to finalise its own budget and event arrangements. Members also suggested engaging with other affected towns to encourage a coordinated approach to obtaining clarity from Powys County Council.

RESOLVED
That the Tour de France expenditure budget (5461/237) be increased to £15,000.

WTCM994 - Proposed by Cllr Revd William Rowell, seconded by Cllr Alison Davies

RECOMMENDED
That Powys County Council be formally requested to confirm its financial contribution and proposed support arrangements by 8 January 2027 and opportunities for sponsorship, external funding and income generation be actively explored to offset the Council's expenditure.

WTCM995 - Proposed by Cllr Alison Davies, seconded by Cllr Revd William Rowell

TDF111126/6. CYCLE HUBS & POLA BIKES

The Town Clerk provided an update on the Cycle Hubs & Pola Bikes project, supported through Welsh Government funding administered by Powys County Council.

Members were advised that the project was progressing, with further discussions required with Powys County Council regarding delivery arrangements and timescales.

The Committee discussed the proposed cycle hub facilities and the potential for the project to provide a lasting legacy from the Tour de France. Members also discussed opportunities to improve cycling facilities more widely, including additional cycle parking, potential improvements around the railway station and the provision of facilities for young people.

Particular interest was expressed in exploring the feasibility of a pump track or BMX facility as a longer-term legacy project. Members discussed possible locations, funding opportunities and the potential to secure commercial sponsorship. It was recognised that further investigation would be required into the suitability of potential sites and the likely costs.

TDF111126/7. ITEMS FOR FUTURE AGENDA & DATE OF NEXT MEETING

Members requested that the following matters be included for further consideration at the next meeting:
- Progress on events and activities associated with the Tour de France.
- Sponsorship opportunities and potential income generation.
- Further consideration of cycling-related activities and legacy opportunities.

The Committee discussed the possibility of borrowing cycling-related exhibits and equipment from the Cycle Museum, noting that availability would be limited and that early contact would be beneficial. Members supported an early approach to relevant organisations, including potential providers of display screens and cycling exhibits, with developments to be reported back to the Committee.

The next meeting was confirmed for 9th December 2026 at 9:00am.

TDF111126/8. CONFIDENTIAL SESSION - EXCLUSION

RESOLVED
That members of the public and press be requested to leave the meeting by reason of the confidential nature of the business about to be transacted.

WTCM996 - Proposed by Cllr Revd William Rowell, seconded by Cllr Jackson Quarrell

TDF111126/9. TOUR DE FRANCE - FANZONES [CONFIDENTIAL]

The Town Clerk provided an update on ongoing discussions with Powys County Council regarding spectator arrangements, access, parking and associated facilities for the Tour de France.

Members discussed the potential impact on Welshpool and opportunities arising from the event, including arrangements for visitors and local businesses.

The importance of timely communication with residents and businesses was emphasised, and consideration was given to holding a public information meeting in February 2027, involving relevant partner organisations.

TDF111126/10. TOUR DE FRANCE PLANNING - OTHER [CONFIDENTIAL]

The Town Clerk provided an update on wider preparations for the Tour de France, including ongoing engagement with Powys County Council and other partner organisations.

Members discussed potential community activities, promotional opportunities and legacy initiatives associated with the event.

An update was provided on the schools' logo competition, and members considered arrangements for its progression.

The Committee also discussed matters relating to local infrastructure and facilities, including areas that may be required to support the event.

The meeting finished at 10:23.

Signed: Dated:

Councillor (Chair)

Decision/Action Log

ID		Assigned
WTCM993	**RESOLUTION** **TDF111126/4.1 Previous Minutes** That the minutes from the meeting of the Tour de France Special Committee on 23/09/2026 be approved.	Town Clerk & Responsible Finance Officer
WTCM994	**RESOLUTION** **TDF111126/5.2 Draft 2 Budget 2027/28** That the Tour de France expenditure budget (5461/237) be increased to £15,000.	Town Clerk & Responsible Finance Officer
WTCM995	**RECOMMENDATION** **TDF111126/5.2 Draft 2 Budget 2027/28** That Powys County Council be formally requested to confirm its financial contribution and proposed support arrangements by 8 January 2027 and opportunities for sponsorship, external funding and income generation be actively explored to offset the Council's expenditure.	Town Clerk & Responsible Finance Officer
WTCM996	**RESOLUTION** **TDF111126/8 Confidential Session - Exclusion** That members of the public and press be requested to leave the meeting by reason of the confidential nature of the business about to be transacted.	Town Clerk & Responsible Finance Officer

Appendix G

Welshpool Town Council, The Vicarage Gardens, Welshpool, Powys, SY21 7DD
Tel: 01938 553142 Email: office@welshpooltowncouncil.gov.uk

DRAFT

Minutes of the Operations & Development Committee held on 11/11/2026 6:30pm in Council Chamber, Welshpool Town Hall.

PRESENT:

Cllr Chris Davies
Cllr David France
Cllr Kelly Meredith
Cllr Nick Howells
Cllr Phil Owen
Cllr Phil Pritchard
Cllr Revd William Rowell

Apologies for absence:

Cllr Estelle Bleivas

Absent:

Also in attendance:

Cllr Vix Davis
Richard Williams - Town Clerk & Responsible Finance Officer
Paul McGrath - Operations Manager

OD111126/1. WELCOME, CODE OF CONDUCT AND APOLOGIES FOR ABSENCE

The Chair welcomed Members to the meeting and reminded those present of their obligations under the Members' Code of Conduct. Apologies were received from Cllr Estelle Bleivas.

OD111126/2. DECLARATIONS OF INTERESTS AND DISPENSATIONS

None.

OD111126/3. PUBLIC PARTICIPATION

None.

OD111126/4. MINUTES AND MATTERS ARISING

OD111126/4.1 Previous Minutes

RESOLVED
That the minutes from the meeting of the Operations & Development Committee on 14/10/2026 be approved.

WTCM997 - Proposed by Cllr Phil Owen, seconded by Cllr Chris Davies

OD111126/4.2 Matters Arising

The Chair raised concerns regarding the consideration of Committee recommendations by Full Council, referring to recommendations from the previous meeting which had subsequently been amended or not supported.

The Town Clerk clarified that two recommendations had been approved as submitted. The Chair requested clarification of the procedural position, particularly whether Full Council could amend a Committee recommendation or whether it should be referred back to the Committee if not approved.

Cllr Kelly Meredith joined the meeting.

OD111126/5. LAND, BUILDINGS & ASSETS

OD111126/5.1 General Update

The Committee received an update from the Operations Manager covering Council buildings, open spaces, maintenance activities and recent events.

Members were informed that the Town Hall continued to accommodate a range of bookings, including an antiques event, private functions, the presentation of the Honorary Freedom of the Town to Adele Nicoll and a National Trust event.

The Committee received an update on preparations for and delivery of recent events, including the Halloween Parade, Fireworks Display and Remembrance commemorations. Members expressed their appreciation to staff and volunteers for their work, particularly in relation to the Fireworks Display, which had received considerable positive feedback.

Maintenance works undertaken in preparation for Remembrance included hedge cutting, pruning, grass cutting, pathway clearance, cleaning of commemorative silhouettes and the installation of flags and lighting. The Operations Manager advised that a remaining tree stump within the Memorial Garden would be removed and replaced with a Japanese Acer, selected for its manageable size and seasonal appearance.

The Committee was further advised that:
- Installation of the Christmas lights was nearing completion with one final run left to be installed. Electrical infrastructure had been serviced and relevant safety checks undertaken.
- Electrical improvement works and periodic electrical testing at the Town Hall remained ongoing.
- The annual servicing of the upper market entrance door had been arranged.
- New dog waste bins had been installed around the town, with an additional bin and bag dispenser proposed for Maes y Dre.
- Concrete bases had been installed for new picnic benches at the Burgess Lands and Little Henfaes.
- Replacement fencing at Little Henfaes playground and a replacement gatepost at Maes y Dre had been ordered following damage.
- End-of-season maintenance at Maes y Dre had been completed.
- The Council's honours boards had been updated.

A query was raised regarding cigarette disposal facility outside the Town Hall.

OD111126/5.3 Footfall Counters - Quote

The Town Clerk presented a quotation for the installation of footfall counters, explaining that the project formed part of the Council's Strategic Plan commitments to improve monitoring of the market and visitor information services. Members were reminded that previous funding arrangements had not progressed, requiring an alternative solution to be identified.

The proposed system would provide three fixed counters, located at the Information Centre entrance and the two market entrances, together with a portable rechargeable counter for use at Council events.

RECOMMENDED
That the quotation for the provision and installation of footfall counters for £2,386 be approved.

WTCM998 - Proposed by Cllr Phil Owen, seconded by Cllr Revd William Rowell

OD111126/5.4 RPII Training - Playground Inspection

The Town Clerk presented a proposal for playground inspection training and examinations through the Register of Play Inspectors International (RPII), at a cost of £2,815.

Members were advised that the training was necessary to maintain the competency and qualifications of staff responsible for playground inspections. The proposed arrangements included initial examination and qualification for relevant staff, together with renewal of an existing qualification.

The Town Clerk explained that the expenditure exceeded his delegated financial authority and therefore required Committee approval.

RECOMMENDED
That the quotation for the RPII training for £2,815 be approved.

WTCM999 - Proposed by Cllr Revd William Rowell, seconded by Cllr Phil Owen

OD111126/6. BUSINESS PLANNING & FINANCIAL MATTERS

OD111126/6.1 Interim Strategic Plan Action Plan

The Town Clerk presented the updated Strategic Plan Action Plan.

Members were advised that progress had been made against a number of actions, including the footfall monitoring project, which could now be returned to an in-progress status following the Committee's approval of the required equipment.

The Town Clerk also confirmed that the successful award of National Lottery Heritage Fund development funding for the Town Hall transformation project could now be reflected in the action plan.

The installation of additional dog waste bins was nearing completion, after which the relevant action could be recorded as completed.

OD111126/6.2 Budget and Committee Finance (Month 7)

The Town Clerk presented the Month 7 financial monitoring report, drawing attention to variances against the approved budget.

A query was received regarding progress regarding the non-domestic rating assessment of Maes y Dre. The Town Clerk confirmed that enquiries remained outstanding. The Town Clerk also advised that he was reviewing the Town Hall's rating assessment, particularly the classification of the premises and the proportion of the assessment attributable to the market.

OD111126/7. DRAFT 2 BUDGET 2027/28

OD111126/7.1 Budget Consultation 2027/28

The Town Clerk presented the results of the public consultation undertaken as part of the 2027/28 budget setting process.

Members were advised that 13 responses had been received. The Town Clerk emphasised that the limited number of responses could not be regarded as representative of the wider community but nevertheless provided an indication of the priorities expressed by respondents.

Town centre maintenance and cleanliness featured prominently, with eight respondents indicating support for improved maintenance arrangements.

OD111126/7.2 Town Centre Maintenance

The Town Clerk presented a detailed options appraisal concerning the future maintenance of Welshpool town centre.

Members were reminded that the Council was delivering a significant programme of town centre improvements through externally funded investment, including new street furniture, planters, bins and other public realm enhancements. The Town Clerk emphasised that the long-term success of this investment depended upon adequate arrangements for ongoing maintenance. Without additional resources, there was a risk that newly installed assets would deteriorate and the intended benefits of the improvement programme would not be sustained.

The Committee considered five options:
1. Utilising the existing Operations Team.
2. Commissioning targeted maintenance contracts.
3. Engaging a self-employed town centre ranger.
4. Employing a part-time town centre ranger throughout the year.
5. Employing a part-time town centre ranger on a seasonal basis.

The Town Clerk advised that the existing Operations Team did not have sufficient spare capacity to undertake the additional work without affecting its existing responsibilities. Members discussed the advantages and disadvantages of employing a dedicated member of staff compared with engaging external contractors.

Particular consideration was given to the flexibility of a directly employed ranger, the potential difficulties associated with determining employment status for self-employed contractors, and the importance of appropriate contractor competency checks, insurance and health and safety arrangements. Members also considered the potential for the ranger to provide a visible Town Council presence within the town centre, undertake routine maintenance, identify defects and assist with reporting issues to the appropriate authorities.

The Town Clerk advised that a directly employed ranger working approximately 16 hours per week would cost an estimated £13,749 annually, including employment on-costs. Members discussed the possibility of securing contributions from local businesses towards the cost of the service.

RECOMMENDED
That Option 4, the employment of a 16hrs p/w part-time, year-round Town Centre Ranger at SCP 5, be supported at an estimated annual cost of £13,749.

WTCM1000 - Proposed by Cllr David France, seconded by Cllr Phil Owen

OD111126/7.3 Maes y Dre - Charging for Parking

The Town Clerk presented the detailed business case and options appraisal concerning the potential introduction of parking charges at the two existing car parks at Maes y Dre Recreation Ground.

The report had been prepared following an earlier Committee recommendation and subsequent Council resolution requesting further investigation of the proposal, including financial modelling, legal considerations, enforcement arrangements and consultation with affected organisations.

Members were advised that the car parks were used by a range of individuals and organisations, including sports clubs, school and nursery visitors, employees, recreational users and other motorists. The business case examined a charging model operating on weekdays, incorporating an initial free parking period to protect short-stay users and those attending sporting activities. Financial modelling considered different daily tariffs and levels of paid parking demand.

Members were advised that, depending on the level of demand and associated costs, the scheme could generate only limited net income or potentially operate at a loss.

The Town Clerk reported that 17 consultation responses had been received, including submissions from individuals and organisations. Of these, 16 opposed the introduction of charges and one supported the proposal. Concerns raised included the potential impact on sports participation, nursery staff and parents, displacement of parking onto surrounding roads, and the effect on users of the recreation ground.

Members discussed the financial and reputational implications of introducing charges, with several expressing concern that the limited potential income did not justify the likely impact on residents and organisations using the site.

RECOMMENDED
That the Council does not proceed with the proposal to charge for parking at Maes y Dre.

WTCM1001 - Proposed by Cllr Kelly Meredith, seconded by Cllr David France

OD111126/7.4 Draft 2 Budget 2027/28

The Town Clerk presented the second draft of the 2027/28 budget, outlining the principal amendments made since the previous version.

These included revised income projections for the Town Hall and markets, incorporation of the Town Hall transformation project, amendments to playground fencing provision, a reduction in the proposed bus shelter budget and increased provision for Christmas lighting infrastructure. The Town Clerk also highlighted adjustments to waste collection costs, vehicle expenditure and other operational budgets.

A query was received regarding vehicle running costs and the Town Clerk explained the assumptions used in preparing the estimates, including provision relating to the expiry of a vehicle lease in November 2027.

OD111126/8. SERVICES

OD111126/8.1 Markets

None.

OD111126/8.2 The Hub - October 2026

The Committee received the October 2026 update concerning the operation of the Community Hub.

Members paid tribute to the late Merv Haynes, a regular and valued visitor to the Hub, who had passed away in September. Cllr Nick Howells informed Members that Mr Haynes had been a familiar and much-liked presence at the Hub and that his family had expressed their appreciation for the support and companionship he had received.

Members were advised that donations made in his memory had totalled £1,045, which had been generously donated to support the continued operation of the Hub. The Committee expressed its gratitude to Mr Haynes' family and those who had contributed.

Members were also informed that consideration was being given to an appropriate way of commemorating Mr Haynes within the Hub.

OD111126/8.3 Allotments

The Committee received an update on the Council's allotment sites.

Members were advised that the Hospital site remained fully occupied, while vacant plots remained available at the Burgess Lands site, where some additional clearance work was required.

OD111126/8.4 Community Fridge

The Committee received an update on the operation of the Community Fridge and wider food support arrangements within Welshpool.

Members acknowledged that the Community Fridge had not yet achieved the level of use originally anticipated, largely due to difficulties securing regular supplies of surplus food.

It was explained that existing arrangements between supermarkets and food redistribution organisations had limited the Council's ability to obtain surplus food directly from local stores.

The Committee was advised that alternative arrangements were being explored, including potential partnerships which could enable food to be collected and distributed more efficiently.

Members were informed that additional ambient food supplies had been made available to help support residents during the temporary absence of a local food bank service.

Reference was made to the development of a temporary food support initiative in the town and proposals to bring together local organisations involved in food distribution and food poverty.

OD111126/9. PROJECTS & NEW DEVELOPMENTS

OD111126/9.1 Welshpool Town Centre Improvement

The Town Clerk provided an update on progress with the externally funded Welshpool Town Centre Improvement programme.

Members were advised that the project was progressing, although certain elements remained dependent upon obtaining the necessary permissions from Welsh Government.

The Town Clerk expressed disappointment at delays in receiving confirmation regarding proposed tree planting on Broad Street, which had required alternative arrangements to be considered.

The Committee was informed that local contractor SWG had been appointed to undertake installation

works, with arrangements being made for the installation of equipment already delivered.

Further updates included:
- New benches were in manufacture, with delivery anticipated within the following two weeks.
- Planters had been ordered, with delivery expected within approximately four weeks.
- New bins had been received.
- Wayfinding totems were progressing, subject to final approval of mapping and design details.
- The proposed interactive information screen remained subject to formal planning approval.
- New bus stop signage had been produced and was awaiting installation.
- Quotations were being sought for the initial planting of the new town centre planters.

The Town Clerk advised that the Council was working towards completing the relevant expenditure within the funding deadline.

Members were also informed of discussions with Powys County Council concerning the design of bus stop information for other towns. In return for the Town Council's assistance, Powys County Council had indicated that it would provide a replacement bus shelter at Borfa Green. Discussion took place regarding the potential reuse of the existing bus shelter at another suitable location. The Town Clerk agreed to make further enquiries regarding the possibility of relocating the shelter.

OD111126/9.2 Changing Places

The Town Clerk reported that the Changing Places facility project had been completed and requested that the Committee formally close the project.

Cllr Nick Howells outlined his involvement in progressing the project and expressed his satisfaction that Welshpool now had a fully equipped facility capable of meeting the needs of people with complex disabilities. The Town Clerk advised that arrangements for a formal opening were being progressed.

RECOMMENDED
That the Changing Places project be formally completed and closed.

WTCM1002 - Proposed by Cllr Revd William Rowell, seconded by Cllr Nick Howells

OD111126/9.3 Maes y Dre Alternative Premises

The Town Clerk provided a brief update regarding the proposed alternative premises at Maes y Dre.

Members were advised that the project remained dependent upon obtaining the necessary planning permission.

OD111126/10. ITEMS FOR FUTURE AGENDA & DATE OF NEXT MEETING

Members were advised that the next scheduled meeting would take place on 13th January 2027 at 6:30pm.

OD111126/11. CONFIDENTIAL SESSION - EXCLUSION

Cllr Chris Davies left the meeting.

RESOLVED
That members of the public and press be requested to leave the meeting by reason of the confidential nature of the business about to be transacted.

WTCM1003 - Proposed by Cllr Phil Pritchard, seconded by Cllr Revd William Rowell

OD111126/12. WELSHPOOL TOWN FC - LEGAL AGREEMENTS [CONFIDENTIAL]

The Town Clerk provided an update on the legal arrangements relating to Welshpool Town Football Club. Members considered the proposed arrangements and supported the granting of a lease as opposed to a licence.

RECOMMENDED
That a lease be granted for a period of 15 years to Welshpool Town Football Club to include the pitch, stand and floodlights on the same terms as the current licence.

WTCM1004 - Proposed by Cllr Phil Pritchard, seconded by Cllr Revd William Rowell

The meeting finished at 20:16.

Signed: Dated:

Councillor (Chair)

Decision/Action Log

ID		Assigned
WTCM997	**RESOLUTION** **OD111126/4.1 Previous Minutes** That the minutes from the meeting of the Operations & Development Committee on 14/10/2026 be approved.	Town Clerk & Responsible Finance Officer
WTCM998	**RECOMMENDATION** **OD111126/5.3 Footfall Counters - Quote** That the quotation for the provision and installation of footfall counters for £2,386 be approved.	Town Clerk & Responsible Finance Officer
WTCM999	**RECOMMENDATION** **OD111126/5.4 RPII Training - Playground Inspection** That the quotation for the RPII training for £2,815 be approved.	Town Clerk & Responsible Finance Officer
WTCM1000	**RECOMMENDATION** **OD111126/7.2 Town Centre Maintenance** That Option 4, the employment of a 16hrs p/w part-time, year-round Town Centre Ranger at SCP 5, be supported at an estimated annual cost of £13,749.	Town Clerk & Responsible Finance Officer
WTCM1001	**RECOMMENDATION** **OD111126/7.3 Maes y Dre - Charging for Parking** That the Council does not proceed with the proposal to charge for parking at Maes y Dre.	Town Clerk & Responsible Finance Officer
WTCM1002	**RECOMMENDATION** **OD111126/9.2 Changing Places** That the Changing Places project be formally completed and closed.	Town Clerk & Responsible Finance Officer
WTCM1003	**RESOLUTION** **OD111126/11 Confidential Session - Exclusion** That members of the public and press be requested to leave the meeting by reason of the confidential nature of the business about to be transacted.	Town Clerk & Responsible Finance Officer

ID		Assigned
WTCM1004	**RECOMMENDATION** **OD111126/12 Welshpool Town FC - legal agreements** That a lease be granted for a period of 15 years to Welshpool Town Football Club to include the pitch, stand and floodlights on the same terms as the current licence.	Town Clerk & Responsible Finance Officer

Appendix H

Welshpool Town Council, The Vicarage Gardens, Welshpool, Powys, SY21 7DD
Tel: 01938 553142 Email: office@welshpooltowncouncil.gov.uk

DRAFT

Minutes of the Finance & Governance Committee held on 18/11/2026 6:30pm in Council Chamber, Welshpool Town Hall.

PRESENT:

Cllr David France
Cllr Morag Bailey (Chair)
Cllr Phil Pritchard
Cllr Revd William Rowell

Apologies for absence:

Cllr Alison Davies
Cllr Richard Church

Absent:

Also in attendance:

Richard Williams - Town Clerk & Responsible Finance Officer

FG181126/1. WELCOME, CODE OF CONDUCT AND APOLOGIES FOR ABSENCE

The Chair welcomed Members to the meeting and reminded them of their obligations under the Members' Code of Conduct. Apologies for absence were received from Cllr Alison Davies and Cllr Richard Church.

FG181126/2. DECLARATIONS OF INTERESTS AND DISPENSATIONS

None.

FG181126/3. PUBLIC PARTICIPATION

None.

FG181126/4. MINUTES AND MATTERS ARISING

FG181126/4.1 Previous Minutes

RESOLVED
That the minutes from the meeting of the Finance & Governance Committee on 21/10/2026 be approved.

WTCM1005 - Proposed by Cllr Revd William Rowell, seconded by Cllr Morag Bailey. A recorded vote was requested.

For: David France, Morag Bailey, Revd William Rowell
Against: Phil Pritchard

Abstain:

FG181126/4.2 Matters Arising

The Town Clerk confirmed that the recommendations from the previous meeting had been approved by Full Council.

The policies adopted by Council had subsequently been circulated to staff and incorporated into the Council's policy schedule.

FG181126/5. BUSINESS PLANNING & FINANCIAL MATTERS

FG181126/5.1 Council Accounts (October - Period 7)

Members received the Council's financial reports for October 2026, including the cash position and detailed income and expenditure report.

The Town Clerk reported that the Council's cash position remained favourable compared with the corresponding period in 2023/24. However, significant expenditure associated with the Pride in Place programme was anticipated during November, ahead of the next precept instalment in December.

Members scrutinised the income and expenditure report and raised the following matters:
- Consumables/Open Spaces: Members queried significant expenditure against this heading and whether sufficient provision had been made in the 2027/28 budget. The Town Clerk to investigate the expenditure and report back, noting that increased line-marking costs had already been reflected in the proposed budget.
- Commission Costs/Information Centre: The Town Clerk explained that increased expenditure reflected higher sales activity, particularly relating to ticket sales through the Welshpool Information Centre.
- Repairs and Maintenance/Office: The overspend related to necessary repairs to the office toilet, for which no specific provision had been made in the current year's budget. A maintenance provision had been included in the draft budget for 2027/28.
- Health and Safety/Admin & Management: The Town Clerk explained that expenditure included evacuation equipment and two additional evacuation drag mats recommended following staff training.
- Fireworks/Fireworks: The Town Clerk reported that the November fireworks display had generated approximately £3,100 in donations, around £900 more than the previous year. Additional sales income had also been received, which was expected to offset increased expenditure associated with the event.

Members expressed their appreciation for the clarity and presentation of the Council's financial reports, which assisted effective financial scrutiny.

FG181126/5.2 Payment of Invoices - November

Members considered the schedule of invoices presented for payment.

RECOMMENDED
That the payment of invoices as set out in the schedule for November 2026 be approved.

WTCM1006 - Proposed by Cllr Revd William Rowell, seconded by Cllr Morag Bailey

FG181126/5.3 Scrutiny of Payments

Cllr Morag Bailey reported on the scrutiny of October's payments.

The review included examination of payroll, overtime payments and a sample of three supplier invoices. It was confirmed that payroll payments were accurate, that all payments had been made to the

appropriate employees and that overtime payments corresponded with the approved records.

The supplier invoices examined were also found to be accurate.

The Chair highlighted difficulties with the accounting system's handling of credit notes, which made the audit trail unnecessarily complicated. This was identified as a system limitation rather than an error in the underlying transactions.

FG181126/5.4 Interim Strategic Plan Action Plan

Members considered progress against the actions allocated to the Finance & Governance Committee under the Council's Strategic Plan.

The Town Clerk reported that discussions with external parties in relation to action FS1 remained outstanding. However, contact had recently been made with relevant stakeholders and it was hoped that progress could be made ahead of the forthcoming budget decisions.

FG181126/6. DRAFT 2 BUDGET 2027/28

FG181126/6.1 Budget Consultation 2027/28

Members received the findings of the public consultation undertaken as part of the preparation of the 2027/28 budget.

The Town Clerk reported that 13 responses had been received. Whilst the responses provided some indication of participants' priorities, the limited response rate meant that the findings could not be regarded as representative of the wider Welshpool community.

Members noted that the consultation had been promoted through various channels, including social media, printed materials and local publications. The Town Clerk acknowledged that future consultations would benefit from a more robust engagement strategy to encourage wider participation.

FG181126/6.2 Fees & Charges 2027/28

Members considered the Town Clerk's report on the annual review of fees and charges for 2027/28.

The Town Clerk explained that the Council's Financial Regulations required an annual review and that the proposed changes sought to balance affordability with the increasing costs of service provision.

Particular attention was drawn to the operating costs of the Town Hall, where some bookings did not fully recover the costs incurred by the Council.

The proposed changes included increases to commercial room hire charges, a 5% increase in indoor and outdoor market charges, and amendments to various administrative and service charges. It was proposed that the existing non-commercial room hire rates remain unchanged, following the changes introduced in the previous financial year.

Members noted that the Charter Market charge would remain at £1 per foot and that public toilets would continue to be provided free of charge.

Allotment fees were excluded from the immediate review and would be considered separately in accordance with the applicable notice requirements.

The Town Clerk also explained the proposed replacement of the existing late-night hourly room hire

supplement with a flat charge for bookings extending beyond 10:00pm. Members discussed the possibility of introducing a weekend booking supplement to reflect additional staffing and overtime costs. It was considered appropriate to defer determining the level of any weekend supplement until further work had been completed on staffing arrangements and overtime costs.

Members also discussed the VAT treatment of Town Hall lettings and the implications for the Council's wider Town Hall transformation project.

RECOMMENDED
That the proposed schedule of fees and charges be adopted for the 2027/28 financial year.

WTCM1007 - Proposed by Cllr Revd William Rowell, seconded by Cllr Morag Bailey

FG181126/6.3 Draft 2 Budget 2027/28

Members considered Draft 2 of the Council's budget for 2027/28.

The Town Clerk outlined the principal amendments made since Draft 1, including:
- Reprofiling expenditure associated with the Town Hall transformation project following confirmation of National Lottery Heritage Fund development funding.
- Adjustments to the proposed provision for Mayoral and senior councillor allowances.
- Additional provision for Christmas lighting maintenance, together with anticipated sponsorship income.
- A revised budget for the Continental Market.
- Increased provision associated with the Tour de France Grand D??part 2027.
- Adjustments to vehicle leasing costs and a reduction of £5,000 in the proposed street furniture maintenance budget.

The Committee considered the following areas within its remit.

Members discussed the proposed annual transfer of £20,000 to General Reserves. The Town Clerk reminded Members that the Council's adopted Reserves Policy provided for a target equivalent to six months' expenditure and that the Council had not yet reached this level. Members expressed support for maintaining the proposed contribution, recognising the importance of financial resilience and the need to continue rebuilding reserves.

Members considered the proposed £8,000 allocation for Special Projects. It was recognised that the budget provided flexibility to respond to unforeseen requirements arising during the financial year. Members supported retaining the proposed allocation, whilst emphasising that expenditure should remain appropriately controlled and should not be used to supplement ordinary committee budgets.

Members discussed the proposed £250 budget for Welsh language provision and the potential additional requirements arising from the Place Plan project. The possibility of carrying forward any unspent provision from the current financial year was discussed to supplement the available budget in 2027/28.

Members also discussed the proposed Town Centre Ranger salary provision, anticipated increases in software costs and the need for sufficient budgetary provision for future elections and by-elections.

The Town Clerk advised that the election budget would be reviewed further in Draft 3, reflecting the Council's recent experience of by-elections and the forthcoming ordinary elections in May 2027.

Members expressed general satisfaction with the draft budget and the approach taken to its preparation.

FG181126/7. POLICY

FG181126/7.1 Eye Tests Statement

Members considered the introduction of a formal statement setting out the Council's arrangements for reimbursing employees for eye tests and corrective appliances required for display screen equipment work.

The Town Clerk explained the Council's obligations under the Display Screen Equipment Regulations and the need to establish a consistent approach to reimbursement.

Members discussed the merits of a fixed reimbursement allowance compared with payment of the actual cost of an eye test.

Consideration was also given to employer voucher schemes and the importance of allowing employees to access local opticians.

Members agreed that further information was required before determining an appropriate reimbursement level.

FG181126/8. OTHER MATTERS

FG181126/8.1 Our Welshpool Newsletter

Members reviewed the distribution and reception of the latest edition of the Our Welshpool newsletter.

The Town Clerk reported that feedback had generally been positive, with residents welcoming the information provided about the Council's activities and local events.

However, concerns remained regarding delivery to some households. Members were encouraged to report addresses where the newsletter had not been received so that delivery issues could be raised with the distributor within the relevant reporting period.

The Town Clerk acknowledged an error in the published date of the fireworks display and apologised for the mistake.

Members discussed opportunities to improve the promotion of community organisations and recurring activities, whilst recognising the distinction between the newsletter's events listings and wider community information.

FG181126/8.2 Local Elections 2027 - Public Awareness and Engagement Campaign

Members considered a report proposing a public awareness and engagement campaign ahead of the ordinary Town Council elections in May 2027.

The Town Clerk outlined proposals for a "Your Town, Your Voice" campaign designed to raise awareness of the role of Town Councillors and encourage a wider range of residents to consider standing for election.

The proposed campaign included printed information, promotional banners, dedicated website content, social media activity and opportunities for prospective candidates to learn more about the role. It was also proposed to hold information sessions in February 2027, including daytime and evening opportunities, and to engage with local community and voluntary organisations.

Members welcomed the initiative and emphasised the importance of making information widely accessible, including through local shops, community venues and organisations. It was suggested that

serving Councillors could contribute by sharing their experiences of the role, the responsibilities involved and the benefits of serving their community.

RECOMMENDED
That the proposed Your Town. Your Voice. campaign ahead of the may 2027 Town Council elections be approved and officers be authorised to implement it.

WTCM1008 - Proposed by Cllr Morag Bailey, seconded by Cllr Revd William Rowell

FG181126/9. ITEMS FOR FUTURE AGENDA & DATE OF NEXT MEETING

Members were advised that there would be no Finance & Governance Committee meeting in December.

The next meeting would take place on Wednesday 20 January 2027 at 6:30pm, when the Committee would consider the final draft budget for 2027/28 and make its recommendations to Full Council.

FG181126/10. CONFIDENTIAL SESSION - EXCLUSION

Cllr Phil Pritchard left the meeting.

RESOLVED
That members of the public and press be requested to leave the meeting by reason of the confidential nature of the business about to be transacted.

WTCM1009 - Proposed by Cllr Revd William Rowell, seconded by Cllr Morag Bailey

FG181126/11. TOWN CENTRE MAINTENANCE [CONFIDENTIAL]

Members considered the recommendations of the Operations & Development Committee concerning future arrangements for Town Centre maintenance.

Following consideration of the options available, Members supported the establishment of a dedicated Town Centre Ranger in principle. However, it was considered that further work was required to determine the most appropriate delivery model, including the flexibility of the role and seasonal requirements.

RECOMMENDED
That the establishment of a Town Centre Ranger was supported in principle and that further work be undertaken to explore the most appropriate arrangements for the role before a final decision is made.

WTCM1010 - Proposed by Cllr Morag Bailey, seconded by Cllr Revd William Rowell

FG181126/12. STAFFING [CONFIDENTIAL]

Members received and considered the Town Clerk's confidential staffing report, which provided an update on staffing matters, service delivery, training and development.

Members noted the report and the ongoing work to support effective staffing arrangements and service continuity.

The meeting finished at 20:09.

Signed: Dated:

Councillor Morag Bailey (Chair)

Decision/Action Log

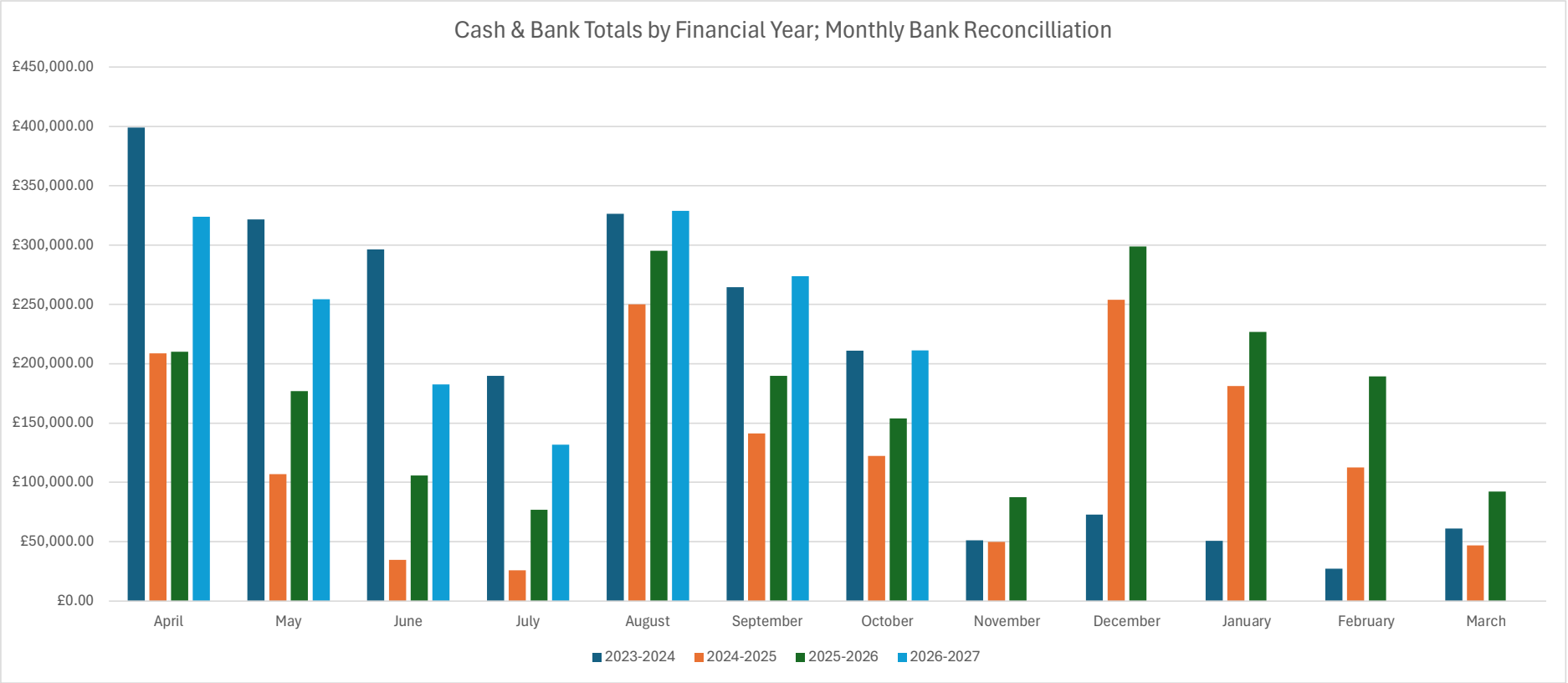
ID		Assigned
WTCM1005	**RESOLUTION** **FG181126/4.1 Previous Minutes** That the minutes from the meeting of the Finance & Governance Committee on 21/10/2026 be approved.	Town Clerk & Responsible Finance Officer
WTCM1006	**RECOMMENDATION** **FG181126/5.2 Payment of Invoices - November** That the payment of invoices as set out in the schedule for November 2026 be approved.	Town Clerk & Responsible Finance Officer
WTCM1007	**RECOMMENDATION** **FG181126/6.2 Fees & Charges 2027/28** That the proposed schedule of fees and charges be adopted for the 2027/28 financial year.	Town Clerk & Responsible Finance Officer
WTCM1008	**RECOMMENDATION** **FG181126/8.2 Local Elections 2027 - Public Awareness and Engagement Campaign** That the proposed Your Town. Your Voice. campaign ahead of the may 2027 Town Council elections be approved and officers be authorised to implement it.	Town Clerk & Responsible Finance Officer
WTCM1009	**RESOLUTION** **FG181126/10 Confidential Session - Exclusion** That members of the public and press be requested to leave the meeting by reason of the confidential nature of the business about to be transacted.	Town Clerk & Responsible Finance Officer
WTCM1010	**RECOMMENDATION** **FG181126/11 Town Centre Maintenance** That the establishment of a Town Centre Ranger was supported in principle and that further work be undertaken to explore the most appropriate arrangements for the role before a final decision is made.	Town Clerk & Responsible Finance Officer

Appendix I

Welshpool Town Council

Cash & Bank Totals

Financial Year	April	May	June	July	August	September	October	November	December	January	February	March
	Precept				Precept				Precept			
2023-2024	£399,121.99	£321,647.77	£296,433.69	£189,914.84	£326,258.67	£264,348.29	£211,024.10	£51,135.99	£72,844.79	£50,699.32	£27,240.37	£61,019.31
2024-2025	£208,734.21	£106,997.97	£34,705.68	£25,891.75	£250,077.35	£141,333.30	£122,216.78	£49,808.97	£254,001.96	£181,224.01	£112,555.29	£46,939.39
2025-2026	£210,022.16	£176,995.40	£105,878.21	£76,986.30	£295,361.13	£189,828.72	£153,808.65	£87,449.58	£298,931.13	£226,926.34	£189,252.43	£92,375.72
2026-2027	£323,737.35	£254,328.70	£182,667.83	£131,616.25	£328,831.35	£273,840.12	£211,121.17					



Appendix J

Cyngor Tref Trallwng Welshpool Town Council

Detailed Income & Expenditure by Budget Heading

Full Council | 2026/2027 | Month No: 7 | 05/11/2026

Financial Summary

As at Month 7, income received totals **£630,039.00**, representing 62.5% of the annual income budget of £1,008,105.00. Expenditure totals **£556,852.00**, representing 53.9% of the annual expenditure budget of £1,033,215.00.

The net cost of the Committee's activities to date is **£-73,187.00**, against an annual net expenditure budget of £25,110.00.

21 expenditure lines have exceeded their annual budget. The largest overspend relates to **Information Centre — Commission Costs** (£4,893.00). 16 income lines have exceeded their annual budget or generated unbudgeted income.

Status	Code	Budget Heading	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Funds Available	% Spent	Transfer to/from EMR
100 Town Hall									
OK	1100	Income - Corn Exchange	895.00	4,297.00	5,000.00	703.00		85.9%	0.00
Achievement	1103	Refreshments - Corn Exchange	80.00	140.00	0.00	(140.00)		0.0%	0.00
Achievement	1105	Income - Assembly Rooms	537.00	3,724.00	3,500.00	(224.00)		106.4%	0.00
OK	1110	Income - Other Rooms	130.00	595.00	1,250.00	655.00		47.6%	0.00
OK	1120	Income - Telephone Mast Rental	0.00	2,500.00	5,000.00	2,500.00		50.0%	0.00
OK	1206	Income - Utilities Recharge	0.00	340.00	600.00	260.00		56.7%	0.00
Town Hall :- Income			**1,642.00**	**11,596.00**	**15,350.00**	**3,754.00**		**75.5%**	**0.00**
OK	4055	Rates	0.00	31,877.00	31,877.00	0.00	0.00	100.0%	0.00
OK	4061	Electricity	2,087.00	16,843.00	25,000.00	8,157.00	8,157.00	67.4%	0.00
OK	4062	Gas	374.00	7,784.00	30,000.00	22,216.00	22,216.00	25.9%	0.00

Status	Code	Budget Heading	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Funds Available	% Spent	Transfer to/from EMR
OK	4063	Water	0.00	1,566.00	2,500.00	934.00	934.00	62.6%	0.00
Overspent	4064	Hygiene Contract	0.00	5,642.00	4,500.00	(1,142.00)	(1,142.00)	125.4%	0.00
OK	4066	Statutory Testing	0.00	4,181.00	4,500.00	319.00	319.00	92.9%	0.00
Overspent	4085	Repairs & Maintenance	72.00	11,305.00	10,500.00	(805.00)	(805.00)	107.7%	0.00
OK	4095	Licenses	135.00	430.00	1,000.00	570.00	570.00	43.0%	0.00
OK	4098	Community Fridge	0.00	6.00	250.00	244.00	244.00	2.4%	0.00
OK	4100	Cleaning & Materials	114.00	693.00	1,375.00	682.00	682.00	50.4%	0.00
OK	4200	Waste Collection	279.00	940.00	2,750.00	1,810.00	1,810.00	34.2%	0.00
OK	4202	Consumeables	0.00	63.00	250.00	187.00	187.00	25.2%	0.00
Overspent	4340	Equipment	0.00	277.00	250.00	(27.00)	(27.00)	110.8%	0.00
OK	4900	Miscellaneous Costs	15.00	273.00	1,000.00	727.00	727.00	27.3%	0.00
OK	5126	Soft Play Trial	0.00	0.00	3,000.00	3,000.00	3,000.00	0.0%	0.00
Town Hall :- Indirect Expenditure			**3,076.00**	**81,880.00**	**118,752.00**	**36,872.00**	**36,872.00**	**69.0%**	**0.00**
Net Income over Expenditure			**(1,434.00)**	**(70,284.00)**	**(103,402.00)**	**(33,118.00)**			

101 Town Hall Transformation									
Achievement	1450	Income - Donations	0.00	184.00	0.00	(184.00)		0.0%	0.00
Town Hall Transformation :- Income			**0.00**	**184.00**	**0.00**	**(184.00)**		**0.0%**	**0.00**
OK	4097	Borrowing	0.00	0.00	24,000.00	24,000.00	24,000.00	0.0%	0.00
Overspent	4861	Legal Fees	830.00	2,571.00	0.00	(2,571.00)	(2,571.00)	0.0%	0.00
OK	4900	Miscellaneous Costs	0.00	200.00	250.00	50.00	50.00	80.0%	0.00
Overspent	4930	Fundraiser/Consultants	0.00	6,376.00	5,000.00	(1,376.00)	(1,376.00)	127.5%	0.00
OK	5458	TH2 - Fundraising Campaign	0.00	423.00	500.00	77.00	77.00	84.6%	0.00
Town Hall Transformation :- Indirect Expenditure			**830.00**	**9,570.00**	**29,750.00**	**20,180.00**	**20,180.00**	**32.2%**	**0.00**

Status	Code	Budget Heading	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Funds Available	% Spent	Transfer to/from EMR
Net Income over Expenditure			**(830.00)**	**(9,386.00)**	**(29,750.00)**	**(20,364.00)**			
102 Town Centre									
OK	5453	TC1 - Shopfront Scheme	0.00	0.00	500.00	500.00	500.00	0.0%	0.00
Town Centre :- Indirect Expenditure			**0.00**	**0.00**	**500.00**	**500.00**	**500.00**	**0.0%**	**0.00**
Net Income over Expenditure			**0.00**	**0.00**	**(500.00)**	**(500.00)**			
103 Place Plan									
OK	4661	Commission Costs	0.00	0.00	1,500.00	1,500.00	1,500.00	0.0%	0.00
Place Plan :- Indirect Expenditure			**0.00**	**0.00**	**1,500.00**	**1,500.00**	**1,500.00**	**0.0%**	**0.00**
Net Income over Expenditure			**0.00**	**0.00**	**(1,500.00)**	**(1,500.00)**			
110 Markets									
OK	1200	Income - Market Stalls	1,286.00	9,171.00	13,000.00	3,829.00		70.5%	0.00
OK	1205	Income - Outdoor Markets	120.00	671.00	1,000.00	329.00		67.1%	0.00
OK	1300	Income - Rent	0.00	843.00	5,980.00	5,137.00		14.1%	0.00
Markets :- Income			**1,406.00**	**10,685.00**	**19,980.00**	**9,295.00**		**53.5%**	**0.00**
OK	4000	Salary	659.00	4,592.00	8,070.00	3,478.00	3,478.00	56.9%	0.00
OK	4005	HMRC	83.00	687.00	1,030.00	343.00	343.00	66.7%	0.00
OK	4010	Pension Payments	46.00	355.00	570.00	215.00	215.00	62.3%	0.00
OK	4095	Licenses	0.00	0.00	500.00	500.00	500.00	0.0%	0.00
OK	4205	Marketing	0.00	0.00	1,000.00	1,000.00	1,000.00	0.0%	0.00
Markets :- Indirect Expenditure			**788.00**	**5,634.00**	**11,170.00**	**5,536.00**	**5,536.00**	**50.4%**	**0.00**
Net Income over Expenditure			**618.00**	**5,051.00**	**8,810.00**	**3,759.00**			
130 Recreation									

Status	Code	Budget Heading	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Funds Available	% Spent	Transfer to/from EMR
Overspent	4085	Repairs & Maintenance	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)	0.0%	0.00
Recreation :- Indirect Expenditure			**0.00**	**2,277.00**	**0.00**	**(2,277.00)**	**(2,277.00)**	**0.0%**	**0.00**
Net Income over Expenditure			**0.00**	**(2,277.00)**	**0.00**	**2,277.00**			
131 Operations									
OK	4000	Salary	10,814.00	75,081.00	126,630.00	51,549.00	51,549.00	59.3%	0.00
OK	4002	Overtime	0.00	0.00	3,000.00	3,000.00	3,000.00	0.0%	0.00
OK	4005	HMRC	1,316.00	10,872.00	15,460.00	4,588.00	4,588.00	70.3%	0.00
OK	4010	Pension Payments	731.00	5,194.00	8,620.00	3,426.00	3,426.00	60.3%	0.00
OK	4020	Training Staff	0.00	526.00	3,000.00	2,474.00	2,474.00	17.5%	0.00
OK	4025	Uniforms	0.00	0.00	400.00	400.00	400.00	0.0%	0.00
OK	4026	PPE	0.00	43.00	500.00	457.00	457.00	8.6%	0.00
OK	4065	Mobile Phones	16.00	164.00	200.00	36.00	36.00	82.0%	0.00
OK	4202	Consumeables	0.00	0.00	500.00	500.00	500.00	0.0%	0.00
OK	4400	Vehicles	489.00	3,421.00	5,865.00	2,444.00	2,444.00	58.3%	0.00
OK	4401	Vehicle Running Costs	0.00	577.00	1,200.00	623.00	623.00	48.1%	0.00
OK	4875	Health & Safety	0.00	0.00	250.00	250.00	250.00	0.0%	0.00
OK	4900	Miscellaneous Costs	0.00	0.00	300.00	300.00	300.00	0.0%	0.00
Operations :- Indirect Expenditure			**13,366.00**	**95,878.00**	**165,925.00**	**70,047.00**	**70,047.00**	**57.8%**	**0.00**
Net Income over Expenditure			**(13,366.00)**	**(95,878.00)**	**(165,925.00)**	**(70,047.00)**			
132 Playparks									
OK	4085	Repairs & Maintenance	0.00	779.00	8,000.00	7,221.00	7,221.00	9.7%	0.00
OK	4342	Play Area Fencing	0.00	0.00	10,000.00	10,000.00	10,000.00	0.0%	0.00
Playparks :- Indirect Expenditure			**0.00**	**779.00**	**18,000.00**	**17,221.00**	**17,221.00**	**4.3%**	**0.00**

Status	Code	Budget Heading	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Funds Available	% Spent	Transfer to/from EMR
Net Income over Expenditure			**0.00**	**(779.00)**	**(18,000.00)**	**(17,221.00)**			
133 Open Spaces									
OK	1340	Income - Rec Club Rents etc	1,905.00	1,876.00	3,700.00	1,824.00		50.7%	0.00
Open Spaces :- Income			**1,905.00**	**1,876.00**	**3,700.00**	**1,824.00**		**50.7%**	**0.00**
OK	4063	Water	0.00	1,041.00	2,600.00	1,559.00	1,559.00	40.0%	0.00
OK	4085	Repairs & Maintenance	120.00	4,292.00	7,000.00	2,708.00	2,708.00	61.3%	0.00
OK	4087	Tree Surveys / Works	0.00	0.00	1,500.00	1,500.00	1,500.00	0.0%	0.00
Overspent	4202	Consumeables	550.00	973.00	500.00	(473.00)	(473.00)	194.6%	0.00
OK	4340	Equipment	374.00	1,916.00	5,000.00	3,084.00	3,084.00	38.3%	0.00
OK	4345	End of Season Works	0.00	15,400.00	23,000.00	7,600.00	7,600.00	67.0%	0.00
OK	4355	Country Park Lease	0.00	500.00	500.00	0.00	0.00	100.0%	0.00
OK	4360	Outer Park Lease	0.00	1,500.00	1,500.00	0.00	0.00	100.0%	0.00
OK	4365	STRI/ROSPA	0.00	538.00	1,500.00	962.00	962.00	35.9%	0.00
OK	4400	Vehicles	565.00	3,954.00	6,778.00	2,824.00	2,824.00	58.3%	0.00
OK	4401	Vehicle Running Costs	25.00	97.00	500.00	403.00	403.00	19.4%	0.00
OK	4515	Buttington Cemetery	0.00	1,358.00	1,400.00	42.00	42.00	97.0%	0.00
Overspent	4861	Legal Fees	0.00	531.00	0.00	(531.00)	(531.00)	0.0%	0.00
Open Spaces :- Indirect Expenditure			**1,634.00**	**32,100.00**	**51,778.00**	**19,678.00**	**19,678.00**	**62.0%**	**0.00**
Net Income over Expenditure			**271.00**	**(30,224.00)**	**(48,078.00)**	**(17,854.00)**			
135 Waste Collection									
OK	4200	Waste Collection	251.00	2,402.00	2,750.00	348.00	348.00	87.3%	0.00
OK	4400	Vehicles	590.00	4,131.00	7,082.00	2,951.00	2,951.00	58.3%	0.00

Status	Code	Budget Heading	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Funds Available	% Spent	Transfer to/from EMR
OK	4401	Vehicle Running Costs	0.00	114.00	1,200.00	1,086.00	1,086.00	9.5%	0.00
OK	5455	DO3 - Dog Waste Bins	0.00	789.00	1,000.00	211.00	211.00	78.9%	0.00
OK	5456	DO2 - Campaign Dog Friendly	0.00	0.00	250.00	250.00	250.00	0.0%	0.00
Waste Collection :- Indirect Expenditure			**841.00**	**7,436.00**	**12,282.00**	**4,846.00**	**4,846.00**	**60.5%**	**0.00**
Net Income over Expenditure			**(841.00)**	**(7,436.00)**	**(12,282.00)**	**(4,846.00)**			
136 Allotments									
Achievement	1350	Income - Allotments	0.00	775.00	750.00	(25.00)		103.3%	0.00
Allotments :- Income			**0.00**	**775.00**	**750.00**	**(25.00)**		**103.3%**	**0.00**
OK	4063	Water	0.00	197.00	500.00	303.00	303.00	39.4%	0.00
OK	4085	Repairs & Maintenance	0.00	102.00	250.00	148.00	148.00	40.8%	0.00
Allotments :- Indirect Expenditure			**0.00**	**299.00**	**750.00**	**451.00**	**451.00**	**39.9%**	**0.00**
Net Income over Expenditure			**0.00**	**476.00**	**0.00**	**(476.00)**			
137 Biodiversity & Planting									
OK	4383	Flowers & Gardens	0.00	584.00	1,000.00	416.00	416.00	58.4%	0.00
OK	5457	EN2 - S6 Action Plan	0.00	0.00	2,000.00	2,000.00	2,000.00	0.0%	0.00
Biodiversity & Planting :- Indirect Expenditure			**0.00**	**584.00**	**3,000.00**	**2,416.00**	**2,416.00**	**19.5%**	**0.00**
Net Income over Expenditure			**0.00**	**(584.00)**	**(3,000.00)**	**(2,416.00)**			
138 Bus Shelter & Street Furniture									
OK	4085	Repairs & Maintenance	0.00	0.00	250.00	250.00	250.00	0.0%	0.00
Bus Shelter & Street Furniture :- Indirect Expenditure			**0.00**	**0.00**	**250.00**	**250.00**	**250.00**	**0.0%**	**0.00**
Net Income over Expenditure			**0.00**	**0.00**	**(250.00)**	**(250.00)**			
139 The Hub									

Status	Code	Budget Heading	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Funds Available	% Spent	Transfer to/from EMR
Achievement	1455	Income - Warm Hub Donations	1,587.00	4,017.00	0.00	(4,017.00)		0.0%	0.00
The Hub :- Income			**1,587.00**	**4,017.00**	**0.00**	**(4,017.00)**		**0.0%**	**0.00**
Overspent	5450	Warm Hub Expenditure	772.00	2,390.00	0.00	(2,390.00)	(2,390.00)	0.0%	0.00
The Hub :- Indirect Expenditure			**772.00**	**2,390.00**	**0.00**	**(2,390.00)**	**(2,390.00)**	**0.0%**	**0.00**
Net Income over Expenditure			**815.00**	**1,627.00**	**0.00**	**(1,627.00)**			
150 Toilets									
OK	1365	Income - Other	0.00	0.00	500.00	500.00		0.0%	0.00
Achievement	1450	Income - Donations	0.00	18.00	0.00	(18.00)		0.0%	0.00
Toilets :- Income			**0.00**	**18.00**	**500.00**	**482.00**		**3.6%**	**0.00**
OK	4000	Salary	1,442.00	11,666.00	21,120.00	9,454.00	9,454.00	55.2%	0.00
OK	4005	HMRC	91.00	954.00	1,670.00	716.00	716.00	57.1%	0.00
OK	4010	Pension Payments	61.00	422.00	1,480.00	1,058.00	1,058.00	28.5%	0.00
OK	4061	Electricity	29.00	181.00	2,000.00	1,819.00	1,819.00	9.1%	0.00
OK	4063	Water	0.00	1,622.00	5,000.00	3,378.00	3,378.00	32.4%	0.00
OK	4064	Hygiene Contract	1,818.00	1,818.00	4,500.00	2,682.00	2,682.00	40.4%	0.00
OK	4085	Repairs & Maintenance	0.00	355.00	1,000.00	645.00	645.00	35.5%	0.00
OK	4100	Cleaning & Materials	152.00	845.00	1,500.00	655.00	655.00	56.3%	0.00
OK	4991	Capital Works	0.00	714.00	1,000.00	286.00	286.00	71.4%	0.00
Toilets :- Indirect Expenditure			**3,593.00**	**18,577.00**	**39,270.00**	**20,693.00**	**20,693.00**	**47.3%**	**0.00**
Net Income over Expenditure			**(3,593.00)**	**(18,559.00)**	**(38,770.00)**	**(20,211.00)**			
160 Domen Castell									
Overspent	4055	Rates	0.00	1,481.00	779.00	(702.00)	(702.00)	190.1%	0.00
OK	4061	Electricity	12.00	87.00	200.00	113.00	113.00	43.5%	0.00

Status	Code	Budget Heading	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Funds Available	% Spent	Transfer to/from EMR
OK	4063	Water	32.00	32.00	100.00	68.00	68.00	32.0%	0.00
OK	4085	Repairs & Maintenance	0.00	192.00	1,500.00	1,308.00	1,308.00	12.8%	0.00
OK	4500	CCTV	0.00	659.00	1,000.00	341.00	341.00	65.9%	0.00
OK	4550	Rent Private Land	0.00	3,000.00	3,000.00	0.00	0.00	100.0%	0.00
OK	4555	Rent Powis Estates	0.00	0.00	1,350.00	1,350.00	1,350.00	0.0%	0.00
OK	4860	Professional Fees	0.00	0.00	1,000.00	1,000.00	1,000.00	0.0%	0.00
Domen Castell :- Indirect Expenditure			**44.00**	**5,451.00**	**8,929.00**	**3,478.00**	**3,478.00**	**61.0%**	**0.00**
Net Income over Expenditure			**(44.00)**	**(5,451.00)**	**(8,929.00)**	**(3,478.00)**			
180 Information Centre									
Achievement	1500	Income - Commission Sales	3,047.00	42,093.00	42,000.00	(93.00)		100.2%	0.00
OK	1505	Income - Rail Ticket	0.00	5,077.00	8,000.00	2,923.00		63.5%	0.00
OK	1510	Income - Direct Sales	719.00	7,197.00	12,000.00	4,803.00		60.0%	0.00
Information Centre :- Income			**3,766.00**	**54,367.00**	**62,000.00**	**7,633.00**		**87.7%**	**0.00**
OK	4000	Salary	5,115.00	37,030.00	67,390.00	30,360.00	30,360.00	54.9%	0.00
OK	4005	HMRC	580.00	4,369.00	7,860.00	3,491.00	3,491.00	55.6%	0.00
OK	4010	Pension Payments	358.00	2,947.00	7,030.00	4,083.00	4,083.00	41.9%	0.00
OK	4055	Rates	0.00	2,824.00	2,824.00	0.00	0.00	100.0%	0.00
OK	4061	Electricity	29.00	336.00	2,000.00	1,664.00	1,664.00	16.8%	0.00
OK	4085	Repairs & Maintenance	0.00	725.00	1,500.00	775.00	775.00	48.3%	0.00
OK	4100	Cleaning & Materials	0.00	229.00	250.00	21.00	21.00	91.6%	0.00
OK	4205	Marketing	0.00	263.00	500.00	237.00	237.00	52.6%	0.00
OK	4470	Bank Charges	54.00	403.00	1,000.00	597.00	597.00	40.3%	0.00
OK	4660	Direct Stock	(104.00)	3,052.00	7,500.00	4,448.00	4,448.00	40.7%	0.00

Status	Code	Budget Heading	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Funds Available	% Spent	Transfer to/from EMR
Overspent	4661	Commission Costs	1,924.00	39,893.00	35,000.00	(4,893.00)	(4,893.00)	114.0%	0.00
OK	4662	Train Tickets / Other Tourism	0.00	0.00	650.00	650.00	650.00	0.0%	0.00
OK	4875	Health & Safety	0.00	40.00	500.00	460.00	460.00	8.0%	0.00
OK	4900	Miscellaneous Costs	0.00	139.00	500.00	361.00	361.00	27.8%	0.00
Information Centre :- Indirect Expenditure			**7,956.00**	**92,250.00**	**134,504.00**	**42,254.00**	**42,254.00**	**68.6%**	**0.00**
Net Income over Expenditure			**(4,190.00)**	**(37,883.00)**	**(72,504.00)**	**(34,621.00)**			
182 Tourism									
OK	5451	VW1 - Tourism Brand	237.00	962.00	3,000.00	2,038.00	2,038.00	32.1%	0.00
OK	5452	VW2 - Promotion Tourism	96.00	625.00	1,500.00	875.00	875.00	41.7%	0.00
Tourism :- Indirect Expenditure			**333.00**	**1,587.00**	**4,500.00**	**2,913.00**	**2,913.00**	**35.3%**	**0.00**
Net Income over Expenditure			**(333.00)**	**(1,587.00)**	**(4,500.00)**	**(2,913.00)**			
190 Ann Holloway Centre									
OK	1300	Income - Rent	0.00	343.00	1,000.00	657.00		34.3%	0.00
Achievement	1365	Income - Other	0.00	1,397.00	1.00	(1,396.00)		139,700.0%	0.00
Ann Holloway Centre :- Income			**0.00**	**1,740.00**	**1,001.00**	**(739.00)**		**173.8%**	**0.00**
OK	4085	Repairs & Maintenance	0.00	450.00	450.00	0.00	0.00	100.0%	0.00
Ann Holloway Centre :- Indirect Expenditure			**0.00**	**450.00**	**450.00**	**0.00**	**0.00**	**100.0%**	**0.00**
Net Income over Expenditure			**0.00**	**1,290.00**	**551.00**	**(739.00)**			
200 Meals on Wheels									
OK	4000	Salary	0.00	0.00	250.00	250.00	250.00	0.0%	0.00
OK	4005	HMRC	0.00	0.00	225.00	225.00	225.00	0.0%	0.00
OK	4100	Cleaning & Materials	0.00	0.00	100.00	100.00	100.00	0.0%	0.00

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OK	4400	Vehicles	211.00	2,719.00	2,904.00	185.00	185.00	93.6%	0.00
OK	4710	Meal Costs	0.00	0.00	500.00	500.00	500.00	0.0%	0.00
Meals on Wheels :- Indirect Expenditure			**211.00**	**2,719.00**	**3,979.00**	**1,260.00**	**1,260.00**	**68.3%**	**0.00**
Net Income over Expenditure			**(211.00)**	**(2,719.00)**	**(3,979.00)**	**(1,260.00)**			
210 Administration & Management									
OK	1076	Precept	0.00	538,616.00	807,924.00	269,308.00		66.7%	0.00
OK	1080	Income - Interest	128.00	543.00	700.00	157.00		77.6%	0.00
Achievement	1365	Income - Other	0.00	1.00	0.00	(1.00)		0.0%	0.00
Administration & Management :- Income			**128.00**	**539,160.00**	**808,624.00**	**269,464.00**		**66.7%**	**0.00**
OK	4000	Salary	8,331.00	55,811.00	99,890.00	44,079.00	44,079.00	55.9%	0.00
OK	4005	HMRC	916.00	7,176.00	12,550.00	5,374.00	5,374.00	57.2%	0.00
OK	4010	Pension Payments	578.00	3,961.00	7,000.00	3,039.00	3,039.00	56.6%	0.00
OK	4011	PCC Pension Shortfall	0.00	6,100.00	6,100.00	0.00	0.00	100.0%	0.00
OK	4020	Training Staff	0.00	741.00	4,500.00	3,759.00	3,759.00	16.5%	0.00
OK	4021	Training Councillors	132.00	516.00	1,250.00	734.00	734.00	41.3%	0.00
OK	4025	Uniforms	0.00	0.00	200.00	200.00	200.00	0.0%	0.00
OK	4065	Mobile Phones	16.00	65.00	200.00	135.00	135.00	32.5%	0.00
OK	4205	Marketing	67.00	386.00	1,000.00	614.00	614.00	38.6%	0.00
OK	4330	Special Projects	95.00	2,623.00	16,000.00	13,377.00	13,377.00	16.4%	0.00
OK	4340	Equipment	0.00	0.00	500.00	500.00	500.00	0.0%	0.00
OK	4445	Conferences	0.00	535.00	750.00	215.00	215.00	71.3%	0.00
OK	4470	Bank Charges	14.00	357.00	1,000.00	643.00	643.00	35.7%	0.00
OK	4725	Stationery	0.00	393.00	1,500.00	1,107.00	1,107.00	26.2%	0.00

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Overspent	4850	Insurance	0.00	34,541.00	33,000.00	(1,541.00)	(1,541.00)	104.7%	0.00
OK	4855	Audit	0.00	1,979.00	2,500.00	521.00	521.00	79.2%	0.00
OK	4860	Professional Fees	656.00	2,500.00	2,500.00	0.00	0.00	100.0%	0.00
Overspent	4861	Legal Fees	0.00	2,958.00	2,500.00	(458.00)	(458.00)	118.3%	0.00
Overspent	4875	Health & Safety	486.00	8,190.00	7,250.00	(940.00)	(940.00)	113.0%	0.00
OK	4880	Electrical Testing	0.00	0.00	500.00	500.00	500.00	0.0%	0.00
OK	4885	Elections	0.00	260.00	5,000.00	4,740.00	4,740.00	5.2%	0.00
OK	4890	Welsh Language	0.00	0.00	250.00	250.00	250.00	0.0%	0.00
OK	4895	Subscriptions	0.00	2,264.00	2,500.00	236.00	236.00	90.6%	0.00
Overspent	4900	Miscellaneous Costs	40.00	550.00	500.00	(50.00)	(50.00)	110.0%	0.00
OK	4915	Archives	0.00	0.00	500.00	500.00	500.00	0.0%	0.00
OK	5170	Newsletters	1,363.00	1,363.00	3,303.00	1,940.00	1,940.00	41.3%	0.00
OK	5501	Transfer to General Reserve	0.00	0.00	20,000.00	20,000.00	20,000.00	0.0%	0.00
Administration & Management :- Indirect Expenditure			**12,694.00**	**133,269.00**	**232,743.00**	**99,474.00**	**99,474.00**	**57.3%**	**0.00**
Net Income over Expenditure			**(12,566.00)**	**405,891.00**	**575,881.00**	**169,990.00**			

211 Office									
OK	4055	Rates	0.00	2,824.00	2,824.00	0.00	0.00	100.0%	0.00
OK	4061	Electricity	0.00	1,491.00	6,000.00	4,509.00	4,509.00	24.9%	0.00
Overspent	4085	Repairs & Maintenance	0.00	890.00	0.00	(890.00)	(890.00)	0.0%	0.00
OK	4100	Cleaning & Materials	0.00	0.00	250.00	250.00	250.00	0.0%	0.00
OK	4340	Equipment	0.00	504.00	3,618.00	3,114.00	3,114.00	13.9%	0.00
Office :- Indirect Expenditure			**0.00**	**5,709.00**	**12,692.00**	**6,983.00**	**6,983.00**	**45.0%**	**0.00**
Net Income over Expenditure			**0.00**	**(5,709.00)**	**(12,692.00)**	**(6,983.00)**			

Status	Code	Budget Heading	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Funds Available	% Spent	Transfer to/from EMR
212 Members Allowances									
Achievement	1450	Income - Donations	0.00	182.00	0.00	(182.00)		0.0%	0.00
Members Allowances :- Income			**0.00**	**182.00**	**0.00**	**(182.00)**		**0.0%**	**0.00**
OK	4870	Mayoral & Senior Allowance	0.00	0.00	1,500.00	1,500.00	1,500.00	0.0%	0.00
OK	4871	Councillor Allowances	0.00	0.00	3,120.00	3,120.00	3,120.00	0.0%	0.00
Members Allowances :- Indirect Expenditure			**0.00**	**0.00**	**4,620.00**	**4,620.00**	**4,620.00**	**0.0%**	**0.00**
Net Income over Expenditure			**0.00**	**182.00**	**(4,620.00)**	**(4,802.00)**			
213 IT Costs									
Overspent	4095	Licenses	157.00	439.00	240.00	(199.00)	(199.00)	182.9%	0.00
OK	4340	Equipment	0.00	868.00	2,500.00	1,632.00	1,632.00	34.7%	0.00
OK	4865	Web Site	0.00	154.00	500.00	346.00	346.00	30.8%	0.00
Overspent	4920	Accounts Software	0.00	4,844.00	4,000.00	(844.00)	(844.00)	121.1%	0.00
OK	4921	IT Support	270.00	1,911.00	3,156.00	1,245.00	1,245.00	60.6%	0.00
OK	4922	Photocopier	0.00	4,200.00	5,600.00	1,400.00	1,400.00	75.0%	0.00
OK	4923	Telephone & Broadband	596.00	4,247.00	6,855.00	2,608.00	2,608.00	62.0%	0.00
IT Costs :- Indirect Expenditure			**1,023.00**	**16,663.00**	**22,851.00**	**6,188.00**	**6,188.00**	**72.9%**	**0.00**
Net Income over Expenditure			**(1,023.00)**	**(16,663.00)**	**(22,851.00)**	**(6,188.00)**			
230 Events									
Achievement	1450	Income - Donations	0.00	685.00	0.00	(685.00)		0.0%	0.00
OK	1895	Income - Other Events	190.00	250.00	1,500.00	1,250.00		16.7%	0.00
Events :- Income			**190.00**	**935.00**	**1,500.00**	**565.00**		**62.3%**	**0.00**
OK	4000	Salary	1,317.00	9,031.00	16,140.00	7,109.00	7,109.00	56.0%	0.00

Status	Code	Budget Heading	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Funds Available	% Spent	Transfer to/from EMR
OK	4005	HMRC	166.00	1,351.00	2,050.00	699.00	699.00	65.9%	0.00
OK	4010	Pension Payments	92.00	699.00	1,130.00	431.00	431.00	61.9%	0.00
OK	4065	Mobile Phones	16.00	65.00	200.00	135.00	135.00	32.5%	0.00
OK	4205	Marketing	28.00	83.00	1,000.00	917.00	917.00	8.3%	0.00
OK	4900	Miscellaneous Costs	0.00	50.00	250.00	200.00	200.00	20.0%	0.00
OK	5175	Bunting & Flags	0.00	241.00	2,000.00	1,759.00	1,759.00	12.1%	0.00
OK	5180	Road Closure	0.00	550.00	600.00	50.00	50.00	91.7%	0.00
OK	5190	Community Events	0.00	143.00	2,650.00	2,507.00	2,507.00	5.4%	0.00
Events :- Indirect Expenditure			**1,619.00**	**12,213.00**	**26,020.00**	**13,807.00**	**13,807.00**	**46.9%**	**0.00**
Net Income over Expenditure			**(1,429.00)**	**(11,278.00)**	**(24,520.00)**	**(13,242.00)**			
231 Carnival									
Achievement	1345	Income - Casual Recreation	0.00	732.00	0.00	(732.00)		0.0%	0.00
Achievement	1450	Income - Donations	0.00	540.00	0.00	(540.00)		0.0%	0.00
Achievement	1850	Income - Carnival	0.00	883.00	800.00	(83.00)		110.4%	0.00
Carnival :- Income			**0.00**	**2,155.00**	**800.00**	**(1,355.00)**		**269.4%**	**0.00**
Overspent	4001	Staffing Cost	0.00	1,004.00	1,000.00	(4.00)	(4.00)	100.4%	0.00
OK	4340	Equipment	0.00	343.00	650.00	307.00	307.00	52.8%	0.00
Overspent	5192	Carnival	49.00	2,642.00	2,400.00	(242.00)	(242.00)	110.1%	0.00
Carnival :- Indirect Expenditure			**49.00**	**3,989.00**	**4,050.00**	**61.00**	**61.00**	**98.5%**	**0.00**
Net Income over Expenditure			**(49.00)**	**(1,834.00)**	**(3,250.00)**	**(1,416.00)**			
232 Winter Festival									
OK	1880	Income - Winter Festival	(15.00)	418.00	1,000.00	582.00		41.8%	0.00
Winter Festival :- Income			**(15.00)**	**418.00**	**1,000.00**	**582.00**		**41.8%**	**0.00**

Status	Code	Budget Heading	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Funds Available	% Spent	Transfer to/from EMR
OK	4001	Staffing Cost	0.00	0.00	1,000.00	1,000.00	1,000.00	0.0%	0.00
OK	4340	Equipment	154.00	154.00	650.00	496.00	496.00	23.7%	0.00
OK	5120	Winter Festival	700.00	927.00	2,200.00	1,273.00	1,273.00	42.1%	0.00
OK	5123	Gifts for Santa	0.00	0.00	300.00	300.00	300.00	0.0%	0.00
OK	5180	Road Closure	0.00	0.00	600.00	600.00	600.00	0.0%	0.00
Winter Festival :- Indirect Expenditure			**854.00**	**1,081.00**	**4,750.00**	**3,669.00**	**3,669.00**	**22.8%**	**0.00**
Net Income over Expenditure			**(869.00)**	**(663.00)**	**(3,750.00)**	**(3,087.00)**			
233 Flicks in the Sticks									
OK	1860	Income - Flicks in the Sticks	241.00	533.00	1,000.00	467.00		53.3%	0.00
Flicks in the Sticks :- Income			**241.00**	**533.00**	**1,000.00**	**467.00**		**53.3%**	**0.00**
OK	5100	Flicks in the Sticks	150.00	600.00	1,350.00	750.00	750.00	44.4%	0.00
Flicks in the Sticks :- Indirect Expenditure			**150.00**	**600.00**	**1,350.00**	**750.00**	**750.00**	**44.4%**	**0.00**
Net Income over Expenditure			**91.00**	**(67.00)**	**(350.00)**	**(283.00)**			
234 Fireworks									
OK	1870	Income - Fireworks Display	13.00	353.00	2,500.00	2,147.00		14.1%	0.00
Fireworks :- Income			**13.00**	**353.00**	**2,500.00**	**2,147.00**		**14.1%**	**0.00**
OK	4001	Staffing Cost	0.00	0.00	500.00	500.00	500.00	0.0%	0.00
OK	4340	Equipment	0.00	0.00	250.00	250.00	250.00	0.0%	0.00
OK	5105	Fireworks Display	0.00	108.00	2,500.00	2,392.00	2,392.00	4.3%	0.00
Fireworks :- Indirect Expenditure			**0.00**	**108.00**	**3,250.00**	**3,142.00**	**3,142.00**	**3.3%**	**0.00**
Net Income over Expenditure			**13.00**	**245.00**	**(750.00)**	**(995.00)**			
235 Civic Events									

Status	Code	Budget Heading	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Funds Available	% Spent	Transfer to/from EMR
Achievement	1450	Income - Donations	55.00	935.00	0.00	(935.00)		0.0%	0.00
Civic Events :- Income			**55.00**	**935.00**	**0.00**	**(935.00)**		**0.0%**	**0.00**
OK	5115	Remembrance	0.00	300.00	1,450.00	1,150.00	1,150.00	20.7%	0.00
OK	5145	Community Awards	0.00	274.00	300.00	26.00	26.00	91.3%	0.00
OK	5146	Civic & Hospitality	0.00	150.00	250.00	100.00	100.00	60.0%	0.00
Civic Events :- Indirect Expenditure			**0.00**	**724.00**	**2,000.00**	**1,276.00**	**1,276.00**	**36.2%**	**0.00**
Net Income over Expenditure			**55.00**	**211.00**	**(2,000.00)**	**(2,211.00)**			
236 Christmas Lights									
OK	4086	Installation	0.00	0.00	10,000.00	10,000.00	10,000.00	0.0%	0.00
OK	4880	Electrical Testing	0.00	0.00	600.00	600.00	600.00	0.0%	0.00
Overspent	5121	Christmas Lights	0.00	2,840.00	2,000.00	(840.00)	(840.00)	142.0%	0.00
Christmas Lights :- Indirect Expenditure			**0.00**	**2,840.00**	**12,600.00**	**9,760.00**	**9,760.00**	**22.5%**	**0.00**
Net Income over Expenditure			**0.00**	**(2,840.00)**	**(12,600.00)**	**(9,760.00)**			
237 Tour de France									
OK	5461	Tour de France	0.00	0.00	5,000.00	5,000.00	5,000.00	0.0%	0.00
Tour de France :- Indirect Expenditure			**0.00**	**0.00**	**5,000.00**	**5,000.00**	**5,000.00**	**0.0%**	**0.00**
Net Income over Expenditure			**0.00**	**0.00**	**(5,000.00)**	**(5,000.00)**			
238 Car Parking									
Achievement	1361	Income - Car Park Donations	0.00	110.00	0.00	(110.00)		0.0%	0.00
Car Parking :- Income			**0.00**	**110.00**	**0.00**	**(110.00)**		**0.0%**	**0.00**
Net Income over Expenditure			**0.00**	**110.00**	**0.00**	**(110.00)**			
239 Pride in Place									

Status	Code	Budget Heading	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Funds Available	% Spent	Transfer to/from EMR
OK	1370	Income - Grant	0.00	0.00	83,000.00	83,000.00		0.0%	0.00
Pride in Place :- Income			**0.00**	**0.00**	**83,000.00**	**83,000.00**		**0.0%**	**0.00**
OK	4991	Capital Works	15,518.00	19,795.00	86,000.00	66,205.00	66,205.00	23.0%	0.00
OK	5454	TC2 - Planting	0.00	0.00	2,000.00	2,000.00	2,000.00	0.0%	0.00
Pride in Place :- Indirect Expenditure			**15,518.00**	**19,795.00**	**88,000.00**	**68,205.00**	**68,205.00**	**22.5%**	**0.00**
Net Income over Expenditure			**(15,518.00)**	**(19,795.00)**	**(5,000.00)**	**14,795.00**			

240 Croeso i Feicwyr									
OK	1370	Income - Grant	0.00	0.00	6,400.00	6,400.00		0.0%	0.00
Croeso i Feicwyr :- Income			**0.00**	**0.00**	**6,400.00**	**6,400.00**		**0.0%**	**0.00**
OK	4991	Capital Works	0.00	0.00	8,000.00	8,000.00	8,000.00	0.0%	0.00
Croeso i Feicwyr :- Indirect Expenditure			**0.00**	**0.00**	**8,000.00**	**8,000.00**	**8,000.00**	**0.0%**	**0.00**
Net Income over Expenditure			**0.00**	**0.00**	**(1,600.00)**	**(1,600.00)**			
Full Council :- Income			**10,918.00**	**630,039.00**	**1,008,105.00**	**378,066.00**		**62.5%**	**0.00**
Full Council :- Expenditure			**65,351.00**	**556,852.00**	**1,033,215.00**	**476,363.00**	**476,363.00**	**53.9%**	**0.00**
Net Income over Expenditure			**(54,433.00)**	**73,187.00**	**(25,110.00)**	**(98,297.00)**			

Figures are derived from the selected Rialtas budget import. Funds available is calculated as annual budget less actual year-to-date expenditure. Profile risks use the flags recorded in the selected Rialtas import; income above budget is shown as an achievement.

Appendix K

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Cyngor Tref Trallwng Welshpool Town Council

BURGUS DE POLA

Invoices / Payments for Approval - Month 26-8

Date	Invoice No.	Ref No.	Detail & Power	Net	VAT	Total	Status
Alan Thomas Electrical [ALANTHOMAS]							
01/11/2026	1384	7162	annual insp Christmlights **N:** 236/4880 | **P:** LGA 1972 s111	£650.00	£130.00	£780.00	Pd 18/11/2026
Amberol Limited [AMBEROL]							
06/11/2026	23684ORDER	7182	selfwatering planters **N:** 239/4991 | **P:** LGA 1972 s111	£8,393.40	£1,678.68	£10,072.08	Pd 18/11/2026
Argae Hall Caravan Park [ARGAE HALL]							
13/11/2026	801	7202	EndofSeasFootRubgRenovation26 **N:** 133/4345 | **P:** LGMPA 1976 s19	£6,530.00	£1,306.00	£7,836.00	
Arts Alive [ARTS]							
03/11/2026	FP-1312	7155	ToyStory5 29/10/26 **N:** 233/5100 | **P:** LGA 1972 s145	£100.00	£20.00	£120.00	
Autorama Vanarama [AUTORAMA] - paid by Direct Debit							
15/11/2026	VR/164322/26/8	7207	Van Service Plan Nov 26 **N:** 131/4400 | **P:** LGA 1972 s111	£44.85	£8.97	£53.82	Pd 16/11/2026
Banwy Fuels Ltd [BANWY]							
27/10/2026	4291730	7144	500Lfuel for Maes y Dre **N:** 133/4400 | **P:** LGA 1972 s111	£574.50	£28.73	£603.23	
British Gas Trading Limited [BGAS] - paid by Direct Debit							
01/11/2026	16798006	7198	Electricity Motte&B Oct2026 **N:** 160/4061 | **P:** LGA 1972 s111	£12.40	£0.00	£12.40	Pd 16/11/2026
Border Janitorial Supplies LTD [BORDER]							
26/10/2026	248655	7135	jumbo toilet rolls/sml toiletr **N:** 150/4100 | **P:** LGA 1972 s111	£265.52	£53.10	£318.62	Pd 18/11/2026

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Date	Invoice No.	Ref No.	Detail & Power	Net	VAT	Total	Status
Cllr Chris Davies [CDAVIES]							
12/11/2026	AL2627CD	7189	Cllr Allowances 26/27 **N:** 212/4871 | **P:** LGWM 2011 s116	£208.00	£0.00	£208.00	
Charlies Stores Ltd [CHARLIES]							
08/10/2026	R603385425	7163	Stihl FSA120 Trimmer **N:** 133/4340 | **P:** LGMPA 1976 s19	£374.17	£74.83	£449.00	Pd 05/11/2026
Built 4 Comfort [CMACKEEN]							
16/11/2026	20261114-01	7208	Built4ComfortConcertNov26 **N:** 230/5190 | **P:** LGA 1972 s145	£1,500.00	£0.00	£1,500.00	
ALAN CROWE [CROWE]							
26/10/2026	26102026	7132	COMMISSION SALES **N:** 180/4661 | **P:** LGA 1972 s111	£140.00	£0.00	£140.00	Pd 05/11/2026
Cllr David France [DFRANCE]							
12/11/2026	AL2627DF	7190	Cllr Allowances 26/27 **N:** 212/4871 | **P:** LGWM 2011 s116	£208.00	£0.00	£208.00	
Cllr Estelle Bleivas [EBLEIVAS]							
12/11/2026	AL2627EB	7191	Cllr Allowances 26/27 **N:** 212/4871 | **P:** LGWM 2011 s116	£208.00	£0.00	£208.00	
EMaC Ltd [EMAC]							
15/10/2026	EMACOCT26	7158	EmAC Service Plan Oct 26 **N:** 131/4400 | **P:** LGA 1972 s111	£44.85	£8.97	£53.82	Pd 15/10/2026
Enconvo UK Ltd [ENREACH] - paid by Direct Debit							
31/10/2026	471500	7178	Telephone & Broadband Nov26 **N:** 213/4923 | **P:** LGA 1972 s111	£557.93	£111.59	£669.52	
Evac+Chair International Ltd [EVACCHAIRI]							
27/10/2026	INV192680	7143	Resqmat **N:** 210/4875 | **P:** LGA 1972 s111	£846.00	£169.20	£1,015.20	
Festival Fireworks Ltd [FESTFIRE]							
06/11/2026	5523	7203	Fireworks Display Nov26 **N:** 234/5105 | **P:** LGA 1972 s145	£2,500.00	£0.00	£2,500.00	Pd 18/11/2026
Glascoed Mill Produce [GLASCOEDMI]							

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Date	Invoice No.	Ref No.	Detail & Power	Net	VAT	Total	Status
15/10/2026	INV-0012	7126	2 Xmas trees 2026 **N:** 232/4340 | **P:** LGA 1972 s145	£154.00	£0.00	£154.00	
Grenke Leasing Ltd [GRENKE] - paid by Direct Debit							
22/10/2026	0000476433/2026	7129	Telephone rental Nov2026 **N:** 213/4923 | **P:** LGA 1972 s111	£68.00	£13.60	£81.60	Pd 04/11/2026
H Ballard & Son [HBALLARD]							
05/11/2026	67415	7179	SEPT-OCT26 Fuel account **N:** 133/4401 | **P:** LGA 1972 s111	£266.31	£53.26	£319.57	
HM Land Registry [HMLR] - paid by Direct Debit							
23/10/2026	2009539698	7160	Savers Title **N:** 210/4900 | **P:** LGMPA 1976 s16	£35.00	£0.00	£35.00	Pd 27/10/2026
HMRC - PAYE [HMRC]							
12/11/2026	HMRCNOV26	7187	PAYE & NI Nov 26 **N:** 131/4000 | **P:** LGA 1972 s111	£7,656.81	£0.00	£7,656.81	
Douglas Hughes Architects Ltd [HUGHES ARC]							
30/10/2026	INV00957	7150	Container Planning Work **N:** 210/4330 | **P:** LGA 1972 s111	£95.00	£19.00	£114.00	Pd 18/11/2026
Rentokil Initial [INITIAL] - paid by Direct Debit							
30/10/2026	35996151	7151	HygieneContract20/11-19/12/26 **N:** 150/4064 | **P:** LGA 1972 s111	£908.82	£181.78	£1,090.60	
LWS Entertainments Group [ITULLOCH]							
10/11/2026	10NOV26	7200	KidsHalloweenParty TH **N:** 230/5190 | **P:** LGA 1972 s145	£700.00	£0.00	£700.00	
Joe Davies (Manchester) Ltd. [JDAVIES]							
26/10/2026	SI261011143	7169	giftware stock order **N:** 180/4660 | **P:** LGA 1972 s144	£111.55	£22.31	£133.86	
John Deere Financial [JOHNDEERE] - paid by Direct Debit							
30/10/2026	JDOCT26	7159	Tractor Finance Oct 26 **N:** 133/4400 | **P:** LGA 1972 s111	£564.80	£112.96	£677.76	Pd 30/10/2026
Cllr Jackson Quarrell [JQUARRELL]							
12/11/2026	AL2627JQ	7197	Cllr Allowances 26/27 **N:** 212/4871 | **P:** LGWM 2011 s116	£208.00	£0.00	£208.00	

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Date	Invoice No.	Ref No.	Detail & Power	Net	VAT	Total	Status
Cllr Kelly Meredith [KMEREDITH]							
12/11/2026	AL2627KM	7192	Cllr Allowances 26/27 **N:** 212/4871 | **P:** LGWM 2011 s116	£208.00	£0.00	£208.00	
Legal & General (Pensions) [LEGALGEN] - paid by Direct Debit							
12/11/2026	LGNOV26	7188	L&G Pension Nov 26 **N:** 131/4010 | **P:** LGA 1972 s111	£2,351.04	£0.00	£2,351.04	
Lex Autolease Limited [LEXAUTO] - paid by Direct Debit							
15/10/2026	RFI1312071	7138	Van Tax Renewal Nov26 **N:** 133/4401 | **P:** LGA 1972 s111	£25.00	£5.00	£30.00	Pd 30/10/2026
16/10/2026	MIN8767710	7139	Van Lease Nov2026 **N:** 133/4401 | **P:** LGA 1972 s111	£443.90	£88.78	£532.68	Pd 02/11/2026
16/10/2026	MIN8749905	7140	Tipper Lease Nov2026 **N:** 135/4401 | **P:** LGA 1972 s111	£590.15	£118.03	£708.18	Pd 02/11/2026
LLoyds Bank Cardnet [LLOYDS1] - paid by Direct Debit							
14/10/2026	CNOCT26	7161	CardNet Oct Charges **N:** 180/4470 | **P:** LGA 1972 s111	£29.76	£5.95	£35.71	Pd 14/10/2026
Lloyds Bank Debit Card [LLOYDS4]							
06/10/2026	64690	7125	D2D RM Newsletter **N:** 210/5170 | **P:** LGA 1972 s142	£454.58	£90.64	£545.22	Pd 12/10/2026
26/10/2026	INV375464475	7136	Zoom Licence 26/27 **N:** 213/4095 | **P:** LGA 1972 s111	£139.90	£0.00	£139.90	Pd 09/11/2026
01/10/2026	NVUJF8SPL4	7141	FB ads fireworks&parking **N:** 210/4205 | **P:** LGA 1972 s142	£13.21	£0.00	£13.21	Pd 12/10/2026
07/10/2026	UMEDNAJQL4	7142	FB ads fireworks **N:** 230/4205 | **P:** LGA 1972 s142	£5.75	£0.00	£5.75	Pd 12/10/2026
Lloyds Bank Charge Card [LLOYDS5]							
23/10/2026	5443960	7131	cuppa banner **N:** 210/4205 | **P:** LGA 1972 s111	£33.32	£6.66	£39.98	
22/10/2026	RC-1792-6596-4187-27	7133	Civil Money Claims Fee **N:** 210/4860 | **P:** LGA 1972 s111	£35.00	£0.00	£35.00	
24/10/2026	TNWT8CSQL4	7137	FBads Firew/DiscWelshp/Flicks **N:** 210/4205 | **P:** LGA 1972 s142	£20.34	£0.00	£20.34	

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Date	Invoice No.	Ref No.	Detail & Power	Net	VAT	Total	Status
21/10/2026	S29RLC6QL4	7145	FB ads Fireworks/VWTourism **N:** 230/4205 | **P:** LGA 1972 s142	£20.33	£0.00	£20.33	
02/11/2026	KL35KD2QL4	7157	FB ads Fireworks/VW2/Flicks **N:** 230/4205 | **P:** LGA 1972 s142	£34.60	£0.00	£34.60	
26/10/2026	GB69VSZ6ABEI	7164	6 SLICE TOASTER **N:** 139/5450 | **P:** LGA 1972 s111	£101.67	£20.33	£122.00	Pd 27/10/2026
28/10/2026	F28VTC2QL4	7170	FBads VW2TOURISM/FIREW/FLICKS **N:** 182/5452 | **P:** LGA 1972 s142	£34.59	£0.00	£34.59	
06/11/2026	RC-1793-9638-7811-39	7174	Civil Money Claims Fee **N:** 210/4860 | **P:** LGA 1972 s111	£35.00	£0.00	£35.00	
10/11/2026	RC-1794-3232-0524-84	7175	Civil Money Claims Fee **N:** 210/4860 | **P:** LGA 1972 s111	£80.00	£0.00	£80.00	
17/11/2026	MARKET FLYER CHRISTM	7204	Market Flyer Christmas26 **N:** 110/4205 | **P:** LGA 1972 s142	£30.73	£0.00	£30.73	
18/11/2026	175573	7211	Toilet paper office **N:** 211/4100 | **P:** LGA 1972 s111	£41.67	£8.33	£50.00	
Cllr Morag Bailey [MBAILEY]							
12/11/2026	AL2627MB	7193	Cllr Allowances 26/27 **N:** 212/4871 | **P:** LGWM 2011 s116	£208.00	£0.00	£208.00	
MW & Borders Pest Control [MWPEST]							
26/10/2026	MWB 261026003	7130	Pest Control TH Oct2026 **N:** 100/4085 | **P:** LGA 1972 s111	£72.00	£0.00	£72.00	Pd 05/11/2026
National Express Ltd [NATEXP]							
31/10/2026	B442-20261031	7153	NatExpressTickets OCT 2026 **N:** 180/4661 | **P:** LGA 1972 s111	£326.51	£0.00	£326.51	Pd 18/11/2026
Cllr Nick Howells [NHOWELLS]							
12/11/2026	AL2627NH	7194	Cllr Allowances 26/27 **N:** 212/4871 | **P:** LGWM 2011 s116	£208.00	£0.00	£208.00	
Octopus Electric Vehicles Limited [OCTOPUS]							
01/10/2026	INV_K00349267	7124	Salary Sacrifice 53733 **N:** 210/4000 | **P:** LGA 1972 s111	£816.26	£137.51	£953.77	Pd 08/10/2026
One Voice Wales [ONEVOICE]							

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Date	Invoice No.	Ref No.	Detail & Power	Net	VAT	Total	Status
06/12/2024	8855	6824	Alison Davies Training **N:** 210/4021 | **P:** LGEWA 2021 s67	£40.00	£0.00	£40.00	Pd 04/08/2026
11/11/2026	11344	7183	TrainingJackson Quarrell Mod5 **N:** 210/4021 | **P:** LGEWA 2021 s67	£44.00	£0.00	£44.00	
Powys County Council [PCC1]							
12/10/2026	INT-06707944	7128	Xmas Bunting Licence **N:** 100/4095 | **P:** LGA 1972 s145	£135.00	£0.00	£135.00	Pd 12/10/2026
Phils Tool Hire [PHILSTOO]							
10/11/2026	75165	7181	generator etc Fireworks NOV26 **N:** 234/4340 | **P:** LGA 1972 s145	£111.00	£22.20	£133.20	
G F Potter [POTTERS]							
31/10/2026	63730	7180	Gen Waste 26/10/26 **N:** 135/4200 | **P:** LGA 1972 s111	£139.26	£27.85	£167.11	
15/11/2026	63800	7212	Gen Waste 02 & 10/11/2026 **N:** 135/4200 | **P:** LGA 1972 s111	£98.30	£19.66	£117.96	
Cllr Phil Pritchard [PPRITCHARD]							
12/11/2026	AL2627PP	7195	Cllr Allowances 26/27 **N:** 212/4871 | **P:** LGWM 2011 s116	£208.00	£0.00	£208.00	
Royal British Legion [RBL]							
05/11/2026	RBL05112026	7184	4 x poppy wreaths **N:** 235/5115 | **P:** LGA 1972 s137	£110.00	£0.00	£110.00	
The Coaching Inn Group Ltd [ROYALOAK]							
14/11/2026	BK049735	7205	BusinessForumNov26 **N:** 182/5452 | **P:** LGA 1972 s144	£125.00	£25.00	£150.00	
Sefe Energy [SEFE] - paid by Direct Debit							
13/10/2026	INV04387079	7123	GAS TH SEPT 2026 **N:** 100/4062 | **P:** LGA 1972 s111	£373.88	£18.69	£392.57	Pd 26/10/2026
SIGNBOX LIMITED [SIGNBOX]							
26/10/2026	NM63390/1	7134	proforma Digi Signage TH **N:** 239/4991 | **P:** LGA 1972 s111	£7,270.00	£1,454.00	£8,724.00	Pd 18/11/2026
Staff Salaries [STAFF]							

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Date	Invoice No.	Ref No.	Detail & Power	Net	VAT	Total	Status
12/11/2026	STAFFNOV26	7186	Staff Salaries Nov 26 **N:** 131/4000 | **P:** LGA 1972 s112	£22,004.14	£0.00	£22,004.14	
Hutchison 3G UK Limited [THREEBUS] - paid by Direct Debit							
01/09/2026	PHONESSEPT	7146	Mobile Phones Sept 26 **N:** 131/4065 | **P:** LGA 1972 s111	£49.11	£9.82	£58.93	Pd 01/10/2026
30/10/2026	REVCANTB	7148	REVCANTB/7148/Hutchison 3G UK **N:** 100/4065 | **P:** LGA 1972 s111	£49.11	£9.82	£58.93	Pd 30/10/2026
01/11/2026	PHONEOCT	7206	Phone Contract Oct 26 **N:** 131/4065 | **P:** LGA 1972 s111	£49.11	£9.82	£58.93	Pd 02/11/2026
TIAA Ltd [TIAA]							
19/11/2026	SI-013199	7213	Internal Audit 25/26 **N:** 210/4855 | **P:** LGA 1972 s111	£1,425.00	£285.00	£1,710.00	
Total Energies Gas & Power Limited [TOTAL E] - paid by Direct Debit							
03/11/2026	KI-A844469A-008	7156	Electricity TIC/Toilets OCT26 **N:** 180/4061 | **P:** LGA 1972 s111	£85.86	£0.00	£85.86	Pd 17/11/2026
06/11/2026	KI-51B8145A-008	7176	Electricity TH Oct2026 **N:** 100/4061 | **P:** LGA 1972 s111	£2,348.52	£469.71	£2,818.23	
07/11/2026	KI-2E2C3629-007	7177	Electricity WTC OFF SEP/OCT26 **N:** 211/4061 | **P:** LGA 1972 s111	£395.76	£5.82	£401.58	
U-Toons Ltd [U-TOONS]							
11/11/2026	824	7199	CaricatureHireWinterFestival26 **N:** 232/5120 | **P:** LGA 1972 s145	£200.00	£0.00	£200.00	Pd 18/11/2026
Linked Technology Limited [UMICRO] - paid by Direct Debit							
01/11/2026	INV-008281	7152	AP Management 11/2026 **N:** 213/4921 | **P:** LGA 1972 s111	£22.32	£4.46	£26.78	
01/11/2026	INV-008280	7154	IT Support Nov 2026 **N:** 213/4921 | **P:** LGA 1972 s111	£247.72	£49.54	£297.26	
Universal Fire Protection Ltd [UNIVFIRE]							
13/11/2026	10737	7209	Fire Alarm Service TIC 12/11/2 **N:** 180/4085 | **P:** LGA 1972 s111	£60.00	£12.00	£72.00	
13/11/2026	10738	7210	Fire Alarm Service TH 12/11/26 **N:** 100/4085 | **P:** LGA 1972 s111	£195.00	£39.00	£234.00	
Cllr Vix Davis [VIXDAVIS]							

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Date	Invoice No.	Ref No.	Detail & Power	Net	VAT	Total	Status
12/11/2026	AL2627VD	7196	Cllr Allowances 26/27 Pro Rta **N:** 212/4871 | **P:** LGWM 2011 s116	£104.00	£0.00	£104.00	
West Country Bailiffs [WCBAILIFFS]							
22/10/2026	INVOICE 602	7127	Bailiff Sally Fitzgerald **N:** 210/4860 | **P:** LGA 1972 s111	£477.00	£79.00	£556.00	
Wrexham Concert Band [WREXHAM]							
17/06/2026	36A	7165	bal paym Remembrance band **N:** 235/5115 | **P:** LGA 1972 s111	£900.00	£0.00	£900.00	
Yorkshire Purchasing Organisation [YPO]							
04/11/2026	SI-4543916	7171	A3 and A4 photocopy paper **N:** 210/4725 | **P:** LGA 1972 s111	£38.50	£7.70	£46.20	

Total to Approve £84,614.11 / Net Cost: £77,590.81

Appendix L

Cyngor Tref Trallwng
Welshpool Town Council

Welshpool Town Council, Tourist Information Centre, The Vicarage Gardens, Welshpool, SY21 7DD
01938 553142 office@welshpooltowncouncil.gov.uk

Item 13.1 – Motion for Debate: Support to Sports Clubs

Background

At its meeting in October 2026, Full Council authorised the Town Clerk to continue negotiations with the Bowling Club on a new lease, including a potential contribution of up to £4,000 per annum towards maintenance of the bowling green. The Council does not currently maintain the green, and any proposed financial contribution will form part of the new lease agreement, which will return to Council for approval.

The arrangements with the four clubs named in the motion are different. The Council already undertakes grounds maintenance on their behalf, including grass cutting, pitch marking and general upkeep, in accordance with their respective leases or licences. The clubs pay rent and service charges towards these arrangements.

The proposed donations would therefore be additional to the maintenance services already provided by the Council.

Legal and Financial Implications

Section 19(3)(a) of the Local Government (Miscellaneous Provisions) Act 1976 allows the Council to provide grants towards expenditure incurred by qualifying voluntary organisations in providing recreational facilities.

The motion proposes donations totalling £16,000 towards the running costs of the four clubs. It is not clear whether these are intended to be one-off payments or annual contributions, and this should be clarified before a decision is made.

There is currently no identified budget provision for this additional expenditure. Should Members wish to support the motion, the Council would need to determine how the payments would be funded.

19th November 2026

Richard Williams
Town Clerk & RFO