



Welshpool Town Council, The Vicarage Gardens, Welshpool, Powys, SY21 7DD
Tel: 01938 553142 Email: office@welshpooltowncouncil.gov.uk

Agenda & Summons

Events & Planning Committee - 07/10/2026 6:30pm

1st October 2026

To: Dr Ben Gwalchmai, Chris Davies (Chair), Estelle Bleivas, Jackson Quarrell, Kelly Meredith, Morag Bailey, Nick Howells, Phil Owen (Vice Chair), Revd William Rowell

Dear Councillor,

You are hereby summoned to attend a meeting of the Events & Planning Committee of Welshpool Town Council which will be held on Wednesday 7th October 2026 in the Council Chamber, Welshpool Town Hall at 6:30pm to transact the business outlined below.

Yours sincerely,

Richard T Williams LLB (Hons)
Town Clerk & Responsible Finance Officer

In accordance with the [Local Government and Elections \(Wales\) Act 2021](#), this meeting is available by remote means. Please visit <https://us02web.zoom.us/j/89480459437?pwd=5X9JGVlhQmZXV7SQz8ThaBWQJAM1LB.1> to join online or use Zoom Meeting ID 894 8045 9437 and passcode 139994.

Agenda

1. WELCOME, CODE OF CONDUCT AND APOLOGIES FOR ABSENCE

To welcome Councillors and members of the public, to remind attendees to show respect for all throughout the meeting in line with the obligations of the Code of Conduct, and to receive and, if appropriate, approve apologies for absence. [Section 4(b), Code of Conduct; Section 85(1), Local Government Act 1972]

2. DECLARATIONS OF INTERESTS AND DISPENSATIONS

To receive declarations of interest and, if appropriate, consider any relevant dispensations. [Part III, Local Government Act 2000]

[Appendix A]

3. PUBLIC PARTICIPATION

To receive members of the public who wish to address the meeting, in respect of any item of business included in the agenda. No resolutions may be made under this item and should relate only to matters of Council policy or practice, and not individual affairs of the questioner or any other named person. [Para. 27A, Sch 12, Local Government Act 1972]

4. MINUTES AND MATTERS ARISING

4.1. Previous Minutes

To approve and sign as a correct record, the minutes from the meeting of the Finance & Governance Committee on 16/09/2026. [Para. 35(1), Sch 12, Local Government Act 1972]

[Appendix B]

4.2. Matters Arising

To report for information purposes only matters arising from the Finance & Governance Committee on 16/09/2026.

5. TOURISM & ECONOMIC DEVELOPMENT

5.1. Information Centre

To receive a report from the Community Services Manager on the footfall, train tickets and holidays and other matters related to the Information Centre.

[Appendix C]

5.2. Visit Welshpool

To note the update on the Visit Welshpool programme.

[Appendix D]

6. BUSINESS PLANNING & FINANCIAL MATTERS

6.1. Interim Strategic Plan Action Plan

To consider the approved committee Interim Strategic Plan action plan.

[Appendix E]

6.2. Budget and Committee Finance (Month 6)

To consider the current spending position against the budget for the committee for Month 6.

[Appendix F]

6.3. Lead Councillors

Following the decision of Full Council, to elect up to two members as lead councillors for the following events/projects:

- Carnival
- Winter Festival
- Halloween Parade & Party
- Dance Festival
- Walking Festival
- Continental Market
- Book Sale
- Visit Welshpool - Branding, App/Web, Town Guide & Voucher Scheme
- Visit Welshpool - Business Forum

6.4. Draft 1 Budget 2027/28

To consider the report from the Town Clerk in respect of Draft 1 budget for 2027/28.

7. EVENTS

7.1. Eisteddfod Maldwyn Meirionnydd

To welcome representatives from Eisteddfod Maldwyn Meirionnydd to discuss ways that the Council can support efforts to contribute to the Local Fund.

7.2. Continental Market 2027

To consider the return of the Continental Market from 16th to 18th July 2027.
To consider an expansion of the event to cover local food and include a stage, and to source local entertainment/performers to take part next year to celebrate and enhance the event.

7.3. Remembrance 2026

To note the verbal report from the Events & Markets Manager in respect of arrangements for Remembrance events in 2026.

[Appendix I]

7.4. Carnival

To consider an update from the Events Manager regarding the recent Carnival public meeting held at the Royal Oak on Wednesday, 30th September 2026.

[Appendix J]

7.5. Halloween Parade and Party 2026

To receive an update regarding the Halloween Parade and Party taking place on 31st October 2026.

7.6. Live Acts at Welshpool Town Hall

To consider any potential live acts for Welshpool Town Hall in 2026/27 (26/27 Community Events Budget: £2630 remaining with £1453 required in income).

[Appendix K]

7.7. Winter Festival

To consider the reports from the Events & Markets Manager in relation to the Winter Festival.

[Appendix L]

[Appendix M]

7.8. Cuppa with a Councillor

To consider a verbal update from the Events & Markets Manager in respect of Cuppa with a Councillor initiative.

7.9. Book Sale 2026

To note the donations received for the Book Sale in 2026 and to consider where to allocate the donated funds; to consider the request from Powis Castle to donate some books to their book shop.

7.10. White Ribbon Day

To receive an update regarding White Ribbon Day which is scheduled to be held on Wednesday 25th November 2026.

7.11. Flicks in the Sticks

To consider the report regarding the feedback received from Flicks In The Sticks visitors and to decide whether to charge and if so, to set the level of charges.

[Appendix N]

8. PLANNING - NEW APPLICATIONS

To consider and comment on the following planning applications. [Town and Country Planning (Development Management Procedure) (Wales) Order 2012]

8.1. ??P/26/0961/FUL

Siting of 2no storage containers
Land Accessed Off Howell Drive, Welshpool

[Appendix O]

8.2. ??P/26/0684/FUL

Change of use of dwelling (C3 use) to use as a dwelling (C3) and a childminding business (D1 use) for up to 16 children
19 Erw Wen, Welshpool, Sy21 7hh

[Appendix P]

8.3. P/26/0825/FUL

Installation of a satellite receiver to the gable of the building
Tea Room, Powis Castle And Parklands, Red Lane, Powis Castle, Welshpool, Sy21 8rf

[Appendix Q]

8.4. P/26/0894/LBC

Installation of a satellite receiver to the gable of the building
Tea Room, Powis Castle And Parklands, Red Lane, Powis Castle, Welshpool, Sy21 8rf

8.5. P/26/0855/ADV

An illuminated freestanding visitor and community digital information point (to replace existing wall-mounted TC noticeboard)
The Town Hall And Market, High Street, Welshpool, Sy21 7jq

[Appendix R]

8.6. P/26/0620/FUL

Partial change of use of gym to include caf??
The Fox Complex, Transformer Fitness, Severn Road, Welshpool, Sy21 7az

[Appendix S]

8.7. P/26/0977/FUL

Construction of a feed store building and associated works
Wernllwyd, Berriew, Welshpool, Sy21 8aa

[Appendix T]

8.8. P/26/1014/LBC

??Internal and external works to include replacement external door and x3 windows
The Grapes Inn, Salop Road, Welshpool, Sy21 7ez

[Appendix U]

8.9. Planning decisions

To note the planning decisions

[Appendix V]

9. ITEMS FOR FUTURE AGENDA & DATE OF NEXT MEETING

To receive items for consideration by the Town Clerk for future agendas and to note that the next meeting of the Events & Planning Committee will be held on Wednesday 4th November 2026 at 6:30pm

Appendix A



Cyngor Tref y Trallwng | Welshpool Town Council Declaration of Interests Flowchart

What matters are being discussed at the meeting?

Do any relate to my interests?

- A Does it affect my entries in the Register of Interests?
- OR**
- B Does it affect the well being or financial position of me, my partner, my relatives or my friends or my, my partner's, my relatives' or my friends':
- jobs, employers or businesses;
 - companies in which I or they are a director or where I or they have a shareholding of more than £5,000 (nominal/face value);
 - business partnerships; and
 - the following organisations where I or they hold a position of general control or management:
 - other bodies where I or they represent the authority;
 - other public authorities;
 - companies, industrial and provident societies and charitable bodies;
 - bodies whose main purpose is to influence public opinion or policy; and
 - trade unions or professional associations

More than other people in the authority's area?

NO

YES

**Disclose the
existence & nature
of your interest**

You may have a
personal interest in
the matter

Would a member of the public – If he or she knew all the facts – reasonably think that personal interest was so significant that my decision on the matter would be affected by it?

NO

**You can
participate in
the meeting
and vote**

YES

You may have a
prejudicial interest

This matter relates to:

- another authority of which I am a member;
- another public authority in which I hold a position of general control or management;
- other bodies where I represent the authority;
- statutory sick pay where I am in receipt of, or are entitled to, such pay from my authority; or
- allowances or payments made under sections 141-160 of the Local Government (Wales) Measure 2011

NO

**Also, withdraw from
the meeting by
leaving the room or
chamber. Do not try
to improperly
influence the decision**

**And, considering whether or not it is
appropriate I participate in the decision
making, do I regard myself as not
having a prejudicial interest?**

YES

Personal Interest

Prejudicial Interest

LOCAL GOVERNMENT ACT 2000

MEMBERS' CODE OF CONDUCT –PARAGRAPH 11 (4)
PARAGRAPH 14 (3) (b) (ii)

NOTIFICATION IN RESPECT OF:-

(1) PERSONAL INTEREST ORALLY DISCLOSED AT MEETING

[(2) DISPENSATION RELIED UPON AT MEETING]

1.	NAME OF MEMBER:	
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2. DATE AND DETAILS OF MEETING AT WHICH ORAL DISCLOSURE OF PERSONAL INTEREST MADE:

DATE:	
MEETING:	

3. AGENDA ITEM NUMBER AND BUSINESS TO WHICH THE PERSONAL INTEREST RELATES :

AGENDA ITEM:	
BUSINESS CONSIDERED:	

4. DETAILS OF PERSONAL INTEREST

(Insert ALL category number(s) referred to in the accompanying guidance notes that apply together with any Additional Detail): If this involves SENSITIVE information give details of the agreement of the Monitoring Officer allowing you to simply disclose the EXISTENCE of the interest

--

5. PREJUDICIAL INTEREST

Complete sections (a), (b), (c) and (d) in the box below by deleting those sections and words in square brackets as appropriate.

The personal interest detailed in Section 4 above:-

[(a) Is NOT a prejudicial interest because the business concerned relates to [another relevant authority of which I am also a member] [another public authority or body exercising functions of a public nature in which I hold a position of general control or management] [a body to which I have been elected, appointed or nominated by my Council] [my role as a non LEA School Governor and the business does not relate to my school] [my role as a member of the Local Health Board] AND the business does not relate to the determination of any approval, consent, licence, permission or registration]

[(b) Is NOT a prejudicial interest because (under the objective, public perception test in Paragraph 12 (1) of the Members' Code of Conduct) it WOULD NOT be regarded as so significant that it is likely to prejudice my judgement of the public interest].

[(c) Is NOT a prejudicial interest because the business relates to a grant, loan or other form of financial assistance to community or voluntary organisations up to £500].

[(d) IS ALSO A PREJUDICIAL INTEREST because (under the objective, public perception test in Paragraph 12 (1) of the Members' Code of Conduct) it WOULD BE regarded as so significant that it is likely to prejudice my judgement of the public interest].

6. IF YOU HAVE A PREJUDICIAL INTEREST IN RESPECT OF WHICH YOU HAVE THE BENEFIT OF A DISPENSATION GRANTED BY THE STANDARDS COMMITTEE/SUB-COMMITTEE YOU MUST ALSO COMPLETE THE BOX BELOW.

DATE OF MEETING OF THE STANDARDS COMMITTEE/SUB-COMMITTEE	
EXACT WORDING OF DISPENSATION [As an alternative you may simply attach the letter (or a copy) from the Standards Committee/Sub-Committee notifying you of the grant of dispensation]	

7. DATE AND SIGNATURE:

DATE:	
SIGNATURE:	

This written notification, fully completed, dated and signed must be given BEFORE or IMMEDIATELY AFTER the close of the meeting to the Clerk.

V:\WLEGAL\CLARENCE\STANDARDS\TOWN AND COMMUNITY COUNCILS – DECLARATION OF INTEREST (VERSION 2)

Appendix B



Welshpool Town Council, The Vicarage Gardens, Welshpool, Powys, SY21 7DD
Tel: 01938 553142 Email: office@welshpooltowncouncil.gov.uk

DRAFT

Minutes of the Events & Planning Committee held on 02/09/2026 6:30pm in Council Chamber, Welshpool Town Hall.

PRESENT:

Cllr Chris Davies (Chair)
Cllr Estelle Bleivas
Cllr Jackson Quarrell
Cllr Kelly Meredith
Cllr Morag Bailey
Cllr Phil Owen
Cllr Revd William Rowell

Apologies for absence:

Cllr Nick Howells

Absent:

Cllr Dr Ben Gwalchmai

Also in attendance:

Cllr Phil Pritchard
Kimberly Wright - Events & Markets Manager

EP020926/1. WELCOME, CODE OF CONDUCT AND APOLOGIES FOR ABSENCE

The Chair welcomed all those present to the meeting and reminded all attendees to show respect for all throughout the meeting. Apologies received by Cllr Nick Howells.

EP020926/2. DECLARATIONS OF INTERESTS AND DISPENSATIONS

None.

EP020926/3. PUBLIC PARTICIPATION

None.

EP020926/5. MINUTES AND MATTERS ARISING

EP020926/5.1 Previous Minutes

Cllr Phil Pritchard asked if Minutes could be numbered.

RECOMMENDED

To approve the minutes from the meeting of the Events & Planning Committee on

01/07/2026

WTCM824 - Proposed by Cllr Morag Bailey, seconded by Cllr Jackson Quarrell

EP020926/5.2 Matters Arising

All items are on the agenda this evening or have been completed

EP020926/5.3 Previous Minutes

Cllr Bill Rowell and Cllr Morag Bailey thanked the Events and Market Manager for her minutes.

RECOMMENDED

To approve the minutes from the meeting of the Events & Planning Committee on 12/08/2026

WTCM825 - Proposed by Cllr Revd William Rowell, seconded by Cllr Morag Bailey

EP020926/5.4 Matters Arising

Planning comments have been submitted.

EP020926/6. TOURISM & ECONOMIC DEVELOPMENT

EP020926/6.1 Information Centre - July & August 2026

The Information Centre manager was not present at the meeting. Any questions deferred to the next meeting.

EP020926/6.2 Visit Welshpool

Councillors are impressed with the Visit Welshpool app, website and branding.

RECOMMENDED

**To note the progress made across the four strands of the Visit Welshpool programme;
To approve the launch of the Visit Welshpool mobile application and website;
To approve the Visit Welshpool branding guidelines and authorise officers to produce branded content and progress the Town Guide within the approved budget;
To note that the first Business Forum will be held at the Royal Oak at the end of September 2026 and that invitations will be issued to local businesses; and
To note the progress of the Voucher Scheme design competition and that the Mayor will judge the entries**

WTCM826 - Proposed by Cllr Revd William Rowell, seconded by Cllr Phil Owen

EP020926/6.3 Bedroom Browser 2027/2028

Councillors agreed that the advertisement would be a good boost to the Town. If the QR code is used, this will determine how many people used the advert to access the app.

RECOMMENDED

To agree to a Quarter Page (135mm x 95mm) insert in the Bedroom Browser 2026/2027 for £425 + VAT and to include elements relating to Visit Welshpool.

WTCM827 - Proposed by Cllr Morag Bailey, seconded by Cllr Phil Owen

EP020926/7. BUSINESS PLANNING & FINANCIAL MATTERS

EP020926/7.1 Interim Strategic Plan Action Plan

Councillors agreed it is good to see things 'in progress'.

Cllr Jackson Quarell suggested adding a facility to link volunteers to good causes.

EP020926/7.2 Budget and Committee Finance (Months 4 and 5)

Cllr Morag Bailey reminded the Committee to prioritise for future events as most expenditure falls in Autumn/Winter

EP020926/8. EVENTS

EP020926/8.1 Summer Cinema & Craft Session

The Events Manager updated the Committee on the recent cinema and craft session. 35 tickets were sold, and 25 attended on the day. Three tables of craft for all to enjoy. Everyone enjoyed the experience and would love to see it return.

EP020926/8.2 Carnival

Those who attended the public meeting agreed they would like to join the Carnival Committee.

Cllr Phil Owen said that inviting other groups/organisations would be advantageous. Input from other organisations would make it stronger, as with the Town Hall bid. Groups such as the young farmers will need plenty of notice.

Councillors agreed that the layout of the event this year was wrong and needs to be addressed for 2027.

Councillors also agreed that the Carnival should take place during the May Bank holiday weekend, with the day to be confirmed.

RESOLVED

To arrange a public meeting by mid October to discuss the Carnival and to invite local groups and organisations. Carnival to be held over the May Bank Holiday weekend with the date to be confirmed.

WTCM828 - Proposed by Cllr Morag Bailey, seconded by Cllr Estelle Bleivas

EP020926/8.3 Halloween parade and party 2026

Councillors were concerned about the 'best dressed' competition. Cllr Kelly Meredith agreed to give the Events Manager 'rules' for such a competition, used at one of their events.

Councillors agreed that sponsorship should be looked into for the event.

Councillors went through the Officers' recommendations one by one.

RESOLVED

To ask officers to investigate sponsorship for the Halloween Parade and Party.

WTCM829 - Proposed by Cllr Morag Bailey, seconded by Cllr Chris Davies

RESOLVED

Use a free packet of sweets as a prize for dressing up. To approach Mollies for sponsorship.

WTCM830 - Proposed by Cllr Phil Owen, seconded by Cllr Morag Bailey

RESOLVED

To authorise officers to purchase additional refreshments, popcorn, juice/pop, crisps and a healthy option to an amount not exceeding £150.

WTCM831 - Proposed by Cllr Revd William Rowell, seconded by Cllr Phil Owen

RESOLVED

To organise a raffle and use existing Halloween novelty cups and plushies as prizes.

WTCM832 - Proposed by Cllr Morag Bailey, seconded by Cllr Revd William Rowell

RESOLVED

To delegate the Halloween Parade and Party Best Dressed Competition to the Events and Markets Manager in consultation with Cllr Bill Rowell and Cllr Morag Bailey.

WTCM833 - Proposed by Cllr Morag Bailey, seconded by Cllr Estelle Bleivas

RESOLVED

To delegate the selection of the Carnival King/Queen and attendants to the Events and Markets Manager in consultation with Cllr Bill Rowell and Cllr Morag Bailey.

WTCM834 - Proposed by Cllr Morag Bailey, seconded by Cllr Estelle Bleivas

RESOLVED

To accept the quote from Ian Tulloch for PA services for the Halloween Parade and Party for £200.

WTCM835 - Proposed by Cllr Revd William Rowell, seconded by Cllr Jackson Quarrell

EP020926/8.4 Paranormal Evening

Councillors agreed that if this event is to take place, it must be done well.
Cllr Bill Rowell suggested that this time of year was too busy to add another event.
Cllr Phil Pritchard left the meeting
Cllr Estelle Bleivas left the meeting.

RESOLVED

To defer this item until January 2027

WTCM836 - Proposed by Cllr Morag Bailey, seconded by Cllr Phil Owen

EP020926/8.5 Remembrance Services 2026

The Events manager informed the committee that a meeting took place with Royal British Legion representatives. It was agreed that it would be best to drop the Friday service at the Memorial Garden, keep Remembrance Sunday as it is, and move the 11th of November service to the Memorial Garden. Cllr Bill Rowell said that people would miss the Town Hall service, and to perhaps look at it again for 2027.

RESOLVED

To confirm the new dates and times suit local schools, if they do then approve the changes.

WTCM838 - Proposed by Cllr Revd William Rowell, seconded by Cllr Morag Bailey

EP020926/8.6 Fireworks 2027

The Events Manager informed the committee that there is an income from stall holders. So far, a total of £84 has been received. To initially explore using Cllr Bill Rowell's PA system.

EP020926/8.7 Live Acts at Welshpool Town Hall

Councillors were concerned that the acts listed in the report were expensive for what they were offering. Cllr Phil Owen said rock bands playing covers would be much more successful, and suggested that a local band play as a supporting act.

RESOLVED

To ask officers to investigate options for local bands and liaise with the organisers of the Music Festival and report back to the Events and Planning Committee in October.

WTCM840 - Proposed by Cllr Phil Owen, seconded by Cllr Kelly Meredith

EP020926/8.8 Christmas Lights Installation

Council received the quotation from Bright Grid Solutions Ltd.

RECOMMENDED

To accept the quotation for Christmas Lights Installation for 2026 from Bright Grid Solutions Ltd for £9267.

WTCM841 - Proposed by Cllr Morag Bailey, seconded by Cllr Revd William Rowell

EP020926/8.9 Winter Festival

Councillors agreed to ask Cllr Nick Howells to P. A using Cllr Bill Rowell's P.A system. It was suggested to use the Winter Festival for local bands to perform. Councillors agreed that choir performances are always well received at the Winter Festival. Market manager to ask the Town Clerk if the Visit Welshpool app could include the 'Christmas decorations display' on it, to encourage people to download the app. Cllrs agreed to defer Cllr Kelly Meredith's ideas until the next meeting.

RESOLVED

To authorise officers to book the petting zoo, Disco Daddy and the caricaturist for the Winter Festival.

WTCM842 - Proposed by Cllr Morag Bailey, seconded by Cllr Jackson Quarrell

EP020926/8.10 Cuppa with a Councillor

Cllr Morag Bailey suggested using the Hub, as it is a ready-made venue and Councillors already attend. Cllr Jackson Quarell suggested two councillors arrive half an hour earlier for the Committee meeting on a Wednesday, and use that time to engage with the public.

RESOLVED

To utilise the existing Hub as a venue for the scheme and to explore two councillors arriving at Committee Meetings half an hour earlier than usual start times.

WTCM843 - Proposed by Cllr Morag Bailey, seconded by Cllr Revd William Rowell

EP020926/8.11 Walking Festival

Cllr William Rowell explained that there was nothing further to report.

EP020926/8.12 Dance Festival

Cllr Phil Owen explained that there was nothing further to report.

EP020926/8.13 Event ideas

Cllr Bill Rowell proposed to suspend standing orders, seconded by Cllr Phil Owen. The Committee were all in favour.

Cllr Kelly Meredith agreed to defer all items until the next meeting, except for the car boot item.

Cllr Kelly Meredith explained that Tesco car boot has recently stopped, due to insurance costs, and suggested that someone else take over the running of it, possibly using Powis Estates field, used for the Country in Western event.

Councillors agreed that Powis Estate field would be too expensive to hire, and Welshpool Town Council staff costs and additional insurance (if they would cover it) mean that the Council may not be legally able to take it on.

Cllr Kelly Meredith suggested an organisation/group/club take on the responsibility, and other venues such as Maes-y-dre or the livestock market be considered.

Cllr Phil Owen agreed to ask Welshpool High School if they would be interested in holding it on their grounds and raising funds for the School.

RESOLVED

To defer items to the next meeting.

WTCM844 - Proposed by Cllr Revd William Rowell, seconded by Cllr Morag Bailey

EP020926/9. PLACE PLAN

Cllr Bill Rowell updated the Committee on the recent Place Plan meeting.

After the initial meeting, a trial walkabout at Pool Quay was organised, which proved very useful.

A further meeting has been scheduled, and the Events Manager has contacted Planning Aid Wales regarding support and costings; Newtown and Crickhowel have also used Planning Aid Wales.

A programme of the process will need to be put together; community engagement is most important.

Planning for real exercise - great way of getting information needed.

More precise delivery of what people want.

Process will take 2-3 years.

EP020926/10. PLANNING - NEW APPLICATIONS

EP020926/10.1 P/26/0752/LBC

Members considered the planning application and provided the following response:

Response: Support

Comments:

Councillors support with no comment

RESOLVED

To respond to the planning authority in respect of P/26/0752/LBC with the above response and comments.

WTCM845 - Proposed by Cllr Revd William Rowell, seconded by Cllr Morag Bailey

EP020926/10.2 P/26/0836/FUL

Members considered the planning application and provided the following response:

Response: Support

Comments:

Welshpool Town Council supports the proposed application and recognises the potential benefits that the development could bring to the town and its residents.

The Council notes the provisions of Policy R3 ??? Development within Town Centre Areas of the adopted Powys Local Development Plan, which seeks to ensure that development within Town Centre Areas enhances the vitality and viability of the existing town centre and does not undermine the proportion of retail and commercial uses within the relevant Primary or Secondary Frontage.

Whilst the Council supports the proposed change of use, it would wish to see consideration given to retaining the retail element of the premises and safeguarding the opportunity for the space to return to retail use in the future.

On this basis, Welshpool Town Council supports the application, subject to consideration being given to the retention and future protection of the retail space.

RESOLVED

To respond to the planning authority in respect of P/26/0836/FUL with the above response and comments.

WTCM846 - Proposed by Cllr Jackson Quarrell, seconded by Cllr Morag Bailey

EP020926/10.3 Planning decisions

Councillors noted that no planning decisions were received at the time of this agenda.

EP020926/11. PAVEMENT LICENCES

EP020926/11.1 7102-4795-7482-5577 - Welshpool Town Council

Cllr Phil Owen would like to see pavement uplighting.

EP020926/11.2 9194-9774-5859-7309 - Coco Coffee House

Councillors agreed they like the seating area; it looks welcoming and friendly.

EP020926/12. ITEMS FOR FUTURE AGENDA & DATE OF NEXT MEETING

Councillors noted that the next meeting of the Events & Planning Committee will be held on Wednesday, 7th October 2026 at 6:30 pm

The meeting finished at 21:30.

Signed:

Dated:

Councillor Chris Davies (Chair)

Decision/Action Log

ID		Assigned
WTCM824	RECOMMENDATION EP020926/5.1 Previous Minutes To approve the minutes from the meeting of the Events & Planning Committee on 01/07/2026	Events & Markets Manager

ID		Assigned
WTCM825	RECOMMENDATION EP020926/5.3 Previous Minutes To approve the minutes from the meeting of the Events & Planning Committee on 12/08/2026	Events & Markets Manager
WTCM826	RECOMMENDATION EP020926/6.2 Visit Welshpool To note the progress made across the four strands of the Visit Welshpool programme; To approve the launch of the Visit Welshpool mobile application and website; To approve the Visit Welshpool branding guidelines and authorise officers to produce branded content and progress the Town Guide within the approved budget; To note that the first Business Forum will be held at the Royal Oak at the end of September 2026 and that invitations will be issued to local businesses; and To note the progress of the Voucher Scheme design competition and that the Mayor will judge the entries	Town Clerk & Responsible Finance Officer
WTCM827	RECOMMENDATION EP020926/6.3 Bedroom Browser 2027/2028 To agree to a Quarter Page (135mm x 95mm) insert in the Bedroom Browser 2026/2027 for £425 + VAT and to include elements relating to Visit Welshpool.	Town Clerk & Responsible Finance Officer
WTCM828	RESOLUTION EP020926/8.2 Carnival To arrange a public meeting by mid October to discuss the Carnival and to invite local groups and organisations. Carnival to be held over the May Bank Holiday weekend with the date to be confirmed.	Events & Markets Manager
WTCM829	RESOLUTION EP020926/8.3 Halloween parade and party 2026 To ask officers to investigate sponsorship for the Halloween Parade and Party.	Events & Markets Manager
WTCM830	RESOLUTION EP020926/8.3 Halloween parade and party 2026 Use a free packet of sweets as a prize for dressing up. To approach Mollies for sponsorship.	Events & Markets Manager
WTCM831	RESOLUTION EP020926/8.3 Halloween parade and party 2026 To authorise officers to purchase additional refreshments, popcorn, juice/pop, crisps and a healthy option to an amount not exceeding £150.	Events & Markets Manager
WTCM832	RESOLUTION EP020926/8.3 Halloween parade and party 2026 To organise a raffle and use existing Halloween novelty cups and plushies as prizes.	Events & Markets Manager

ID		Assigned
WTCM833	RESOLUTION EP020926/8.3 Halloween parade and party 2026 To delegate the Halloween Parade and Party Best Dressed Competition to the Events and Markets Manager in consultation with Cllr Bill Rowell and Cllr Morag Bailey.	Events & Markets Manager
WTCM834	RESOLUTION EP020926/8.3 Halloween parade and party 2026 To delegate the selection of the Carnival King/Queen and attendants to the Events and Markets Manager in consultation with Cllr Bill Rowell and Cllr Morag Bailey.	Events & Markets Manager
WTCM835	RESOLUTION EP020926/8.3 Halloween parade and party 2026 To accept the quote from Ian Tulloch for PA services for the Halloween Parade and Party for £200.	Events & Markets Manager
WTCM836	RESOLUTION EP020926/8.4 Paranormal Evening To defer this item until January 2027	Events & Markets Manager
WTCM838	RESOLUTION EP020926/8.5 Remembrance Services 2026 To confirm the new dates and times suit local schools, if they do then approve the changes.	Events & Markets Manager
WTCM840	RESOLUTION EP020926/8.7 Live Acts at Welshpool Town Hall To ask officers to investigate options for local bands and liaise with the organisers of the Music Festival and report back to the Events and Planning Committee in October.	Events & Markets Manager
WTCM841	RECOMMENDATION EP020926/8.8 Christmas Lights Installation To accept the quotation for Christmas Lights Installation for 2026 from Bright Grid Solutions Ltd for £9267.	Town Clerk & Responsible Finance Officer
WTCM842	RESOLUTION EP020926/8.9 Winter Festival To authorise officers to book the petting zoo, Disco Daddy and the caricaturist for the Winter Festival.	Events & Markets Manager
WTCM843	RESOLUTION EP020926/8.10 Cuppa with a Councillor To utilise the existing Hub as a venue for the scheme and to explore two councillors arriving at Committee Meetings half an hour earlier than usual start times.	Events & Markets Manager
WTCM844	RESOLUTION EP020926/8.13 Event ideas To defer items to the next meeting.	Events & Markets Manager
WTCM845	RESOLUTION EP020926/10.1 P/26/0752/LBC To respond to the planning authority in respect of P/26/0752/LBC with the above response and comments.	Events & Markets Manager

ID		Assigned
WTCM846	RESOLUTION EP020926/10.2 P/26/0836/FUL To respond to the planning authority in respect of P/26/0836/FUL with the above response and comments.	Events & Markets Manager

Appendix C



Welshpool Town Council, The Vicarage Gardens, Welshpool, Powys, SY21 7DD
 Tel: 01938 553142 Email: office@welshpooltowncouncil.gov.uk

Document / Report #1016

Author	Richard Williams Town Clerk & Responsible Finance Officer
Title	WIC Performance Report - September 26
Date	1st October 2026

1. Purpose

1. To provide Members with a performance update on the operation of the Welshpool Information Centre for September 2026 including visitor numbers, enquiries, sales and income generation.

2. Information

1. During September 2026, the Information Centre recorded 505 local visitors, 550 visitors from elsewhere in the UK and 33 overseas visitors. This represents a total of 1088 in-person visitors.
2. The Centre also dealt with 25 telephone calls, 26 emails and 31 postal enquiries during September. Train ticket sales totalled £7,403.60, while other income totalled ££4,048.33.
3. Retail performance remained positive, with handbags and jewellery selling particularly well. Customers have responded favourably to the collections available.
4. Staff attended trade fair in Birmingham as usual and identified new stock for sale. There are changes coming in relation to the TFW systems including the ability to no longer sell railcards locally as they are moving online, however we will retain the service by offering it ourselves and charging an appropriate administration fee. The new TFW computer system will be installed by January 2027.
5. Train ticket sales continued to perform strongly. The September sales figure demonstrates continued demand for the service and supports the Centre's role as a local booking and information point.

3. Decision

1. To note the report for information.

Appendix D



Welshpool Town Council, The Vicarage Gardens, Welshpool, Powys, SY21 7DD
Tel: 01938 553142 Email: office@welshpooltowncouncil.gov.uk

Document / Report #1022

Author	Richard Williams Town Clerk & Responsible Finance Officer
Title	Visit Welshpool Programme - Oct 26
Date	1st October 2026

1. Purpose

1. To provide Members with an update on progress across the four strands of the Visit Welshpool programme following approval of the recommendations contained in the previous report.

2. Background

1. The Visit Welshpool programme comprises four connected strands: Business Forums; Mobile App and Website; Branding and Town Guide; and a Voucher Scheme. The Visit Welshpool name, bilingual logo and branding guidelines have previously been approved.
2. The first Business Forum was held at the Royal Oak on 29 September 2026. Approximately 20 members of the public attended and positive feedback was received at the close of the meeting. Officers will arrange a further meeting to maintain engagement with local businesses and consider the matters raised.
3. The Visit Welshpool mobile application has been submitted to the relevant app stores for approval. A short promotional video has also been commissioned to support its launch and explain the application to potential users.
4. Preparatory work on the Town Guide has commenced. This initially involves research into guides produced for comparable towns to identify suitable content, format and distribution arrangements.
5. The Voucher Scheme is due to be launched at the end of October 2026. Local businesses are being encouraged to register for the scheme, with no charge for participation.
6. A number of Visit Welshpool branding materials have been ordered in accordance with the previously approved branding guidelines.

3. Advice

1. Progress is being made across each strand of the programme. The Business Forum has provided an initial means of direct engagement with businesses, while submission of the application to the app stores represents the next stage towards its public launch.
2. A further Business Forum should be arranged while there is continuing interest from local businesses. Officers should use the meeting to provide an update on the application, promote participation in the Voucher Scheme and obtain feedback on the proposed Town Guide.

3. The timing of the public launch of the application will depend upon completion of the relevant app store approval processes. The promotional video and branding materials should therefore be coordinated with confirmation that the application is available to download.
4. Early promotion of the Voucher Scheme to businesses is necessary to secure a sufficiently varied range of participating businesses before launch. Clear guidance should be provided on how the scheme will operate and how businesses and customers may participate.
5. Research into comparable town guides should inform a clear proposal covering content, bilingual presentation, production quantities, distribution and costs before the guide is commissioned.

4. Links to Strategic Objectives and Interim Strategic Plan

1. The programme directly supports the Events and Tourism strategic aim of developing Welshpool as a destination. It contributes to action VW1, to develop a tourism brand incorporating a website, mobile application and other digital channels while working with tourism operators, and action TIC2, to update the Tourist Information Centre offering and explore digital resourcing.

5. Resource & Legal Implications

1. The approved 2026/27 budget provides £3,000 under VW1 – Tourism Brand and £1,500 under VW2 – Promotion Tourism. At 24 September 2026, actual expenditure was £250 and £529 respectively, with £2,750 and £971 shown as available. These figures pre-date any subsequent orders or commitments, including the promotional video and branding materials, and officers must ensure that all expenditure remains within the approved budgets and complies with the Council's financial and procurement arrangements. Continuing officer time will be required to maintain the digital platforms, administer the Voucher Scheme, develop the Town Guide and support future Business Forums.
2. Section 144 of the Local Government Act 1972 provides the Council with a power to encourage tourism. The application and Voucher Scheme must continue to comply with relevant data protection, consumer and intellectual property requirements. Appropriate terms, privacy information and operational controls should be in place before the relevant functions are made available to the public.

6. Specific Implications

1. **Crime and Disorder** - There are no significant direct crime and disorder implications. Accurate visitor information may assist people in navigating the town safely. Any voucher controls should be designed to reduce the potential for misuse or fraud.
2. **Biodiversity** - There are limited direct biodiversity implications. Digital information may reduce reliance on printed material and can promote walking, cycling and responsible use of local green spaces. The quantity and specification of printed Town Guides should be considered carefully to avoid unnecessary waste.
3. **Well-being** - The programme may support the local economy by promoting Welshpool's businesses, attractions and events and encouraging local spending. Business Forums provide an opportunity for participation and partnership working. The use of bilingual branding, together with accessible digital and printed information, can support Welsh language, cultural and inclusion objectives.
4. **Risk Management** - The principal risks are delays to app store approval, inaccurate or outdated information, insufficient business participation, staff capacity and reputational damage if elements of the programme are launched before they are ready. These relate to the Risk Register entries concerning failure to deliver, staff capacity, computer records and websites, IT and cyber failure, and protection against data breaches. Risks should be managed through

realistic launch dates, testing, clear responsibility for content, appropriate privacy and security controls, regular backups, documented Voucher Scheme arrangements and ongoing engagement with businesses.

7. Recommendation

1. To note the progress made across the four strands of the Visit Welshpool programme.
2. To authorise officers to arrange the next Visit Welshpool Business Forum and invite local businesses and other relevant stakeholders.
3. To note that the mobile application has been submitted to the relevant app stores and that its public launch will follow approval and completion of the necessary operational checks.
4. To note the proposed launch of the Voucher Scheme at the end of October 2026 and the continuing recruitment of participating businesses at no cost to them.
5. To note that research and preparatory work on the Town Guide has commenced and that Visit Welshpool promotional and branding materials are being progressed within the approved budget.

8. Decision

1. To resolve to approve the recommendations set out above.

Appendix E

The below actions form part of the adopted Interim Strategic Plan. Each committee is required each month to monitor progress against each action.

Ref	Committee	Action	Resource	Timescale	Progress	Comments
Develop a Place Plan to be adopted by Powys County Council						
PP1	EP	Explore appetite from PCC to adopt as SPG / learn more about RLDP process	TC/EO £	Year 1-2	Not started	Powys RLDP process is now further understood. Officers still obtaining quotes for works.
PP2	EP	If appropriate, launch workshops with residents, businesses, and community groups	TC/EO/CM £	Year 2	In progress	FC appointed Working Group at end of June which met in July. Actions approved by E&P in Aug and site visits held.
PP3	EP	Draft plan including town centre, housing, transport, parking, and open space priorities	TC/EO/CM £	Year 2-3	In progress	Site visits started to be held to gather evidence.
PP4	EP	Submit to Powys County Council for adoption into planning framework	TC/EO/CM £	Year 3	Not started	

Ref	Committee	Action	Resource	Timescale	Progress	Comments
Develop Welshpool as a destination						

Ref	Committee	Action	Resource	Timescale	Progress	Comments
VW1	EP	Develop a tourism brand to include website, mobile app and other digital channels and work with tourism operators in town e.g. Powis Castle, WLLR to co-construct	TC/EO/TICM/CM £250.00	Year 1-2	In progress	E&P to consider project update in September.
VW2	EP	Work with regional tourism to create packages and link to enhanced events programme	EO/CM/TICM £	Year 2	In progress	E&P approved Open Doors 2026 involvement taking place on 12th & 13th September.
VW3	EP	Promote unique experiences through local businesses e.g. food tours, craft workshops	EO/CM/TICM £	Year 2-3	Not started	
Enhanced events programme						
EV1	EP	Strengthen Carnival Committee/Working Group with more community and business representation	EO £0.00	Year 1-2	Ongoing	E&P approved creation of Carnival Working Group to feed into process. Carnival PR has gone out and large response received. Working Group meet three times with varying levels of support. Public meeting held on for 14th July 2026. E&P to consider findings in September.
EV2	EP	Develop events in partnership with local groups and organisations to share ideas, costs and resources and ensure that Council-organised community events, if possible, remain free to attend, while seeking sponsorship and grant funding to cover costs	EO £	Year 1-3	In progress	E&P approved creation of Carnival Working Group to feed into process. As above EV1.
EV3	EP	Improve event marketing with banners, signage and earlier social media promotion	EO/CM £1000.00	Year 1-2	In progress	Budget allocated and materials ordered. Need to expand nearer Open Doors, Winter Festival etc.
EV4	EP	Expand Winter Festival with competitions, music, family activities and more following 2025 event	EO £	Year 2	Not started	E&P to consider in September.

Ref	Committee	Action	Resource	Timescale	Progress	Comments
EV5	EP	Trial new event formats (e.g. 1960s weekend, musical festival, storytelling sessions, heritage events, arts etc)	EO/CM/TICM £	Year 2-3	Not started	Most likely Year 3
Improve the Tourist Information Centre						
TIC1	EP	Review current operations, opening hours and promotion of service	TC/TICM £	Year 1	Completed	Audit Committee considered report and Council approved recommendations.
TIC2	EP	Update offering and explore digital resourcing	TC/TICM/CM £	Year 2	In progress	Offer now updated to include WLLR tickets and merchandise (books and bags).
TIC3	EP	Develop TIC into a booking and information hub for events, attractions, trails and more	TICM/CM £	Year 2-3	In progress	Offer now updated to include WLLR tickets and merchandise (books and bags). Continuing conversations with other providers.

Improving the Council

Ref	Committee	Action	Resource	Timescale	Progress	Comments
Improve communication, transparency and accountability						
CO1	EP	Publish details of upcoming planning applications to be discussed by the Council so that residents are better informed and able to engage in the planning process	TC/EO £	Year 1	Ongoing	Now complete and operational
Strengthen engagement with the community						
EN2	All	Establish regular working groups e.g. Carnival, Markets, Open Spaces	EO £	Year 2	In progress	See EV1 - Carnival Working Group created.

Ref	Committee	Action	Resource	Timescale	Progress	Comments
EN3	All	Create a volunteer strategy and explore possible coordination roles to support more structured involvement	ALL £	Year 2-3	In progress	Volunteer Policy created but strategy now needs working alongside new Comm Engagement Officer.

Appendix F

Detailed Income & Expenditure by Budget Heading 01/10/2026

Month No: 6

Committee Report

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
Events & Planning								
<u>103</u> <u>Place Plan</u>								
4661 Commission Costs	0	0	1,500	1,500		1,500	0.0%	
Place Plan :- Indirect Expenditure	<u>0</u>	<u>0</u>	<u>1,500</u>	<u>1,500</u>	<u>0</u>	<u>1,500</u>		<u>0</u>
Net Expenditure	<u>0</u>	<u>0</u>	<u>(1,500)</u>	<u>(1,500)</u>				
<u>180</u> <u>Information Centre</u>								
1500 Income - Commission Sales	4,702	39,047	42,000	2,953			93.0%	
1505 Income - Rail Ticket	1,288	5,077	8,000	2,923			63.5%	
1510 Income - Direct Sales	1,160	6,431	12,000	5,569			53.6%	
Information Centre :- Income	<u>7,150</u>	<u>50,554</u>	<u>62,000</u>	<u>11,446</u>			<u>81.5%</u>	<u>0</u>
4000 Salary	6,236	31,914	67,390	35,476		35,476	47.4%	
4005 HMRC	691	3,789	7,860	4,071		4,071	48.2%	
4010 Pension Payments	34	2,589	7,030	4,441		4,441	36.8%	
4055 Rates	0	2,824	2,824	1		1	100.0%	
4061 Electricity	27	307	2,000	1,693		1,693	15.3%	
4085 Repairs & Maintenance	58	687	1,500	813		813	45.8%	
4100 Cleaning & Materials	0	229	250	21		21	91.7%	
4205 Marketing	0	263	500	237		237	52.5%	
4470 Bank Charges	25	319	1,000	681		681	31.9%	
4660 Direct Stock	982	3,052	7,500	4,448		4,448	40.7%	
4661 Commission Costs	13,544	37,493	35,000	(2,493)		(2,493)	107.1%	
4662 Train Tickets / Other Tourism	0	0	650	650		650	0.0%	
4875 Health & Safety	0	40	500	460		460	8.0%	
4900 Miscellaneous Costs	0	115	500	385		385	22.9%	
Information Centre :- Indirect Expenditure	<u>21,597</u>	<u>83,621</u>	<u>134,504</u>	<u>50,883</u>	<u>0</u>	<u>50,883</u>	<u>62.2%</u>	<u>0</u>
Net Income over Expenditure	<u>(14,447)</u>	<u>(33,067)</u>	<u>(72,504)</u>	<u>(39,437)</u>				
<u>182</u> <u>Tourism</u>								
5451 VW1 - Tourism Brand	0	250	3,000	2,750		2,750	8.3%	
5452 VW2 - Promotion Tourism	0	529	1,500	971		971	35.3%	
Tourism :- Indirect Expenditure	<u>0</u>	<u>779</u>	<u>4,500</u>	<u>3,721</u>	<u>0</u>	<u>3,721</u>	<u>17.3%</u>	<u>0</u>
Net Expenditure	<u>0</u>	<u>(779)</u>	<u>(4,500)</u>	<u>(3,721)</u>				
<u>230</u> <u>Events</u>								
1450 Income - Donations	630	685	0	(685)			0.0%	

Detailed Income & Expenditure by Budget Heading 01/10/2026

Month No: 6

Committee Report

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
1895 Income - Other Events	0	60	1,500	1,440			4.0%	
Events :- Income	630	746	1,500	754			49.7%	0
4000 Salary	1,533	7,714	16,140	8,426		8,426	47.8%	
4005 HMRC	199	1,185	2,050	865		865	57.8%	
4010 Pension Payments	107	607	1,130	523		523	53.7%	
4065 Mobile Phones	0	49	200	151		151	24.6%	
4205 Marketing	0	55	1,000	945		945	5.5%	
4900 Miscellaneous Costs	0	50	250	200		200	20.0%	
5175 Bunting & Flags	0	241	2,000	1,759		1,759	12.1%	
5180 Road Closure	0	550	600	50		50	91.7%	
5190 Community Events	120	140	2,650	2,510		2,510	5.3%	
Events :- Indirect Expenditure	1,959	10,591	26,020	15,429	0	15,429	40.7%	0
Net Income over Expenditure	(1,329)	(9,845)	(24,520)	(14,675)				
<u>231 Carnival</u>								
1345 Income - Casual Recreation	0	732	0	(732)			0.0%	
1450 Income - Donations	0	540	0	(540)			0.0%	
1850 Income - Carnival	(80)	883	800	(83)			110.4%	
Carnival :- Income	(80)	2,156	800	(1,356)			269.5%	0
4001 Staffing Cost	0	1,004	1,000	(4)		(4)	100.4%	
4340 Equipment	0	343	650	308		308	52.7%	
5192 Carnival	0	2,593	2,400	(193)		(193)	108.0%	
Carnival :- Indirect Expenditure	0	3,939	4,050	111	0	111	97.3%	0
Net Income over Expenditure	(80)	(1,783)	(3,250)	(1,467)				
<u>232 Winter Festival</u>								
1880 Income - Winter Festival	463	433	1,000	568			43.3%	
Winter Festival :- Income	463	433	1,000	568			43.2%	0
4001 Staffing Cost	0	0	1,000	1,000		1,000	0.0%	
4340 Equipment	0	0	650	650		650	0.0%	
5120 Winter Festival	200	227	2,200	1,973		1,973	10.3%	
5123 Gifts for Santa	0	0	300	300		300	0.0%	
5180 Road Closure	0	0	600	600		600	0.0%	
Winter Festival :- Indirect Expenditure	200	227	4,750	4,523	0	4,523	4.8%	0
Net Income over Expenditure	263	206	(3,750)	(3,956)				

Detailed Income & Expenditure by Budget Heading 01/10/2026

Month No: 6

Committee Report

		Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
233	<u>Flicks in the Sticks</u>								
1860	Income - Flicks in the Sticks	113	292	1,000	708			29.2%	
	Flicks in the Sticks :- Income	113	292	1,000	708			29.2%	0
5100	Flicks in the Sticks	450	450	1,350	900		900	33.3%	
	Flicks in the Sticks :- Indirect Expenditure	450	450	1,350	900	0	900	33.3%	0
	Net Income over Expenditure	(337)	(158)	(350)	(192)				
234	<u>Fireworks</u>								
1870	Income - Fireworks Display	340	340	2,500	2,160			13.6%	
	Fireworks :- Income	340	340	2,500	2,160			13.6%	0
4001	Staffing Cost	0	0	500	500		500	0.0%	
4340	Equipment	0	0	250	250		250	0.0%	
5105	Fireworks Display	0	108	2,500	2,392		2,392	4.3%	
	Fireworks :- Indirect Expenditure	0	108	3,250	3,142	0	3,142	3.3%	0
	Net Income over Expenditure	340	232	(750)	(982)				
235	<u>Civic Events</u>								
1450	Income - Donations	0	880	0	(880)			0.0%	
	Civic Events :- Income	0	880	0	(880)				0
5115	Remembrance	0	300	1,450	1,150		1,150	20.7%	
5145	Community Awards	0	274	300	26		26	91.3%	
5146	Civic & Hospitality	0	150	250	100		100	60.0%	
	Civic Events :- Indirect Expenditure	0	724	2,000	1,276	0	1,276	36.2%	0
	Net Income over Expenditure	0	156	(2,000)	(2,156)				
236	<u>Christmas Lights</u>								
4086	Installation	0	0	10,000	10,000		10,000	0.0%	
4880	Electrical Testing	0	0	600	600		600	0.0%	
5121	Christmas Lights	0	2,840	2,000	(840)		(840)	142.0%	
	Christmas Lights :- Indirect Expenditure	0	2,840	12,600	9,760	0	9,760	22.5%	0
	Net Expenditure	0	(2,840)	(12,600)	(9,760)				
238	<u>Car Parking</u>								
1361	Income - Car Park Donations	3	102	0	(102)			0.0%	
	Car Parking :- Income	3	102	0	(102)				0
	Net Income	3	102	0	(102)				

Detailed Income & Expenditure by Budget Heading 01/10/2026

Month No: 6

Committee Report

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
Events & Planning :- Income	8,619	55,501	68,800	13,299			80.7%	
Expenditure	24,206	103,278	194,524	91,246	0	91,246	53.1%	
Movement to/(from) Gen Reserve	(15,587)	(47,777)	(125,724)	(77,947)				
Grand Totals:- Income	8,619	55,501	68,800	13,299			80.7%	
Expenditure	24,206	103,278	194,524	91,246	0	91,246	53.1%	
Net Income over Expenditure	(15,587)	(47,777)	(125,724)	(77,947)				
Movement to/(from) Gen Reserve	(15,587)	(47,777)	(125,724)	(77,947)				

Appendix G



Welshpool Town Council, The Vicarage Gardens, Welshpool, Powys, SY21 7DD
Tel: 01938 553142 Email: office@welshpooltowncouncil.gov.uk

Document / Report #1018

Author	Richard Williams Town Clerk & Responsible Finance Officer
Title	Budget 2027-28 - Draft 1 A Report
Date	1st October 2026

OFFICERS RECOMMENDATION

- 1. To consider Draft 1 of the 2027/28 Committee budget;**
- 2. To advise whether the proposed budgets are sufficient and appropriate for the services that the Committee wishes to provide during 2027/28;**
- 3. To identify any additions, reductions or other amendments to be incorporated into Draft 2.**

1. Purpose

1. To present Draft 1 of the 2027/28 budget to Members for review and comment before the next draft is prepared.

2. Background

1. Work has started on preparing the Council's budget for 2027/28.
2. Draft 1 has been prepared following a review of the current year's budget, expenditure to Month 6, known contracts and commitments, staffing costs and expected income.
3. Budgets have also been reprofiled where we now have better information on actual costs. This is particularly the case for utilities, staffing, maintenance and some of the Council's income-generating services.
4. 2027/28 is also Year 3 of the Council's Strategic Plan. The Year 3 actions have been reviewed as part of preparing Draft 1 and, where they have a financial implication, provision has been included within the relevant budget. This is to make sure the budget provides not only for existing services but also for the work the Council has already agreed through the Strategic Plan.
5. This is very much a first draft. The purpose of bringing it to Committees at this stage is to allow Members to look at the services within their remit and consider whether the proposed budgets are realistic for what the Council wants to deliver during 2027/28.

6. Members should consider whether budgets are sufficient, whether anything is missing and whether there are areas where provision could reasonably be reduced.

3. Main Changes

1. There has been quite a lot of movement within individual budgets as part of preparing Draft 1. Some budgets have reduced following a review of actual expenditure, while increases have been included where costs or service requirements are expected to increase. The main changes are set out below.
2. Town Hall
 1. Utility budgets have been reprofiled using actual usage and current contract information. Electricity has been increased from £25,000 to £30,000, while gas has reduced from £30,000 to £22,000. Water has also been increased to £3,400. Repairs and Maintenance has been reduced slightly to £10,000.
 2. Income has also been reviewed. This includes the expected end of the telecommunications mast lease during the year, reduced Assembly Room income and a small increase in anticipated Corn Exchange income.
3. Town Hall Transformation
 1. The budget includes the part of the Town Hall Transformation Development Phase expected to fall within 2027/28.
 2. The Development Phase is expected to run for 12 months and nine months have therefore been included within this financial year. The budget includes the Project Manager, professional fees and other development costs together with the associated project income.
 3. The current budget shows £203,240 of project income against £220,808 expenditure, giving a net cost of £17,568 during 2027/28.
 4. **These figures are all provisional until any decision is made regarding our Heritage Lottery Fund application.**
4. Operations
 1. Staffing has been reviewed to better reflect the cost of operating the team.
 2. Members should consider whether the staffing and operational budgets are sufficient for the work expected of the team during the year.
5. Playparks
 1. Repairs and Maintenance has been reduced from £8,000 to £5,000. £10,000 remains included for play area fencing. The next site requiring fencing works has not yet been identified and Members may therefore wish to consider whether the full provision will be required during 2027/28.
6. Open Spaces
 1. Income has been updated to reflect expected recreation club rents. Repairs and Maintenance reduces from £7,000 to £5,000, equipment from £5,000 to £3,000 and End of Season Works from £23,000 to £10,000. A new £3,250 servicing budget has been included for machinery and equipment.
7. Waste Collection

1. Waste Collection is largely demand driven and the budget has been updated based on current expenditure and expected costs. The general waste collection provision increases from £2,750 to £4,250. The budget also includes the Year 3 Strategic Plan work relating to dog-friendly businesses alongside the existing dog waste and dog-friendly campaign budgets.
8. Biodiversity & Planting
 1. The budget increases from £3,000 to £4,500, including £2,500 for Flowers & Gardens and £2,000 for delivery of the Biodiversity Action Plan. The increased planting provision also recognises the additional planters being provided through the Town Centre Improvement Project and the ongoing responsibility for maintaining these once installed.
9. Bus Shelters and Street Furniture
 1. Repairs and Maintenance has been increased from £250 to £2,000. This recognises the additional street furniture and other assets being provided through the Town Centre Improvement Project which the Council will subsequently be responsible for maintaining.
10. Public Toilets
 1. The budget has been reviewed following the changes to the hours attached to the cleaning posts. Salary costs reduce from £21,120 to £18,000, with associated reductions in employer costs. Electricity reduces to £750 and water to £4,200, while the hygiene contract increases to £4,750 and cleaning materials to £2,000.
11. Administration
 1. Councillor training has been increased from £1,250 to £2,000, Special Projects reduced to £8,000, insurance increased from £33,000 to £36,000 and the elections provision reduced from £5,000 to £4,000. The Health & Safety budget has also been reduced to £5,447 based on the newly agreed contract.
12. Office
 1. Electricity remains at £6,000 and a new £1,500 Repairs and Maintenance budget has been included.
13. Members Allowances
 1. No change has been included at this stage. This will need to be reviewed once the allowances applicable for 2027/28 are known.
14. IT Costs
 1. Licence costs have increased to £500 to reflect current requirements, while the equipment budget has been reduced from £2,500 to £1,000. Telephone and broadband increases from £6,855 to £8,000 and IT support increases slightly to £3,300.
 2. The accountancy software budget will need further review as the current Rialtas arrangements come to an end.
15. Events
 1. There are relatively few changes to the general Events cost centre.
16. Carnival

1. Draft 1 currently provides for a larger Carnival in 2027. The budget includes £9,600 for the event itself together with staffing and equipment. After anticipated income, the current net provision is £10,000.
2. Members should consider whether this is the appropriate level of event for 2027.

17. Winter Festival

1. The Winter Festival budget has also been increased. £5,000 is currently provided for the event itself together with staffing, equipment, Santa gifts and road closure costs. The net budget is £6,920.
2. Members should consider whether this is the appropriate level of event for 2027.

18. Flicks in the Sticks

1. The event budget has increased to £1,500, with £1,100 income currently assumed. The income figure will need to be reviewed alongside any decision on future ticket prices.

19. Christmas Lights

1. Installation has been increased from £10,000 to £11,000, with £3,500 provided for Christmas Lights due to contract changes and £600 for electrical testing.

4. Other Items

1. There are a number of items within Draft 1 where the level of service or activity still needs to be considered by Members. These can be ignored until a decision is made.
2. Tour de France – £10,000 is currently included for the Council's own Tour de France activity. This is separate from the Croeso i Feicwyr project, which has its own grant income and expenditure budget.
3. Free Saturday Parking – £16,000 has been included as a maximum provision for continuing the arrangement across all Saturdays. **Events & Planning will consider a paper on the Free Parking scheme in November.**
4. Town Centre Ranger – £13,770 has been included for salary and employer costs. **Operations & Development and Finance & Governance will consider a paper on the Town Centre Ranger in October.**

5. Links to Strategic Objectives and Interim Strategic Plan

1. As part of preparing Draft 1, the Year 3 actions in the Council's Strategic Plan have been reviewed against the budget.
2. Committees are asked to use the Draft 1 review to check that the actions falling within their remit are still appropriate for 2027/28 and that sufficient provision has been made to deliver them.

6. Committee Review

1. At this stage the purpose is not to set the final Council budget. Draft 1 is intended to establish what each service realistically needs during 2027/28.
2. Each committee is asked to consider for its own budget areas the following:
 1. whether the proposed budgets are sufficient to deliver the service properly;
 2. whether any budgets are higher than they need to be;

3. whether anything the Committee expects to deliver is missing;
4. whether the income assumptions are realistic; and
5. whether there are any new projects or activities which should be included.

3. Any changes requested by Committees will be incorporated into Draft 2.

7. Recommendation

1. To consider Draft 1 of the 2027/28 Committee budget;
2. To advise whether the proposed budgets are sufficient and appropriate for the services that the Committee wishes to provide during 2027/28;
3. To identify any additions, reductions or other amendments to be incorporated into Draft 2.

8. Decision

1. To resolve to adopt the recommendations as above.

Appendix H

Annual Budget - By Committee (Actual YTD Month 6)

Note: Draft 1 Budget 2027/28

		<u>Last Year</u>		<u>Current Year</u>						<u>Next Year</u>		
		Budget	Actual	Brought Forward	Net Virement	Agreed	EMR	Total	Actual YTD	Agreed	EMR	Carried Forward
<u>Events & Planning</u>												
<u>103</u>	<u>Place Plan</u>											
4661	Commission Costs	0	0	0	0	1,500	0	1,500	0	1,500	0	0
	Overhead Expenditure	0	0	0	0	1,500	0	1,500	0	1,500	0	0
	Movement to/(from) Gen Reserve	0	0			(1,500)		(1,500)	0	(1,500)		
<u>180</u>	<u>Information Centre</u>											
1370	Income - Grant	0	23,775	0	0	0	0	0	0	0	0	0
1500	Income - Commission Sales	40,000	69,948	0	0	42,000	0	42,000	39,047	50,000	0	0
1505	Income - Rail Ticket	8,000	8,164	0	0	8,000	0	8,000	5,077	9,000	0	0
1510	Income - Direct Sales	13,500	11,085	0	0	12,000	0	12,000	6,431	12,000	0	0
	Total Income	61,500	112,972	0	0	62,000	0	62,000	50,554	71,000	0	0
4000	Salary	63,145	60,547	0	0	67,390	0	67,390	31,914	63,840	0	0
4005	HMRC	4,325	12,884	0	0	7,860	0	7,860	3,789	7,330	0	0
4010	Pension Payments	7,552	8,946	0	0	7,030	0	7,030	2,589	4,470	0	0
4055	Rates	4,700	4,700	0	0	2,824	0	2,824	2,824	2,965	0	0
4060	Services	10,000	2,526	0	0	0	0	0	0	0	0	0
4061	Electricity	0	0	0	0	2,000	0	2,000	307	750	0	0
4085	Repairs & Maintenance	2,000	812	0	0	1,500	0	1,500	687	1,000	0	0
4100	Cleaning & Materials	1,000	877	0	0	250	0	250	229	275	0	0
4205	Marketing	0	0	0	0	500	0	500	263	500	0	0
4470	Bank Charges	0	0	0	0	1,000	0	1,000	319	1,250	0	0
4660	Direct Stock	15,000	3,962	0	0	7,500	0	7,500	3,052	7,500	0	0

Continued on next page

Annual Budget - By Committee (Actual YTD Month 6)

Note: Draft 1 Budget 2027/28

		<u>Last Year</u>		<u>Current Year</u>						<u>Next Year</u>		
		Budget	Actual	Brought Forward	Net Virement	Agreed	EMR	Total	Actual YTD	Agreed	EMR	Carried Forward
4661	Commission Costs	35,000	54,780	0	0	35,000	0	35,000	37,493	45,000	0	0
4662	Train Tickets / Other Tourism	5,000	1,919	0	0	650	0	650	0	650	0	0
4866	IT Costs	161	161	0	0	0	0	0	0	0	0	0
4875	Health & Safety	200	537	0	0	500	0	500	40	250	0	0
4900	Miscellaneous Costs	500	1,028	0	0	500	0	500	115	0	0	0
4991	Capital Works	0	23,775	0	0	0	0	0	0	0	0	0
	Overhead Expenditure	148,583	177,455	0	0	134,504	0	134,504	83,621	135,780	0	0
	180 Net Income over Expenditure	-87,083	-64,483	0	0	-72,504	0	-72,504	-33,067	-64,780	0	0
6001	less Transfer to EMR	0	11,888	0	0	0	0	0	0	0	0	0
	Movement to/(from) Gen Reserve	(87,083)	(76,370)			(72,504)		(72,504)	(33,067)	(64,780)		
182	<u>Tourism</u>											
5451	VW1 - Tourism Brand	0	0	2,000	0	1,000	0	3,000	250	3,000	0	0
5452	VW2 - Promotion Tourism	0	0	0	0	1,500	0	1,500	529	1,500	0	0
	Overhead Expenditure	0	0	2,000	0	2,500	0	4,500	779	4,500	0	0
	Movement to/(from) Gen Reserve	0	0			(2,500)		(4,500)	(779)	(4,500)		
230	<u>Events</u>											
1365	Income - Other	0	6	0	0	0	0	0	0	0	0	0
1450	Income - Donations	0	0	0	0	0	0	0	685	0	0	0
1850	Income - Carnival	1,000	686	0	0	0	0	0	0	0	0	0
1860	Income - Flicks in the Sticks	1,200	1,047	0	0	0	0	0	0	0	0	0
1870	Income - Fireworks Display	2,000	2,514	0	0	0	0	0	0	0	0	0

Continued on next page

Annual Budget - By Committee (Actual YTD Month 6)

Note: Draft 1 Budget 2027/28

		<u>Last Year</u>		<u>Current Year</u>						<u>Next Year</u>		
		Budget	Actual	Brought Forward	Net Virement	Agreed	EMR	Total	Actual YTD	Agreed	EMR	Carried Forward
1880	Income - Winter Festival	700	1,073	0	0	0	0	0	0	0	0	0
1895	Income - Other Events	1,500	1,131	0	0	1,500	0	1,500	60	1,500	0	0
Total Income		6,400	6,456	0	0	1,500	0	1,500	746	1,500	0	0
4000	Salary	0	0	0	0	16,140	0	16,140	7,714	16,670	0	0
4005	HMRC	0	0	0	0	2,050	0	2,050	1,185	2,130	0	0
4010	Pension Payments	0	0	0	0	1,130	0	1,130	607	1,170	0	0
4065	Mobile Phones	250	188	0	0	200	0	200	49	200	0	0
4205	Marketing	0	0	0	0	1,000	0	1,000	55	500	0	0
4900	Miscellaneous Costs	500	270	0	0	250	0	250	50	250	0	0
5100	Flicks in the Sticks	1,500	1,403	0	0	0	0	0	0	0	0	0
5105	Fireworks Display	2,500	2,186	0	0	0	0	0	0	0	0	0
5115	Remembrance	500	1,586	0	0	0	0	0	0	0	0	0
5120	Winter Festival	2,000	1,967	0	0	0	0	0	0	0	0	0
5121	Christmas Lights	2,000	12,696	0	0	0	0	0	0	0	0	0
5175	Bunting & Flags	0	0	0	0	2,000	0	2,000	241	2,500	0	0
5180	Road Closure	0	0	0	0	600	0	600	550	650	0	0
5190	Community Events	3,000	2,811	0	0	2,650	0	2,650	140	2,750	0	0
5192	Carnival	2,500	3,254	0	0	0	0	0	0	0	0	0
Overhead Expenditure		14,750	26,362	0	0	26,020	0	26,020	10,591	26,820	0	0
Movement to/(from) Gen Reserve		(8,350)	(19,906)			(24,520)		(24,520)	(9,845)	(25,320)		
231	<u>Carnival</u>											
1345	Income - Casual Recreation	0	0	0	0	0	0	0	732	500	0	0

Continued on next page

Annual Budget - By Committee (Actual YTD Month 6)

Note: Draft 1 Budget 2027/28

		<u>Last Year</u>		<u>Current Year</u>						<u>Next Year</u>		
		Budget	Actual	Brought Forward	Net Virement	Agreed	EMR	Total	Actual YTD	Agreed	EMR	Carried Forward
1450	Income - Donations	0	0	0	0	0	0	0	540	0	0	0
1850	Income - Carnival	0	0	0	0	800	0	800	883	800	0	0
Total Income		0	0	0	0	800	0	800	2,156	1,300	0	0
4001	Staffing Cost	0	0	0	0	1,000	0	1,000	1,004	1,300	0	0
4340	Equipment	0	0	0	0	650	0	650	343	400	0	0
5192	Carnival	0	0	0	0	2,400	0	2,400	2,593	9,600	0	0
Overhead Expenditure		0	0	0	0	4,050	0	4,050	3,939	11,300	0	0
Movement to/(from) Gen Reserve		0	0			(3,250)		(3,250)	(1,783)	(10,000)		
232	<u>Winter Festival</u>											
1880	Income - Winter Festival	0	0	0	0	1,000	0	1,000	433	1,000	0	0
Total Income		0	0	0	0	1,000	0	1,000	433	1,000	0	0
4001	Staffing Cost	0	0	0	0	1,000	0	1,000	0	1,300	0	0
4340	Equipment	0	0	0	0	650	0	650	0	670	0	0
5120	Winter Festival	0	0	0	0	2,200	0	2,200	227	5,000	0	0
5123	Gifts for Santa	0	0	0	0	300	0	300	0	300	0	0
5180	Road Closure	0	0	0	0	600	0	600	0	650	0	0
Overhead Expenditure		0	0	0	0	4,750	0	4,750	227	7,920	0	0
Movement to/(from) Gen Reserve		0	0			(3,750)		(3,750)	206	(6,920)		
233	<u>Flicks in the Sticks</u>											
1860	Income - Flicks in the Sticks	0	0	0	0	1,000	0	1,000	292	1,100	0	0

Continued on next page

Annual Budget - By Committee (Actual YTD Month 6)

Note: Draft 1 Budget 2027/28

		<u>Last Year</u>		<u>Current Year</u>						<u>Next Year</u>		
		Budget	Actual	Brought Forward	Net Virement	Agreed	EMR	Total	Actual YTD	Agreed	EMR	Carried Forward
Total Income		0	0	0	0	1,000	0	1,000	292	1,100	0	0
5100	Flicks in the Sticks	0	0	0	0	1,350	0	1,350	450	1,500	0	0
Overhead Expenditure		0	0	0	0	1,350	0	1,350	450	1,500	0	0
Movement to/(from) Gen Reserve		0	0			(350)		(350)	(158)	(400)		
234	<u>Fireworks</u>											
1870	Income - Fireworks Display	0	0	0	0	2,500	0	2,500	340	2,500	0	0
Total Income		0	0	0	0	2,500	0	2,500	340	2,500	0	0
4001	Staffing Cost	0	0	0	0	500	0	500	0	800	0	0
4340	Equipment	0	0	0	0	250	0	250	0	275	0	0
5105	Fireworks Display	0	0	0	0	2,500	0	2,500	108	2,750	0	0
Overhead Expenditure		0	0	0	0	3,250	0	3,250	108	3,825	0	0
Movement to/(from) Gen Reserve		0	0			(750)		(750)	232	(1,325)		
235	<u>Civic Events</u>											
1450	Income - Donations	0	0	0	0	0	0	0	880	0	0	0
Total Income		0	0	0	0	0	0	0	880	0	0	0
5115	Remembrance	0	0	0	0	1,450	0	1,450	300	1,450	0	0
5145	Community Awards	0	0	0	0	300	0	300	274	300	0	0
5146	Civic & Hospitality	0	0	0	0	250	0	250	150	250	0	0
Overhead Expenditure		0	0	0	0	2,000	0	2,000	724	2,000	0	0

Continued on next page

Annual Budget - By Committee (Actual YTD Month 6)

Note: Draft 1 Budget 2027/28

		<u>Last Year</u>		<u>Current Year</u>						<u>Next Year</u>		
		Budget	Actual	Brought Forward	Net Virement	Agreed	EMR	Total	Actual YTD	Agreed	EMR	Carried Forward
Movement to/(from) Gen Reserve		<u>0</u>	<u>0</u>			<u>(2,000)</u>		<u>(2,000)</u>	<u>156</u>	<u>(2,000)</u>		
236	<u>Christmas Lights</u>											
4086	Installation	0	0	0	0	10,000	0	10,000	0	11,000	0	0
4880	Electrical Testing	0	0	0	0	600	0	600	0	600	0	0
5121	Christmas Lights	0	0	0	0	2,000	0	2,000	2,840	3,500	0	0
	Overhead Expenditure	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>12,600</u>	<u>0</u>	<u>12,600</u>	<u>2,840</u>	<u>15,100</u>	<u>0</u>	<u>0</u>
Movement to/(from) Gen Reserve		<u>0</u>	<u>0</u>			<u>(12,600)</u>		<u>(12,600)</u>	<u>(2,840)</u>	<u>(15,100)</u>		
238	<u>Car Parking</u>											
1361	Income - Car Park Donations	0	0	0	0	0	0	0	102	0	0	0
	Total Income	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>102</u>	<u>0</u>	<u>0</u>	<u>0</u>
5460	Car Parking Hire	0	5,999	0	0	0	0	0	0	16,000	0	0
	Overhead Expenditure	<u>0</u>	<u>5,999</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>16,000</u>	<u>0</u>	<u>0</u>
	238 Net Income over Expenditure	<u>0</u>	<u>-5,999</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>102</u>	<u>-16,000</u>	<u>0</u>	<u>0</u>
6000	plus Transfer from EMR	0	5,999	0	0	0	0	0	0	0	0	0
Movement to/(from) Gen Reserve		<u>0</u>	<u>0</u>			<u>0</u>		<u>0</u>	<u>102</u>	<u>(16,000)</u>		
	Events & Planning - Income	67,900	119,428	0	0	68,800	0	68,800	55,501	78,400	0	0
	Expenditure	163,333	209,816	2,000	0	192,524	0	194,524	103,278	226,245	0	0
	Net Income over Expenditure	<u>-95,433</u>	<u>-90,387</u>	<u>-2,000</u>	<u>0</u>	<u>-123,724</u>	<u>0</u>	<u>-125,724</u>	<u>-47,777</u>	<u>-147,845</u>	<u>0</u>	<u>0</u>
	plus Transfer from EMR	0	5,999	0	0	0	0	0	0	0	0	0

Continued on next page

Annual Budget - By Committee (Actual YTD Month 6)

Note: Draft 1 Budget 2027/28

	<u>Last Year</u>		<u>Current Year</u>						<u>Next Year</u>		
	Budget	Actual	Brought Forward	Net Virement	Agreed	EMR	Total	Actual YTD	Agreed	EMR	Carried Forward
less Transfer to EMR	0	11,888	0	0	0	0	0	0	0	0	0
Movement to/(from) Gen Reserve	(95,433)	(96,276)			(123,724)		(125,724)	(47,777)	(147,845)		
Total Budget Income	67,900	119,428	0	0	68,800	0	68,800	55,501	78,400	0	0
Expenditure	163,333	209,816	2,000	0	192,524	0	194,524	103,278	226,245	0	0
Net Income over Expenditure	-95,433	-90,387	-2,000	0	-123,724	0	-125,724	-47,777	-147,845	0	0
plus Transfer from EMR	0	5,999	0	0	0	0	0	0	0	0	0
less Transfer to EMR	0	11,888	0	0	0	0	0	0	0	0	0
Movement to/(from) Gen Reserve	(95,433)	(96,276)			(123,724)		(125,724)	(47,777)	(147,845)		

Appendix I



Welshpool Town Council, The Vicarage Gardens, Welshpool, Powys, SY21 7DD
Tel: 01938 553142 Email: office@welshpooltowncouncil.gov.uk

Document / Report #1002

Author	Kimberly Wright Events & Markets Manager
Title	Remembrance services 2026
Date	1st October 2026

OFFICERS RECOMMENDATION

To note for information only.

1. Purpose

- To note the upcoming Remembrance Services;

Welshpool Memorial Garden Remembrance Service, Friday, 6th November 2026, 2 pm

As part of Welshpool Remembrance, Welshpool Town Council holds a ceremony at the Memorial Gardens located at Howell Drive, Welshpool, on Friday, the 6th of November. The service begins at 2:00 pm and is likely to finish by approximately 2:30 pm.

Remembrance Day Service, Sunday, 8th November 2026 - On Sunday, 8th November, we have our Remembrance parade and Church service. Members/groups in the parade are meeting at Park Lane entrance, where they will form the parade ready to march to St Mary's Church. The parade will start at approximately 10:40 am to arrive at St Mary's at 10:50 am and be seated ready for the service. After the service, members will form outside the Inglenook Cafe and parade back to the Assembly Room, Welshpool Town Hall, where refreshments will be served.

Act of Remembrance, Wednesday, 11th November 2026, 10.45 am - Outside the Town Hall, Broad Street, Welshpool

On Wednesday, 11th of November at 11 a.m., a two-minute silence and the reciting of the Exhortation and the Kohima Epitaph will be held outside the Town Hall in Welshpool.

2. Decision

- To note for information only.

Appendix J



Welshpool Town Council, The Vicarage Gardens, Welshpool, Powys, SY21 7DD
Tel: 01938 553142 Email: office@welshpooltowncouncil.gov.uk

Document / Report #1015

Author	Kimberly Wright Events & Markets Manager
Title	Carnival 2027 - Oct 26
Date	1st October 2026

OFFICERS RECOMMENDATION

1. To consider the recommendations in Section 3.

1. Purpose

1. To create a working group to help organise the Carnival 2027.

2. Background

1. A meeting was set up in the Royal Oak Hotel on Wednesday, 30th September 2026. Four members of the public, three councillors and two members of staff were present.
2. Over 190 businesses were emailed regarding the meeting, and a letter with both the business meeting details and the Carnival meeting details was included.

3. Recommendations from the Working Group

1. To fix the date of the Annual Carnival day to Monday, 31st May, starting in 2027.
2. Instead of a Carnival King/Queen, to ask for nominations for a boy and girl 'Mini Mayor' and to seek nominations for this.
3. To investigate the possibility of holding a dog show.
4. To begin publicising the event and reaching out to possible stage acts/parade participants.
5. To meet again on Monday, 16th November 2026 at 6.30 pm in the Royal Oak.
6. To agree on the split in responsibilities as outlined below:

Welshpool Town Council	Carnival working group
Parade	Parade
Road Closure	
Stalls	

Stage - Live acts/entertainment	Stage - Live acts/entertainment
Entertainment on Recreation Ground	
Site Layout	Site Layout
Insurance	
Publicity	Publicity
Volunteers/stewards	Volunteers/stewards
	Fundraising

4. Specific Considerations

1. The Committee need to consider the staffing implications of holding the Carnival on a Bank Holiday - staff are entitled to bank holidays as part of their employment contracts and this will need to be explored in further detail.

5. Decision

1. To consider the recommendations in Section 3.

Appendix K



Welshpool Town Council, The Vicarage Gardens, Welshpool, Powys, SY21 7DD
 Tel: 01938 553142 Email: office@welshpooltowncouncil.gov.uk

Document / Report #985

Author	Kimberly Wright Events & Markets Manager
Title	Live acts
Date	28th September 2026

1. Purpose

1. To investigate options for local bands, liaise with the organisers of the Music Festival and report back to the Events and Planning Committee.

- **Built 4 Comfort** - The only date we can do this side of Christmas is Saturday, 14th November. We have had a price from a professional sound engineer to do sound and lighting; the price comes with an engineer on the night. £700
 For us and Steve Edwards its £1500

<https://www.facebook.com/built4comfortliveband>

<https://www.facebook.com/SteveEdwardsSolo>

- **House Man Band** - Our usual price is £125 per 45. We usually get asked to play 2 x 45-minute sets for £250
 We have good availability this year in November every weekend except the 1st. In December, we're busy on the 12th. January and February next year are currently fine, but we are talking about gigs with other venues.
 We are a 3-piece band: guitar, bass, drums and vocals. Do you have a PA for the venue?

<https://www.facebook.com/HousemanBand>

<https://www.youtube.com/@housemanband>

Appendix L



Welshpool Town Council, The Vicarage Gardens, Welshpool, Powys, SY21 7DD
 Tel: 01938 553142 Email: office@welshpooltowncouncil.gov.uk

Document / Report #1020

Author	Kimberly Wright Events & Markets Manager
Title	Winter Festival live acts quotes
Date	1st October 2026

1. Purpose

1. To receive quotations from live acts for the Winter Festival 2026.

2. Background

1. Lacey-Marie quote - 45 minutes - charge £75 -
<https://www.facebook.com/profile.php?id=100094645325286>
2. Harvey Ralphs - up to 1 hour - £50 -
<https://www.facebook.com/profile.php?id=100080156139508>

3. Decision

1. To consider the quotations received.

Appendix M



Welshpool Town Council, The Vicarage Gardens, Welshpool, Powys, SY21 7DD
Tel: 01938 553142 Email: office@welshpooltowncouncil.gov.uk

Document / Report #1026

Author	Kimberly Wright Events & Markets Manager
Title	Winter Festival update 2026
Date	1st October 2026

OFFICERS RECOMMENDATION

- 1. That Members consider the entertainment options set out in the report and agree on additional entertainment for the 2026 Winter Festival within the approved budget.**
- 2. That the Events and Markets Manager be authorised to confirm availability and make the necessary bookings following the Committee's selection, subject to the total expenditure remaining within the approved budget.**
- 3. Corn Exchange Kitchen - to allow Friends of Welshpool High School the use of the Corn Exchange kitchen during the event.**
- 4. To launch the Christmas window competition, with a possible theme.**
- 5. To consider the ideas for this year's Winter Festival from Councillor Kelly Meredith:-**
 1. Tree contest
 2. Baked goods contest
 3. Think of how to redesign the meet Santa area
 4. For the light switch on, villain steals the lever. Kids have to find the lever in a window display. Finder gets to turn on light
 5. Rides need to be winter-themed
 6. House Display Contest (previously agreed in June 2026)
 7. Wreath competition
 8. Gingerbread house contest
 9. Can we have the livestock Xmas market on the same day as the switch on?
 10. Make it also the day St Mary's opens its doors for the tree display?
 11. Have a game room for kids - include snowball toss (kids throw balls at a snowman stack), reindeer ring toss (toss onto deer antlers)

1. Purpose

1. To consider the entertainment options available for the 2026 Winter Festival and agree on additional acts/entertainment within the approved budget.

2. Background

1. The Council organises an annual Winter Festival in Welshpool town centre, incorporating entertainment and activities, Santa's Grotto with a gift for every child, market stalls and the Christmas lights switch-on.

3. Advice

1. The following entertainment options have been identified for consideration by Members:
 1. **Aries Entertainment Ltd - LED Ballerinas** - Their fee is £295.00 + VAT per ballerina (recommend at least 2 or more), and their travel is £50.00 + VAT per car, normally holding up to 4 performers.
 2. **Little Princess Parties** - Trained theatre performers, so we can offer stage shows! Some examples of these sets would be:
 - Frozen Set
 - Christmas Carols
 - Upbeat Christmas hits

We only charge for entertainers' time (per character, per hour), so during that time we can put together a running order to suit event requirements.

An example of what this could include would be: 2x stage shows of your choosing (2x 45 minute sets) & an hour of meet & greets.

I've attached some photos of our Christmas showcase, as well as our Elsa & Anna characters.

Please see costing options below.

2x Characters for 3hr duration:

£100.00 +VAT per character, per hour.

Total for characters - £600.00 +VAT

Travel sup for characters - £40.00 +VAT

Mileage fee - £60.00 +VAT

Total - £700.00 +VAT

1. **Walkabout Character**

Walkabout entertainment could provide a strong visual attraction throughout the town centre and provide opportunities for photographs, visitor engagement and social media content.

1. **Animatronic Unicorn and Character – £1,220**

The animatronic unicorn provides a large-scale visual attraction accompanied by a character who guides the animal around the event. The quotation provides for three 20-minute sets over four hours.

2. Other considerations

1. Corn Exchange Kitchen - to allow Friends of Welshpool High School the use of the Corn Exchange kitchen during the event.

2. To launch the Christmas window competition, with a possible theme.
3. Other ideas
 1. To consider the ideas for this year's Winter Festival from Councillor Kelly Meredith:-
 1. Tree contest
 2. Baked goods contest
 3. Think of how to redesign the meet Santa area
 4. For light switch on, villain steals lever. Kids have to find lever in a window display. Finder gets to turn on light
 5. Rides need to be winter themed
 6. House Display Contest (previously agreed in June 2026)
 7. Wreath competition
 8. Gingerbread house contest
 9. Can we have the livestock Xmas market on the same day as the switch on?
 10. Make it also the day St Mary's opens its doors for the tree display?
 11. Have a game room for kids - include snowball toss (kids throw balls at a snowman stack), reindeer ring toss (toss onto deer antlers)

3. Links to Strategic Objectives and Interim Strategic Plan

1. EV4 - Expand Winter Festival with competitions, music, family activities and more following 2025 event

4. Resource & Legal Implications

1. The approved budget for Winter Festival entertainment is £2,200, with a separate budget of £300 for gifts from Santa. Christmas lights, staffing, equipment and road closure costs are provided for through separate Council budgets. The committed expenditure to date is £950
2. A combination of entertainment can therefore be selected by Members provided that the final programme remains within the approved £2,200 entertainment budget. Several quotations are expressed as starting prices and final costs will need to be confirmed before bookings are made.
3. All entertainers and contractors will be required to provide appropriate public liability insurance, risk assessments and any licences, certification or other documentation relevant to their activities.
4. Particular consideration will be required for activities involving animals, aerial or circus performances, mobile stages and large walkabout attractions. These will need to be incorporated within the Council's overall event management and risk assessment arrangements.

5. Specific Implications

1. Risk Management - Principal risks include adverse weather, contractor cancellation, crowd management, safeguarding, animal welfare and the operation of performance equipment within a public event. These risks will be managed through the Council's event risk assessment, contractor documentation and appropriate contingency arrangements.

6. Recommendation

1. That Members consider the entertainment options set out within the report and agree a preferred programme of entertainment for the 2026 Winter Festival within the approved budget.
2. That the Events and Markets Manager be authorised to confirm availability and make the necessary bookings following the Committee's selection, subject to the total expenditure remaining within the approved budget.
3. Corn Exchange Kitchen - to allow Friends of Welshpool High School the use of the Corn Exchange kitchen during the event.
4. To launch the Christmas window competition, with a possible theme.

1. Decision

1. To resolve to adopt the recommendations as above.

Appendix N

Flicks in the Sticks – Survey Results

Following a recent Flicks in the Sticks screening, a short survey was carried out to gather feedback from attendees regarding admission charges and refreshment prices.

A total of 24 responses have been received. The feedback was overall positive, with respondents expressing their enjoyment of the films and a strong desire for the Flicks in the Sticks service to continue.

Attendance

Of the 24 respondents:

- 17 respondents stated that they attend most or every screening.
- 7 respondents described themselves as occasional or first-time visitors.

Admission Charge

Respondents were asked whether they would be happy to pay a small admission charge for future screenings.

All but one respondent indicated that they would be willing to pay a small admission fee.

- £3 – the majority of respondents
- £2 – the second most popular choice
- £5 – suggested by 3 respondents

The results therefore suggest that introducing a modest admission charge would be accepted by existing attendees, with £3 appearing to provide the best balance between affordability and generating additional income.

One respondent also suggested a £5 entry fee which would include refreshments, providing an alternative approach that could be considered.

Free Admission and Increased Refreshment Prices

Respondents were also asked whether they would prefer admission to remain free, with the cost of refreshments increased.

Of the 24 respondents:

- 11 respondents had no preference.
- 7 respondents supported increasing refreshment prices while keeping admission free.
- 6 respondents did not support this option.

Of those suggesting an increase to refreshment prices:

- 3 respondents suggested increasing prices to approximately £2.20.
- 2 respondents suggested increasing prices to £3.
- 2 respondents suggested increasing prices to approximately £4.

Preferred Pricing Model

Respondents were asked which overall approach they would prefer for future Flicks in the Sticks screenings.

The results were:

Preferred Option	Number of responses
Small admission charge + small increase in refreshment prices	11
Small admission charge + keep refreshment prices unchanged	9
Keep admission free + slight increase in refreshment prices	4
Total	24

The most popular option was therefore a combination of a small admission charge and a small increase in refreshment prices, selected by 11 respondents.

A further 9 respondents preferred introducing an admission charge while keeping refreshments at their current prices.

Taken together, 20 out of 24 respondents (83%) favoured introducing a small admission charge, either alongside existing refreshment prices or with a modest increase to those prices.

Only 4 respondents (17%) preferred to retain free admission and rely on an increase in refreshment prices.

Additional Feedback

Several useful suggestions and comments were received, including:

- Introducing a raffle as an additional way of generating income.
- A combination of a small admission fee and a small increase in refreshment prices was felt by some respondents to make a significant difference to the sustainability of the event.
- One respondent suggested a £5 admission fee including refreshments, which could provide a simple all-inclusive option.
- General feedback was extremely positive, with attendees stating that they enjoy the films and would like to see the service continue.

Recommendation

It is recommended that consideration is given to introducing a £3 admission charge for future Flicks in the Sticks screenings.

Given that the largest single group of respondents favoured a combination of an admission charge and a small increase in refreshment prices, consideration could also be given to a modest increase in refreshment prices, while ensuring prices remain affordable.

An alternative could be to introduce a £3 admission charge while initially retaining existing refreshment prices, allowing the impact on attendance and income to be monitored before making any further changes.

Most importantly, the survey demonstrates that Flicks in the Sticks is a valued community service. Any changes to pricing should therefore aim to balance the need to cover increasing costs with the desire to keep the event affordable and accessible.

Attendance

January 2025 - 25

February 2025 - 66

March 2025 - 52

April 2025 - 56

May 2025 - 52

June/July/August - No showings

September 2025 - 60

October 2025 - 49

November 2025 - 32

December 2025 - 36

January 2026 - 45

February 2026 - 32

March 2026 - 54

April 2026 - 45

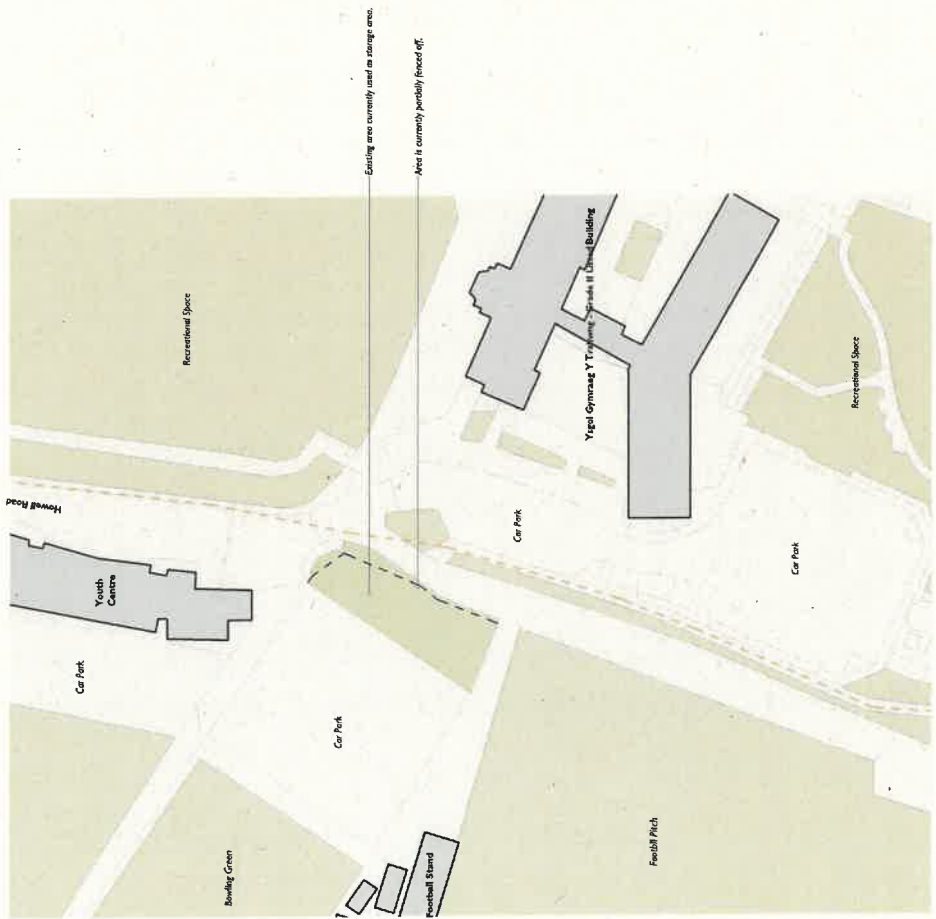
May 2026 - 46

June/July - No showings

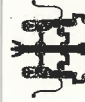
August 2026 - My first cinema and craft session - 35 booked, 25 in attendance.

September 2026 - 61

Appendix O



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ARCHITECTS

Prisoner
Sling of Zinc Storage
Containers on Land
Adjacent Yagol Gymnasy
Training, Weisapood.

Drawings Tool	Head Office
Location & Block Plans	29 Broad Street
	Newcom
	Propps
Diagrams & etc.	\$74 29Q
Stage 13: Spatial	01484 110111
	www.hughmillerfacts.co.uk

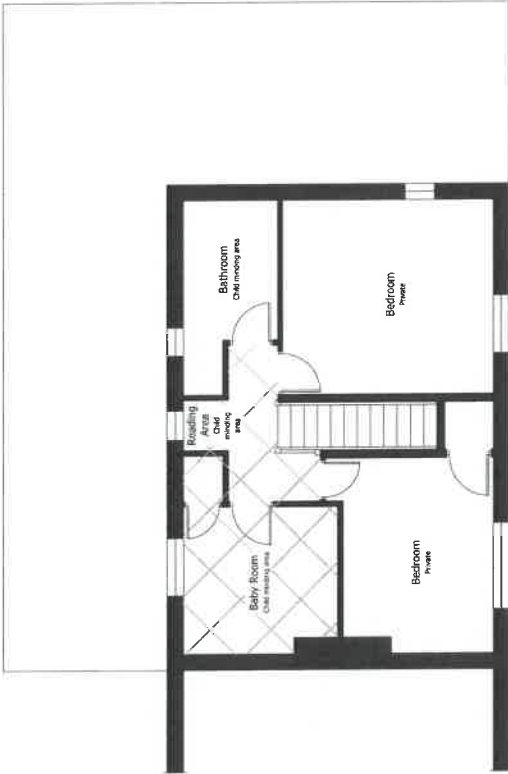
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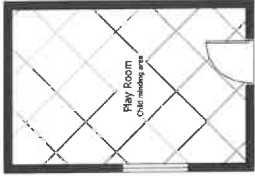
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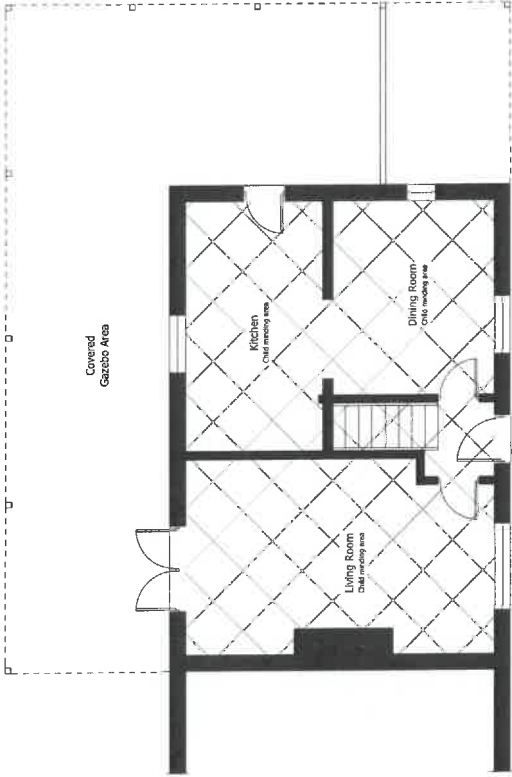
Areas for
Child Minding



Existing First Floor Plan



Existing Outbuilding
Ground Floor Plan



Existing Ground Floor Plan

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All materials and workmanship to comply with current building regulations and all work to conform to Building Regulations and NHBC Standards (where applicable).
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Date Ref Reason

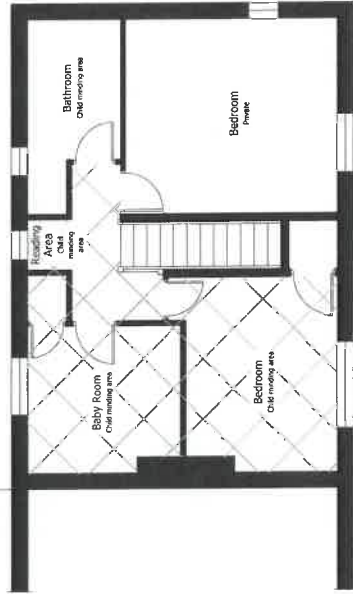
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Subject	Existing
Client	Ratlledge
Date	Sept. 26
Drawn	OE
Scale	1:100 @ A3
Project Number	SK01
Drawings Number	SK01
Amendment	-



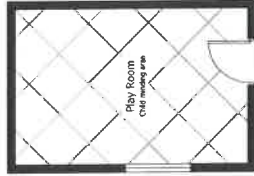
10 Broad Street, Newtown,
Powys SY16 2LZ
Tel: 01686 626160



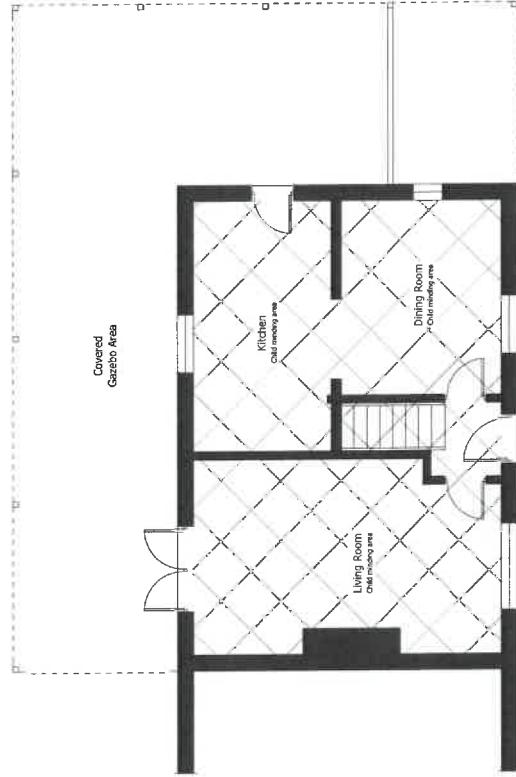
Areas for
Child Minding



Proposed First Floor Plan



Proposed Outbuilding
Ground Floor Plan



Proposed Ground Floor Plan

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Date	Ref	Reason

Project

19 Erw Wen
Welshpool
Powys
SY21 7HH

Subject	Client	Proposed	Ratedge

Date	Drawn	Scale
Sept. 26	OE	1:100 @ A3

Project Number	Drawing Number	Amendment
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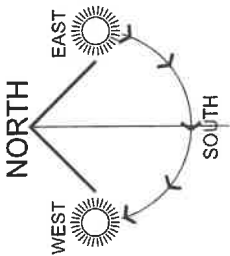
MORRIS MARSHALL POOLE

10 Broad Street, Newtown,
Powys, SY16 2LZ
Tel: 01686 626160



Block Plan 1:500

Location Plan 1:1250



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Date	Ref	Reason

Project:
**19 Erw Wen
Welshpool
Powys
SY21 7HH**

Subject	Client	Block/Location Plan	Ratledge

Date	Drawn	Scale
Sept. 26	OE	See DWG @ A3

Project Number	Amendment
SK10	-

**MORRIS
MARSHALL
POOLE**

10 Broad Street, Newtown,
Powys SY16 2LZ
Tel: 01686 626160

Appendix Q

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Revision	By	Date	Details
A	RW	9/26	Scale changed
B	RW	9/26	Blue hatching removed

Notes

All land within the blue line is owned by the National Trust

Ending Workspaces:
Erddig
Wrexham
LL13 0YT

THE BOTHY
POWIS CASTLE

Project Title
LADY V'S
BLOCK
PLAN

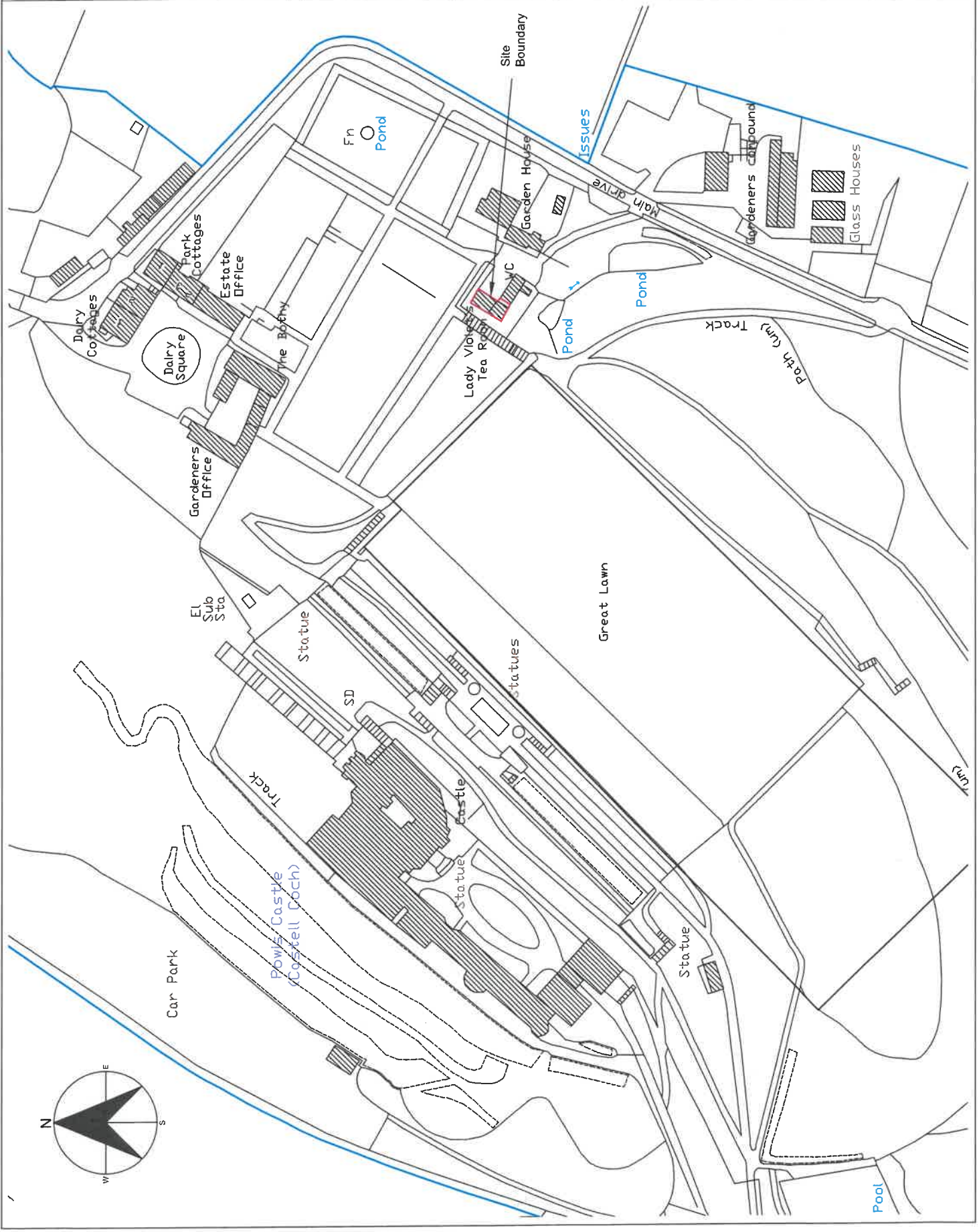
Drawn By
Rob Westmireland

Date
May 2026

Scale
1:100 @ A3

Revision
B

POWLADY/VWAN01



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Revision	By	Date	Details
A	RW	9/26	Missing gable window added to tea room

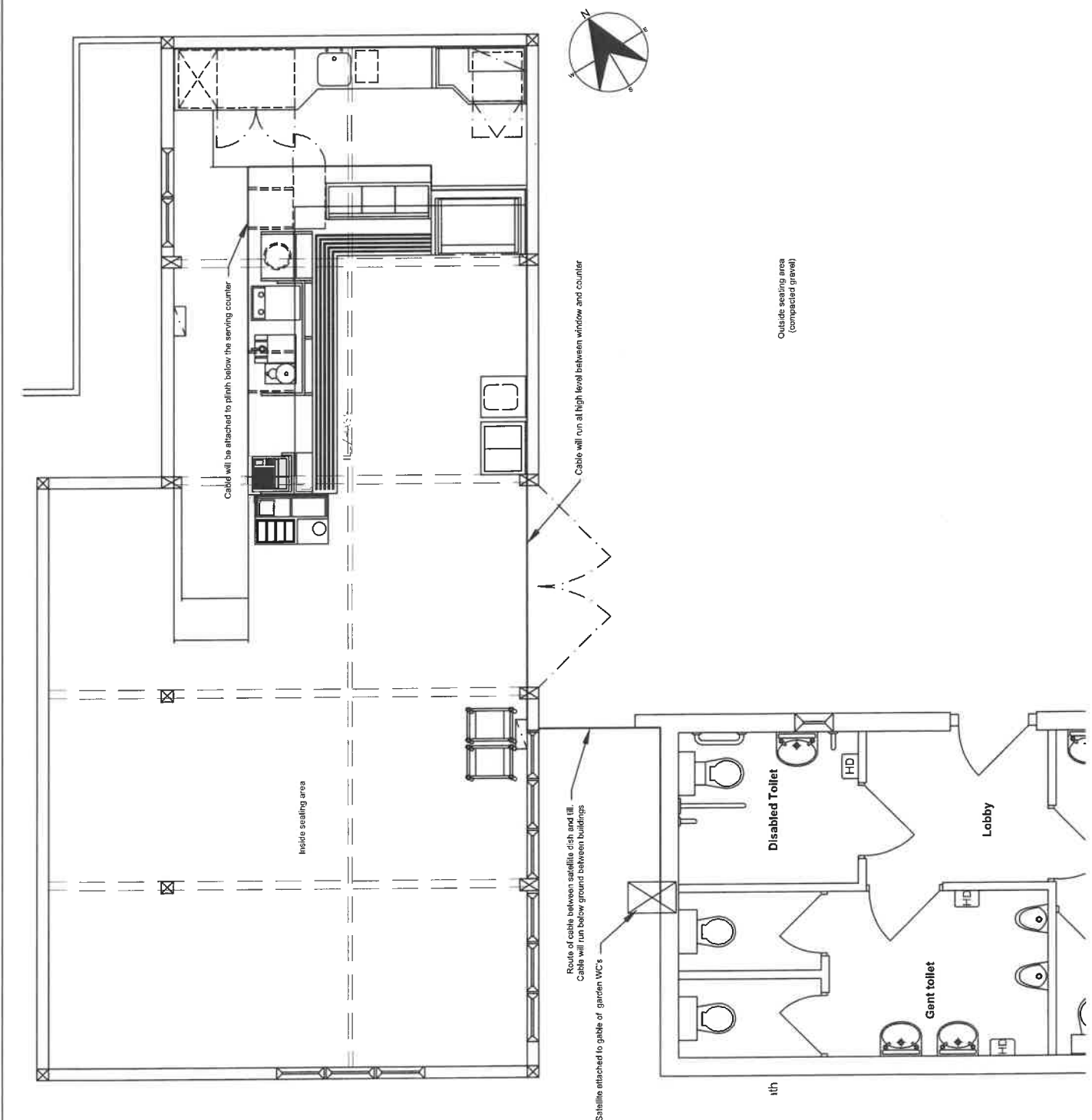
Notes



Erddig Workspaces

Ymddiriedolaeth
Genedlaethol
National Trust

Date / Property		POWIS CASTLE	
Project Title	Drawn By	Project Title	Drawn By
Lady V's WAN	R Westmoreland	Proposed plan	June 2026
Scale 1:50	Project Reference	PCC1	Revision
POWLADY V/WAN/PLAN01			A



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Revision	By	Date	Details

None

Endrig Workplace:
Erdig
Wretham
LL13 0YT

National Trust
Castle Property

POWIS CASTLE
Project Title
Lady /s
W/An upgrade Elevations

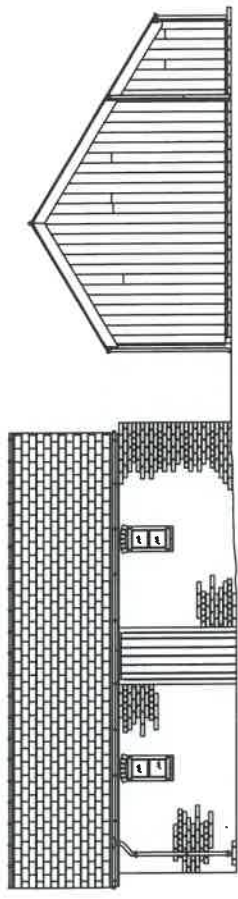
Drawn By: J. H. (10/1/24) Date: Mo. 2/25
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Drawing No: 200/ 10/1/ 2024
Revision: 0

EXISTING ELEVATIONS

Tea Room

WC's



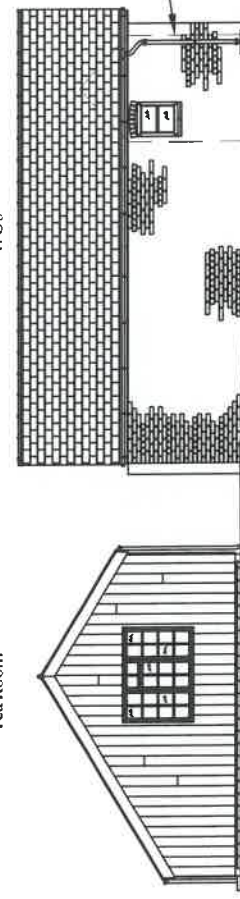
NORTH EAST (FRONT) ELEVATION

NORTH EAST (SIDE) ELEVATION

SOUTH EAST (FRONT) ELEVATION

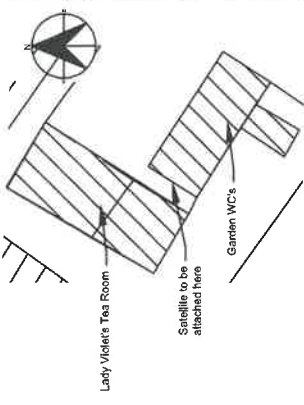
Tea Room

WC's



SOUTH WEST (SIDE) ELEVATION

SOUTH WEST (REAR) ELEVATION

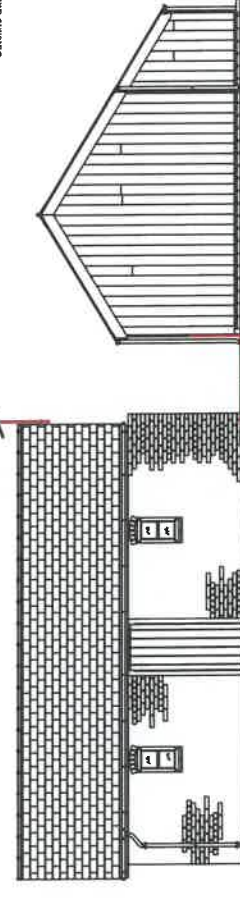


KEY PLAN (NTS)

PROPOSED ELEVATIONS

Satellite attached to gable of garden WC's

Outline of garden WC's in front of the tea room



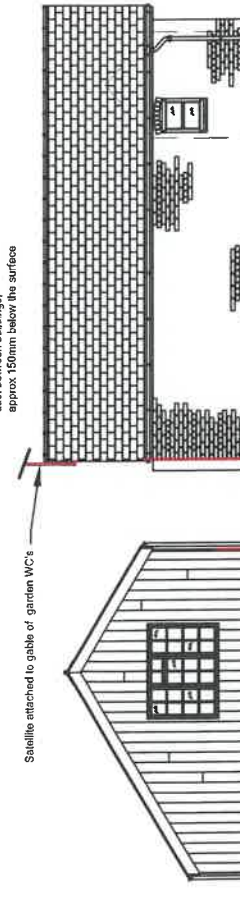
NORTH EAST (FRONT) ELEVATION

NORTH EAST (SIDE) ELEVATION

SOUTH EAST (FRONT) ELEVATION

Cable will be installed in mini duct between buildings, approx 150mm below the surface

Cable to be clipped to timber cladding and enter building above the window sill



SOUTH WEST (SIDE) ELEVATION

SOUTH WEST (REAR) ELEVATION

Cable will be installed in mini duct between buildings, approx 150mm below the surface

Appendix R

Key Features



PCAP TOUCH SCREEN



2,500 CD/M²
SUNLIGHT READABLE



IK10 RATED



IP65 RATED



2MM THICK
STEEL ENCLOSURE

REMOVABLE BASE

10 TOUCH POINTS

ANDROID MEDIA PLAYER



WEATHERPROOF



AMBIENT LIGHT SENSOR



EASY MAINTENANCE

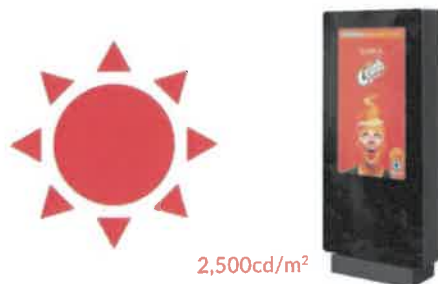


CUSTOMISATION
AVAILABLE

Other Features

Direct Sunlight Readable

Thanks to their commercial grade ultra-high brightness panels ($2,500\text{cd/m}^2$), these displays are up to 10 times brighter than a domestic TV and so are easily readable even in direct sunlight.



No Ghost Touch

The electrodes that control the interactivity are sandwiched between two layers of special protective glass to prevent phantom touches. This ensures ultimate accuracy and a seamless touch experience.



Internal Locker

Should you need run the screen from an external source, there is space to fit a small PC or media player inside the lockable compartment. This can then be connected to the display via the HDMI, VGA or 3.5mm audio inputs.



Anti-Reflective Glass

The front glass face is specially treated to help diffuse direct sunlight, making the display easily readable even in bright weather conditions.



Weatherproof

Designed to withstand the elements, these displays are protected against all wet weather conditions and airborne dust particles by their robust IP65 rated enclosure. They also feature a waterproof coating on all internal circuit boards and waterproof over-moulded AV connectors.

IP65

Dust Resistance	
6	Protected against dust that may harm equipment.
Water Resistance	
5	Protected against water spray from all directions



Easy Maintenance

These displays use hydraulic cylinders to allow easy front access to the internal components, ensuring that maintenance is simple and straightforward.



Advanced Temperature Control System

To maximise the lifespan of the display, the internal airflow system keeps the screen running at the optimal temperature regardless of the external conditions. Built-in air conditioning can be tailored to allow the display to work in any climate.



Ultimate UV Protection

The front glass of the display utilises a special UV treatment that reduces the internal heat of the enclosure by up to 71%; reducing the number of cooling fans needed and increasing the life of your display.



Proposed Site Location

Proposed Interactive Digital Visitor and Community Information Point The Town Hall And Market, High Street, Welshpool, SY21 7JQ



49" Outdoor PCAP Freestanding Multi Touch Screen Poster



PCAP Touch Screen

State-of-the-art projected capacitive technology provides the most responsive and sensitive touch experience available, as well as offering superior optical quality. Unlike other touch technologies, PCAP is not affected by dust or debris on the surface of the screen.



Vandal Proof

With a 2mm thick mild steel enclosure and 5mm thermally-toughened glass front, these IK10 rated displays are designed to withstand damage that may occur in public spaces. To avoid tampering, controls and inputs are hidden and cannot be accessed by passers-by.

IK10

Impact Resistance
10 Protected against 20 joules of impact



2mm Steel Enclosure
5mm Tough Glass

-  Sunlight Readable
-  Weatherproof
-  No Ghost Touch
-  Advanced Temperature Control System
-  Ambient Light Sensor
-  Anti-Reflective Glass
-  Internal Locker
-  24/7 Usage
-  Android Media Player
-  Customisation Available

Appendix S

Location Plan



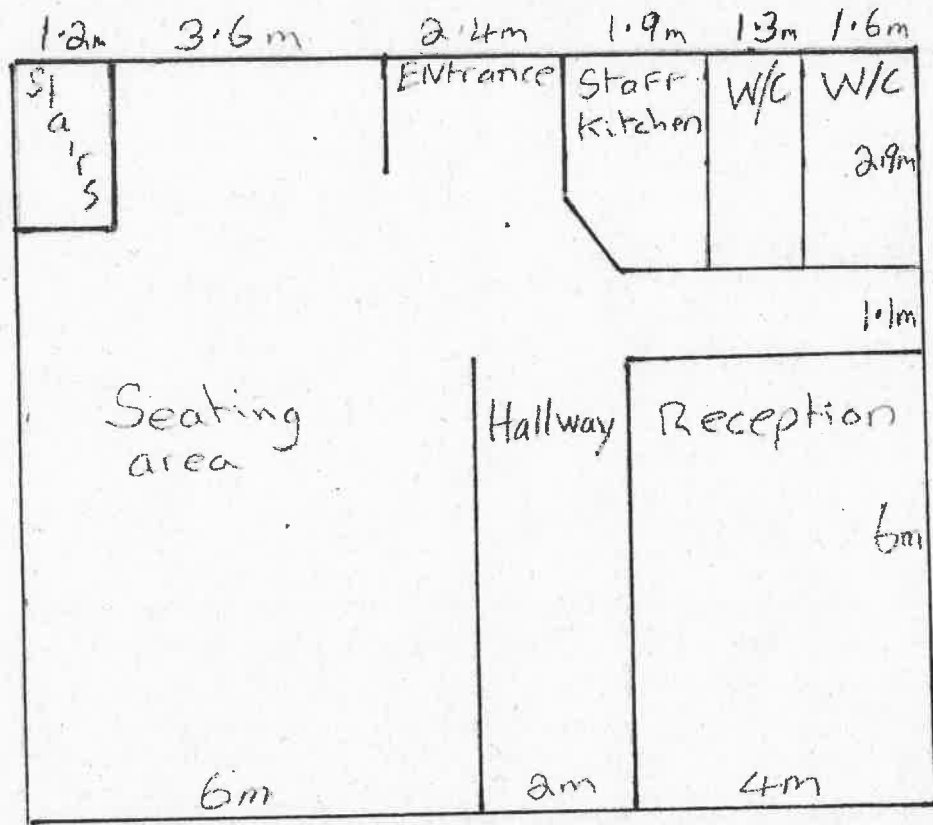
Plan Produced for: Transformer Fitness / GGK

Date Produced: 15 Sep 2026

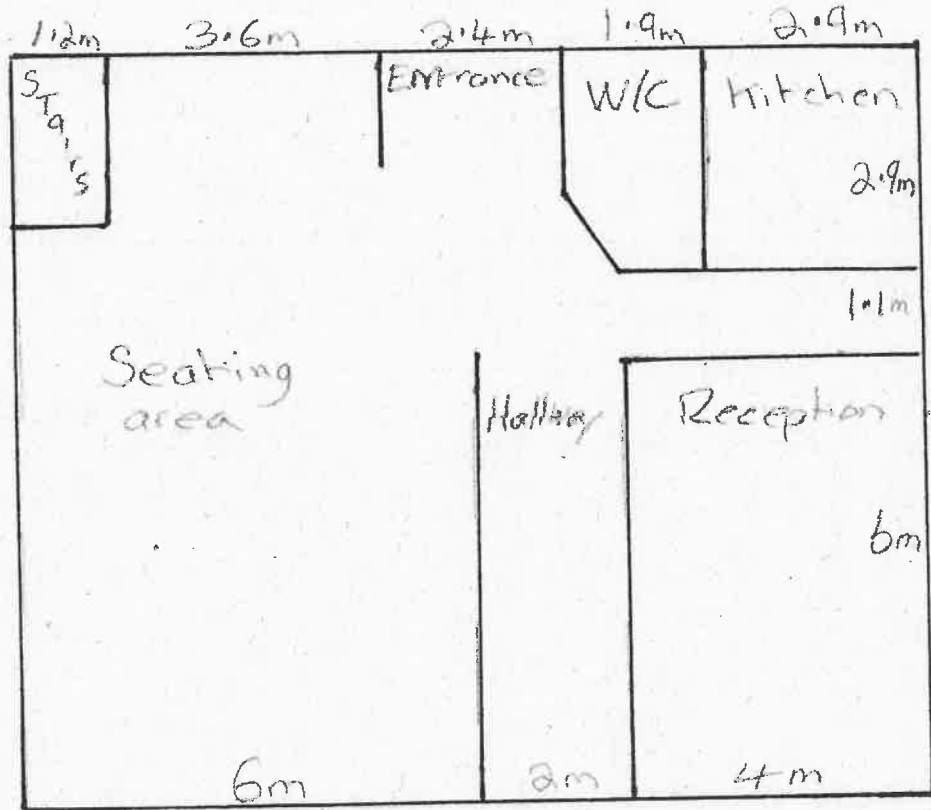
Plan Reference Number: TQRQM26258094037662

Scale: 1:1250 @ A4

EXISTING FLOOR PLAN



PROPOSED FLOOR PLAN



Scale 1m 2m 3m 1:100

Appendix T

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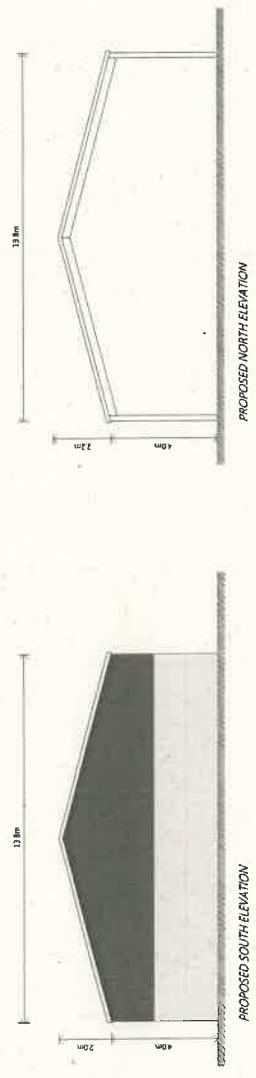
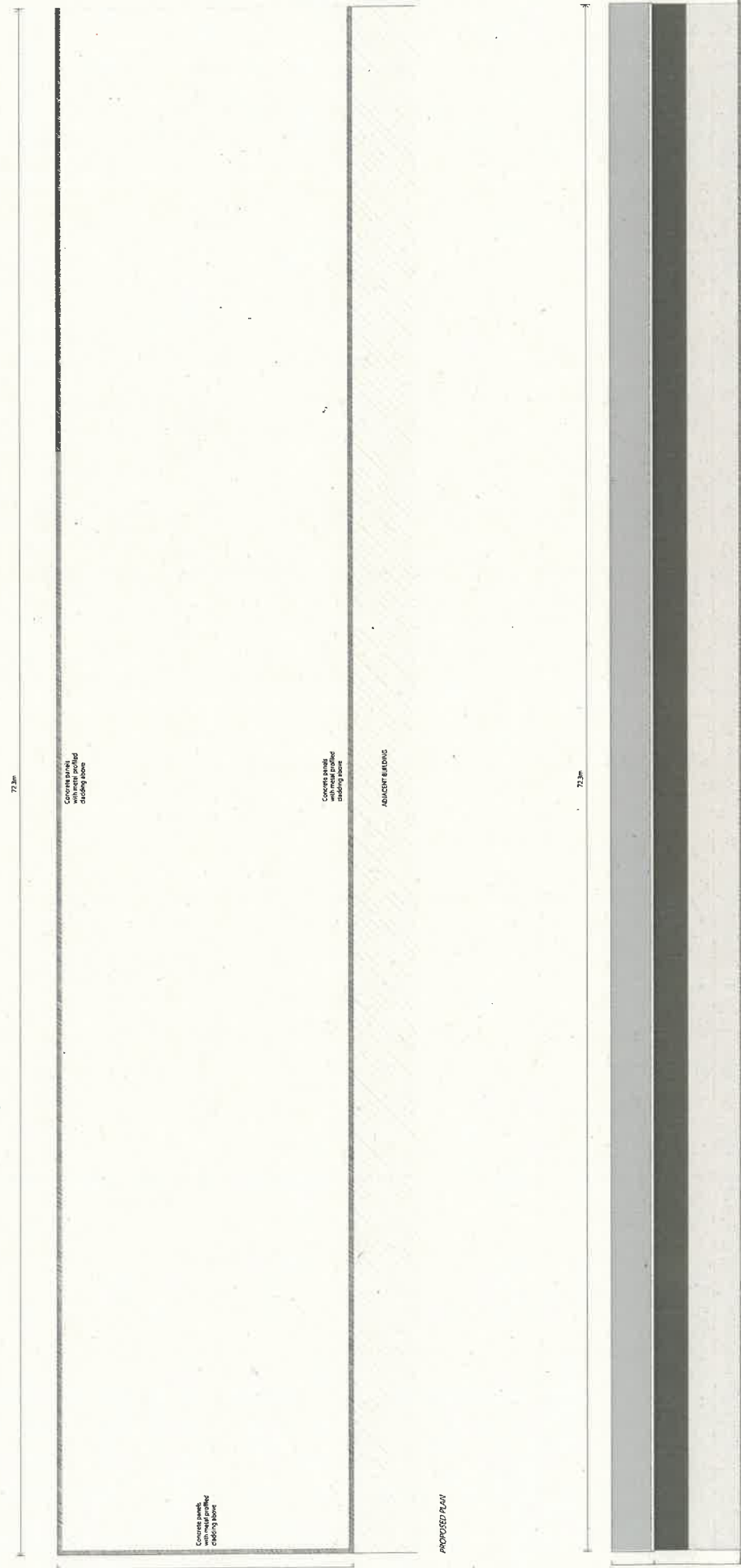
Rev	Description	Date	By
-----	-------------	------	----



Residential - Agricultural - Commercial			
Project	Proposed Feed Store		
Drawing Title	Location Plan		
Location	Wernilwyd, Berniew, Welshpool, Powys, SY21 8AA		
Client	Mr Fraser Jones		
Scale	1:1250 @ A3		
Drawing No	81688 / RJC / 001	Rev	
Drawn By	NB	Date	2026/01/27

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Project	Proposed Fee Type	Proposed Fee \$	Estimated Number of Days	Estimated Number of Weeks	Estimated Number of Months	Estimated Number of Years	Estimated Number of Decades
Project 1	Proposed Fee Type 1	Proposed Fee \$ 1	Estimated Number of Days 1	Estimated Number of Weeks 1	Estimated Number of Months 1	Estimated Number of Years 1	Estimated Number of Decades 1
Project 2	Proposed Fee Type 2	Proposed Fee \$ 2	Estimated Number of Days 2	Estimated Number of Weeks 2	Estimated Number of Months 2	Estimated Number of Years 2	Estimated Number of Decades 2
Project 3	Proposed Fee Type 3	Proposed Fee \$ 3	Estimated Number of Days 3	Estimated Number of Weeks 3	Estimated Number of Months 3	Estimated Number of Years 3	Estimated Number of Decades 3
Project 4	Proposed Fee Type 4	Proposed Fee \$ 4	Estimated Number of Days 4	Estimated Number of Weeks 4	Estimated Number of Months 4	Estimated Number of Years 4	Estimated Number of Decades 4
Project 5	Proposed Fee Type 5	Proposed Fee \$ 5	Estimated Number of Days 5	Estimated Number of Weeks 5	Estimated Number of Months 5	Estimated Number of Years 5	Estimated Number of Decades 5
Project 6	Proposed Fee Type 6	Proposed Fee \$ 6	Estimated Number of Days 6	Estimated Number of Weeks 6	Estimated Number of Months 6	Estimated Number of Years 6	Estimated Number of Decades 6
Project 7	Proposed Fee Type 7	Proposed Fee \$ 7	Estimated Number of Days 7	Estimated Number of Weeks 7	Estimated Number of Months 7	Estimated Number of Years 7	Estimated Number of Decades 7
Project 8	Proposed Fee Type 8	Proposed Fee \$ 8	Estimated Number of Days 8	Estimated Number of Weeks 8	Estimated Number of Months 8	Estimated Number of Years 8	Estimated Number of Decades 8
Project 9	Proposed Fee Type 9	Proposed Fee \$ 9	Estimated Number of Days 9	Estimated Number of Weeks 9	Estimated Number of Months 9	Estimated Number of Years 9	Estimated Number of Decades 9
Project 10	Proposed Fee Type 10	Proposed Fee \$ 10	Estimated Number of Days 10	Estimated Number of Weeks 10	Estimated Number of Months 10	Estimated Number of Years 10	Estimated Number of Decades 10

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Rev	Description	Date	By



Residential - Agricultural - Commercial			
Project	Proposed Feed Store		
Drawing Title	Existing Block Plan		
Location	Wentilwyd, Barnew, Welshpool, Powys, SY21 8AA		
Client	Mr Fraser Jones		
Scale	1:300 @ A3		
Drawing No	81586 / RJC / 002	Rev	-
Drawn By	NB	Date	2026/01/27

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Rev	Description	Date	By
-	-	-	-



Residential - Agricultural - Commercial			
Project	Proposed Feed Store		
Drawing Title	Proposed Block Plan		
Location	Wernilkyd, Barntow, Walsbrook, Powys, SY21 8AA		
Client	Mr Fraser Jones		
Scale	1:500 @ A3		
Drawing No	81688 / RJC / 003	Rev	-
Drawn By	NS	Date	2026/01/27

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Appendix U



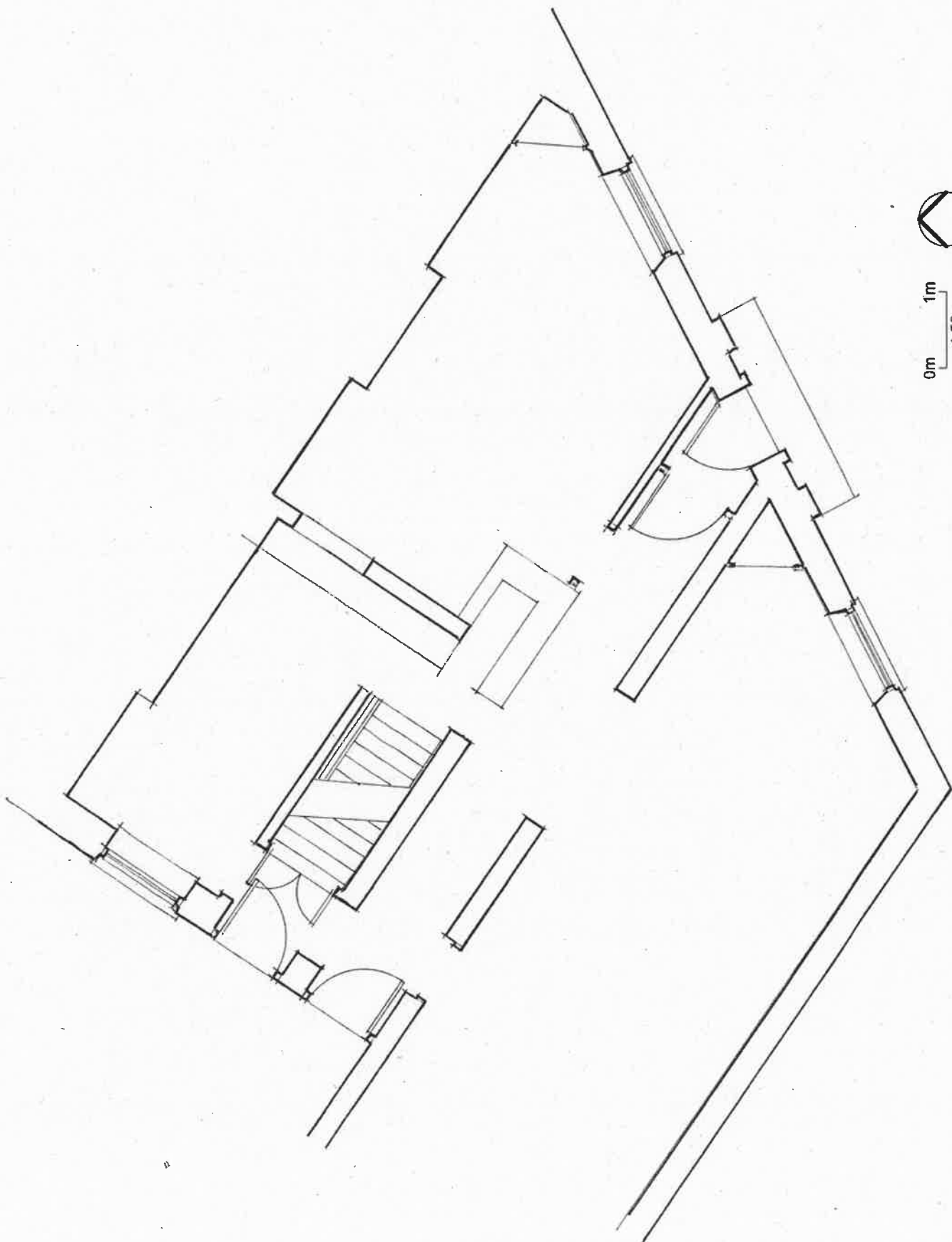
Red line denotes site outline
Blue line denotes additional land owned by Client

NOTES

Drawing for planning only
All measurements to be checked on site

Revision	Description	Date
----------	-------------	------

project	THE GRAPES INN
project no.	1490
client	TANNERS WINES LTD
drawing	LOCATION PLAN
drawing no.	01
revision	-
status	PLANNING
scale	1:1250@A4
date	10.08.26
drawn by	AB



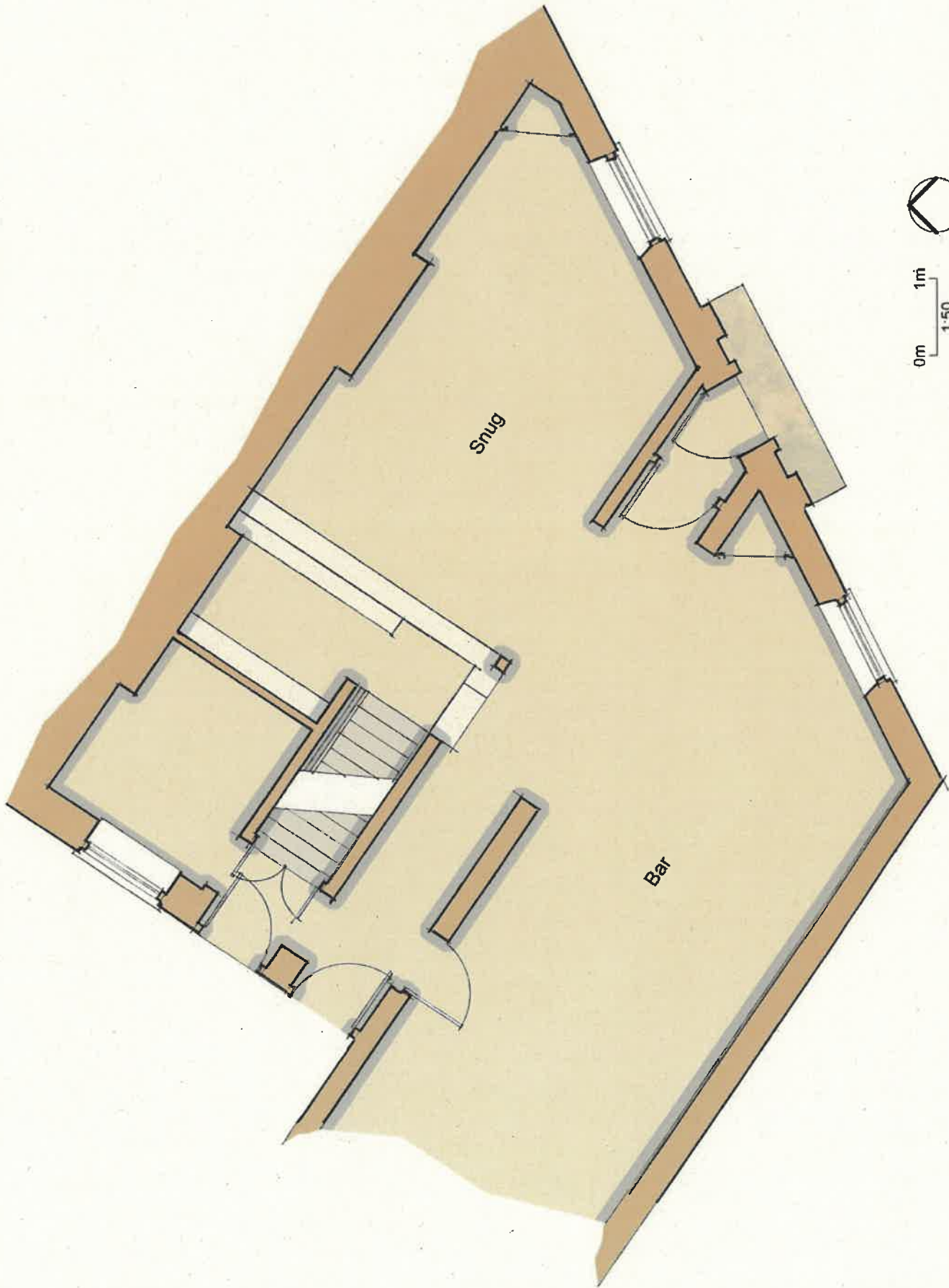
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NOTES
Drawing for planning only
All measurements to be checked on site

Revision	Description	Date
		04.08.26

project THE GRAPES INN
project no. 1490
client TANNERS WINES LTD
drawing EXISTING GROUND FLOOR PLAN
drawing no. 04 revision -
status PLANNING
scale 1:50@A3 date 04.08.26
drawn by GM/AB

MossCo
ARCHITECTS



NOTES

Drawing for planning only
All measurements to be checked on site

Revision	Description	Date
A	Back bar added	04.05.26

project
THE GRAPES INN

project no.
1490

client
TANNERS WINES LTD

drawing
PROPOSED GROUND FLOOR PLAN

drawing no.
05

status
PLANNING

scale
1:50@A3

date
02.06.26

drawn by
GM/AB

MossCo
ARCHITECTS

Appendix V



Welshpool Town Council, The Vicarage Gardens, Welshpool, Powys, SY21 7DD
 Tel: 01938 553142 Email: office@welshpooltowncouncil.gov.uk

Document / Report #1014

Author	Kimberly Wright Events & Markets Manager
Title	Planning Decisions October 2026
Date	1st October 2026

1. Purpose

To note the following planning decisions

i. Approved

- **P/26/0502/DIS** - 9 NEW STREET, WELSHPOOL, SY21 7SF - Discharge of condition 3, 4, 5 & 13 of planning approval 24/1376/FUL
- **P/26/0350/FUL** - 11C Broad Street, Welshpool, SY21 7JR - Change of use of offices to a mixed-use development comprising 2 No. retail and 2 No. residential dwellings, including external alterations.
- **P/26/0128/DIS** - MILLERS HOUSE, 4 WINDMILL COTTAGES, WINDMILL LANE, TRELYDAN, WELSHPOOL, SY21 9HY - Discharge of conditions 3 and 4 of planning permission 26/0007/HH

ii. Refused

- **P/26/0201/CLP** - FLAT 101, 34 HIGH STREET, WELSHPOOL, SY21 7JL Section 192 application for a Lawful Development Certificate for the change of use from vacant retail unit to small office
- **P/26/0012/FUL** - LAND TO THE EAST OF POOL QUAY OPPOSITE LITTLE BANK HOUSE, POOL QUAY, WELSHPOOL, SY21 9JS - Construction of slurry store and all associated works

2. For information only.