



Cyngor Tref y Trallwng | Welshpool Town Council

Welshpool Town Council, The Vicarage Gardens, Welshpool, SY21 7DD
Tel: 01938 553142 Email: office@welshpooltowncouncil.gov.uk

Agenda & Summons Finance & Governance Committee - 18/03/2026 6:30pm

12th March 2026

To: Councillor(s) Alison Davies, Carol Robinson, David France, Estelle Bleivas, Morag Bailey (Chair), Phil Owen, Phil Pritchard, Richard Church, Revd William Rowell (Vice Chair)

Dear Councillor,

You are hereby summoned to attend a meeting of the Finance & Governance Committee of Welshpool Town Council which will be held on Wednesday 18th March 2026 in the Council Chamber, Welshpool Town Hall at 6:30pm to transact the business outlined below.

Yours sincerely,

Richard T Williams LLB (Hons)
Town Clerk, RFO & Proper Officer

Please note that this meeting will be recorded and broadcast online. In accordance with the Local Government and Elections (Wales) Act 2021, this meeting is available to attend by remote means. Please visit <https://us02web.zoom.us/j/87584789774?pwd=wUgpceVUQT3fsz4LUqSRdBwRklgVbA.1> to join online or use Zoom Meeting ID 875 8478 9774 and passcode 559102.

Agenda

1. WELCOME, CODE OF CONDUCT AND APOLOGIES FOR ABSENCE

To welcome Councillors and members of the public, to remind attendees to show respect for all throughout the meeting in line with the obligations of the Code of Conduct, and to receive, and if desired, resolve to approve any apologies for absence. [Section 4(b), Code of Conduct; Section 85(1), Local Government Act 1972]

2. DECLARATIONS OF INTERESTS AND DISPENSATIONS

To receive and resolve if desired, declarations of interest and relevant dispensations. [Part III, Local Government Act 2000]

[Appendix A]

3. PUBLIC PARTICIPATION

To receive members of the public who wish to address the meeting, in respect of any item of business included in the agenda. No resolutions may be made under this item and should relate only to matters of Council policy or practice, and not individual affairs of the questioner or any other named person. [Para. 27A, Sch 12, Local Government Act 1972]

4. MINUTES AND MATTERS ARISING

4.1. Previous Minutes

To approve and sign as a correct record, the minutes from the meeting of the Finance & Governance Committee on 18/02/2026. [Para. 35(1), Sch 12, Local Government Act 1972]

[Appendix B]

4.2. Matters Arising

To report for information purposes only matters arising from the Finance & Governance Committee on 18/02/2026.

5. BUSINESS PLANNING & FINANCIAL MATTERS

5.1. Council Accounts (February - Period 11)

To consider the Income and Expenditure Reports and Cash and Bank Totals for February 2026 and note the bank balances as of 28th February 2026:

- General Fund - £15,522.14
- 30 Day Account - £170,118.86
- Petty Cash - £54.99
- Hub Community Account - £3,556.44

[Appendix C]

[Appendix D]

5.2. Payment of Invoices - March

To consider payment of invoices for MONTH, including any additional payments tabled on the night.

[Appendix E]

5.3. Scrutiny of Payments

To hear the feedback from February 2026 (Cllr Church) for the scrutiny of payments exercise as set out in Financial Regulations.

5.4. Interim Strategic Plan Action Plan

To consider the approved committee Interim Strategic Plan action plan.

[Appendix F]

6. CARRY FORWARDS 2025-26

To consider the report from the Town Clerk regarding potential carry forwards in the current financial year into next year.

[Appendix G]

7. STRATEGY AND POLICY

7.1. Civil and Ceremonial Protocol & Flag Flying Policies

To consider the proposed Civic and Ceremonial Protocol and the Flay Flying and Lighting Policy arising from discussions had by the Civic & Ceremonial Working Group and referred to Full Council in February.

[Appendix H]

[Appendix I]

7.2. One Voice Wales Membership - 2026-27

To consider our membership of One Voice Wales for 2026-27 at a cost of £1482 (2025: £1416) and recommend to Council accordingly.

[Appendix J]

8. OTHER MATTERS

8.1. Our Welshpool Newsletter

To note that the next edition of Our Welshpool will be delayed until May due to the pre-election period.

9. ITEMS FOR FUTURE AGENDA & DATE OF NEXT MEETING

To receive items for consideration by the Town Clerk for future agendas and to note that the next meeting of Finance & Governance Committee will be held on 15th April 2026 at 6:30pm.

10. CONFIDENTIAL SESSION - EXCLUSION

To resolve, if required, that members of the public and press be requested to leave the meeting by reason of the confidential nature of the business about to be transacted. [Section 1(2), Public Bodies (Admission to Meetings) Act 1960]

11. DEBTORS [CONFIDENTIAL]

To consider the report from the Town Clerk in respect to debtors.

Confidential Document [Appendix K]

12. GRANTS

12.1. Grant for Hire [CONFIDENTIAL]

To consider the report from the Town Clerk regarding the room hire grant as deferred from Full Council in February.

Confidential Document [Appendix L]

12.2. Grant Correspondence [CONFIDENTIAL]

To consider the report from the Town Clerk regarding a maintenance grant.

Confidential Document [Appendix M]

13. STAFFING

13.1. Pay Scales [CONFIDENTIAL]

To note that SCP 2 will be deleted from the NJC Pay Scales from 1st April 2026 and to consider the confidential note from the Town Clerk.

Confidential Document [Appendix N]

13.2. TIC Review - Staffing Implications [CONFIDENTIAL]

To consider the report from the Town Clerk regarding the staffing implications arising from the TIC review.

Confidential Document [Appendix O]

13.3. Staffing [CONFIDENTIAL]

To consider any staffing updates from the Town Clerk & RFO (see written update).

Confidential Document [Appendix P]

Appendix A



Cyngor Tref y Trallwng | Welshpool Town Council Declaration of Interests Flowchart

What matters are being discussed at the meeting?

Do any relate to my interests?

A Does it affect my entries in the Register of Interests?

OR

B Does it affect the well being or financial position of me, my partner, my relatives or my friends or my, my partner's, my relatives' or my friends':

- jobs, employers or businesses;
- companies in which I or they are a director or where I or they have a shareholding of more than £5,000 (nominal/face value);
- business partnerships; and
- the following organisations where I or they hold a position of general control or management:
 - other bodies where I or they represent the authority;
 - other public authorities;
 - companies, industrial and provident societies and charitable bodies;
 - bodies whose main purpose is to influence public opinion or policy; and
 - trade unions or professional associations

More than other people in the authority's area?

NO

YES

**Disclose the
existence & nature
of your interest**

You may have a
personal interest in
the matter

Would a member of the public – If he or she knew all the facts – reasonably think that personal interest was so significant that my decision on the matter would be affected by it?

NO

**You can
participate in
the meeting
and vote**

YES

You may have a
prejudicial interest

This matter relates to:

- another authority of which I am a member;
- another public authority in which I hold a position of general control or management;
- other bodies where I represent the authority;
- statutory sick pay where I am in receipt of, or are entitled to, such pay from my authority; or
- allowances or payments made under sections 141-160 of the Local Government (Wales) Measure 2011

NO

**Also, withdraw from
the meeting by
leaving the room or
chamber. Do not try
to improperly
influence the decision**

**And, considering whether or not it is
appropriate I participate in the decision
making, do I regard myself as not
having a prejudicial interest?**

YES

LOCAL GOVERNMENT ACT 2000

MEMBERS' CODE OF CONDUCT –PARAGRAPH 11 (4)
PARAGRAPH 14 (3) (b) (ii)

NOTIFICATION IN RESPECT OF:-

(1) PERSONAL INTEREST ORALLY DISCLOSED AT MEETING

[(2) DISPENSATION RELIED UPON AT MEETING]

1.	NAME OF MEMBER:	
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2. DATE AND DETAILS OF MEETING AT WHICH ORAL DISCLOSURE OF PERSONAL INTEREST MADE:

DATE:	
MEETING:	

3. AGENDA ITEM NUMBER AND BUSINESS TO WHICH THE PERSONAL INTEREST RELATES :

AGENDA ITEM:	
BUSINESS CONSIDERED:	

4. DETAILS OF PERSONAL INTEREST

(Insert ALL category number(s) referred to in the accompanying guidance notes that apply together with any Additional Detail): If this involves SENSITIVE information give details of the agreement of the Monitoring Officer allowing you to simply disclose the EXISTENCE of the interest

--

5. PREJUDICIAL INTEREST

Complete sections (a), (b), (c) and (d) in the box below by deleting those sections and words in square brackets as appropriate.

The personal interest detailed in Section 4 above:-

[(a) Is NOT a prejudicial interest because the business concerned relates to [another relevant authority of which I am also a member] [another public authority or body exercising functions of a public nature in which I hold a position of general control or management] [a body to which I have been elected, appointed or nominated by my Council] [my role as a non LEA School Governor and the business does not relate to my school] [my role as a member of the Local Health Board] AND the business does not relate to the determination of any approval, consent, licence, permission or registration]

[(b) Is NOT a prejudicial interest because (under the objective, public perception test in Paragraph 12 (1) of the Members' Code of Conduct) it WOULD NOT be regarded as so significant that it is likely to prejudice my judgement of the public interest].

[(c) Is NOT a prejudicial interest because the business relates to a grant, loan or other form of financial assistance to community or voluntary organisations up to £500].

[(d) IS ALSO A PREJUDICIAL INTEREST because (under the objective, public perception test in Paragraph 12 (1) of the Members' Code of Conduct) it WOULD BE regarded as so significant that it is likely to prejudice my judgement of the public interest].

6. IF YOU HAVE A PREJUDICIAL INTEREST IN RESPECT OF WHICH YOU HAVE THE BENEFIT OF A DISPENSATION GRANTED BY THE STANDARDS COMMITTEE/SUB-COMMITTEE YOU MUST ALSO COMPLETE THE BOX BELOW.

DATE OF MEETING OF THE STANDARDS COMMITTEE/SUB-COMMITTEE	
EXACT WORDING OF DISPENSATION [As an alternative you may simply attach the letter (or a copy) from the Standards Committee/Sub-Committee notifying you of the grant of dispensation]	

7. DATE AND SIGNATURE:

DATE:	
SIGNATURE:	

This written notification, fully completed, dated and signed must be given BEFORE or IMMEDIATELY AFTER the close of the meeting to the Clerk.

V:\WLEGAL\CLARENCE\STANDARDS\TOWN AND COMMUNITY COUNCILS – DECLARATION OF INTEREST (VERSION 2)

Appendix B



Cyngor Tref y Trallwng | Welshpool Town Council

Welshpool Town Council, The Vicarage Gardens, Welshpool, SY21 7DD
Tel: 01938 553142 Email: office@welshpooltowncouncil.gov.uk

DRAFT

Minutes of the Finance & Governance Committee held on 18/02/2026 6:30pm in Council Chamber, Welshpool Town Hall.

PRESENT:

Councillor Alison Davies
Councillor Carol Robinson
Councillor David France
Councillor Morag Bailey
Councillor Phil Owen
Councillor Phil Pritchard
Councillor Richard Church
Councillor Revd William Rowell

Apologies for absence:

Councillor Estelle Bleivas

Absent:

Also in attendance:

Richard Williams - Town Clerk & Responsible Finance Officer
2 member(s) of the public / press

FG180226/1. WELCOME, CODE OF CONDUCT AND APOLOGIES FOR ABSENCE

The Chair welcomed all to the meeting and reminded attendees to show respect for all throughout the meeting. Apologies were received by Cllr Estelle Bleivas.

FG180226/2. DECLARATIONS OF INTERESTS AND DISPENSATIONS

None.

FG180226/3. PUBLIC PARTICIPATION

Cllr Carol Robinson joined the meeting.
None.

FG180226/4. MINUTES AND MATTERS ARISING

FG180226/4.1 Previous Minutes

RESOLVED

To approve as a correct record, the minutes from the meeting of the Finance & Governance

Committee on 21/01/2026.

WTCM522 - Proposed by Cllr Alison Davies, seconded by Cllr Revd William Rowell

FG180226/4.2 Matters Arising

The Town Clerk reported that all the recommendations were agreed at Full Council.

FG180226/5. BUSINESS PLANNING & FINANCIAL MATTERS

FG180226/5.1 Council Accounts (January - Period 10)

Councillors scrutinised the accounts and asked questions including:

- 210/4900 Misc Costs - Town Clerk to circulate list of what has been coded here
- 130/1340 Income Rec - Town Clerk to check what has been invoiced
- 100/1100 and 1105 - councillors commented that we are overachieving on one and underachieving on the other
- 100/4098 Comm Fridge - Town Clerk to have discussion about other equipment purchases

FG180226/5.2 Payment of Invoices - February

The Town Clerk summarised the payments list.

RECOMMENDED

To agree payment of invoices for February 2026.

WTCM523 - Proposed by Cllr Revd William Rowell, seconded by Cllr Alison Davies

FG180226/5.3 Scrutiny of Payments

Cllr Phil Pritchard reported that he had examined 3 payments and all was in order.

FG180226/5.4 Virements

The Town Clerk summarised the virements and answered queries.

RECOMMENDED

To recommend the virements to Full Council.

WTCM524 - Proposed by Cllr Revd William Rowell, seconded by Cllr Richard Church

FG180226/5.5 Interim Strategic Plan Action Plan

The Town Clerk summarised the report and commented that EN1 could now be changed to ongoing due to the held Community Workshop for the Town Hall Transformation. A query was received regarding the pre-election period and our newsletter - Town Clerk to check.

FG180226/6. STRATEGY & POLICY

FG180226/6.1 Procurement Policy

The Town Clerk summarised the policy and members made amendments, including:

- Move Section 9 paragraph 1 to Section 7 in all items over £100
- Strengthen Section 5

- Strengthen Section 12
- Add 'globally responsible way' in Section 10 paragraph 1

RECOMMENDED

To approve and adopt the amended Procurement Policy.

WTCM525 - Proposed by Cllr Alison Davies, seconded by Cllr Carol Robinson

FG180226/6.2 Volunteer Policy

The Town Clerk summarised the policy and members made amendments, including:

- In Section 9 insert that the Council is not obliged to accept an application volunteer and may decline an application
- In Section 9 change informal meeting to meeting with organisers and/or Responsible Person
- In Section 18 change termination to both parties
- In Section 17 replace supervisor with Responsible Person
- Add in clarification regarding a councillors role in terms of a volunteer
- Add in a section regarding diversity and cost benefit analysis
- Add in a section regarding risk assessments

RECOMMENDED

To approve and adopt the amended Volunteer Policy.

WTCM526 - Proposed by Cllr Alison Davies, seconded by Cllr Revd William Rowell

FG180226/7. MOTIONS FOR DEBATE

FG180226/7.1 Motion for Debate - Restoration of Investigation Procedure

The motion was withdrawn.

FG180226/8. GOVERNANCE

FG180226/8.1 Review of Standing Orders & Committee Structure

The Town Clerk explained that it would be beneficial to setup a working group to examine Standing Orders ready for adoption at the Annual Meeting. The Town Clerk also explained that it would be beneficial to also review the committee structure as it was brand new last year.

Cllrs Morag Bailey, Alison Davies and Phil Owen volunteered to assist the Town Clerk.

RECOMMENDED

That a working group of Cllrs Alison Davies, Morag Bailey and the Mayor be established to work with the officers on a review of Standing Orders and the committee structure.

WTCM527 - Proposed by Cllr Morag Bailey, seconded by Cllr Richard Church

FG180226/8.2 Appointment of Internal Auditor

The Town Clerk explained that this item could not wait for the next Audit Committee and that Full Council was required to reaffirm yearly the internal auditor appointment.

RECOMMENDED

To approve the appointment of TIAA Ltd as the internal auditor for 2025/26.

WTCM528 - Proposed by Cllr Phil Pritchard, seconded by Cllr Revd William Rowell

FG180226/9. DATE OF NEXT MEETING

The next meeting of Finance & Governance Committee will be held on 18th March 2026 at 6:30pm.

FG180226/10. CONFIDENTIAL SESSION - EXCLUSION

RESOLVED

That members of the public and press be requested to leave the meeting by reason of the confidential nature of the business about to be transacted.

WTCM529 - Proposed by Cllr Revd William Rowell, seconded by Cllr Alison Davies

FG180226/11. DEBTORS [CONFIDENTIAL]

The Town Clerk summarised the report and a discussion was had. The Town Clerk was thanked for the format of the report.

RECOMMENDED

To approve the confidential recommendation 1 that access is restricted until payment is received in full or a repayment plan agreed.

WTCM530 - Proposed by Cllr Morag Bailey, seconded by Cllr Alison Davies

RECOMMENDED

To amend the Debt Management Policy to alter Stage 1 to read 7 days instead of 30 days and Stage 2 to read 21 days instead of 60 days.

WTCM531 - Proposed by Cllr Revd William Rowell, seconded by Cllr Morag Bailey

RECOMMENDED

To recommend to Full Council to approve the write-off of historic debts as outlined in Section 4 and the list at the end of the report.

WTCM532 - Proposed by Cllr Revd William Rowell, seconded by Cllr Richard Church

FG180226/12. STAFFING [CONFIDENTIAL]

The Town Clerk gave an update on staffing. It was agreed that the Mayor will write to the outgoing employee.

The meeting finished at 20:13.

Signed:

Dated:

Councillor (Chair)

Decision/Action Log

ID		Assigned
WTCM522	RESOLUTION FG180226/4.1 Previous Minutes To approve as a correct record, the minutes from the meeting of the Finance & Governance Committee on 21/01/2026.	Town Clerk & Responsible Finance Officer

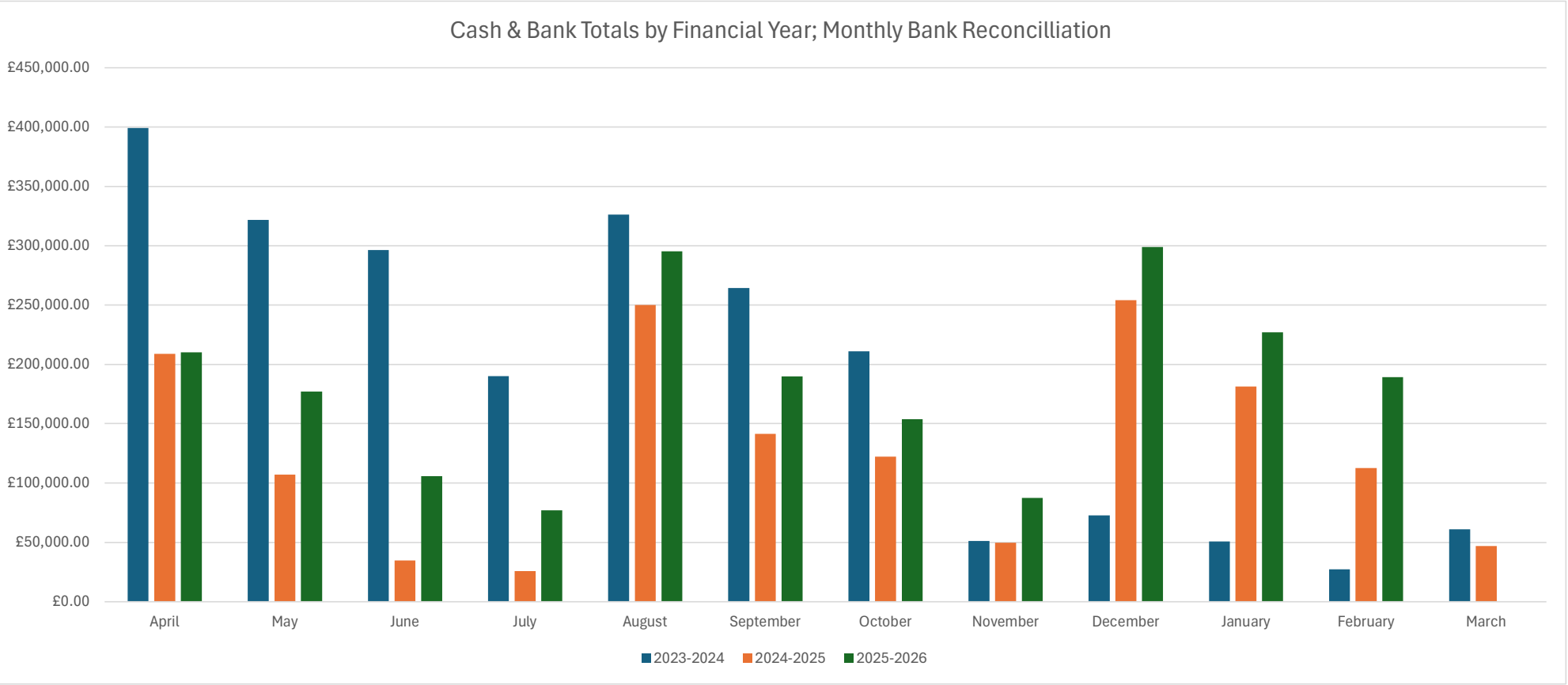
ID		Assigned
WTCM523	RECOMMENDATION FG180226/5.2 Payment of Invoices - February To agree payment of invoices for February 2026.	Town Clerk & Responsible Finance Officer
WTCM524	RECOMMENDATION FG180226/5.4 Virements To recommend the virements to Full Council.	Town Clerk & Responsible Finance Officer
WTCM525	RECOMMENDATION FG180226/6.1 Procurement Policy To approve and adopt the amended Procurement Policy.	Town Clerk & Responsible Finance Officer
WTCM526	RECOMMENDATION FG180226/6.2 Volunteer Policy To approve and adopt the amended Volunteer Policy.	Town Clerk & Responsible Finance Officer
WTCM527	RECOMMENDATION FG180226/8.1 Review of Standing Orders & Committee Structure That a working group of Cllrs Alison Davies, Morag Bailey and the Mayor be established to work with the officers on a review of Standing Orders and the committee structure.	Town Clerk & Responsible Finance Officer
WTCM528	RECOMMENDATION FG180226/8.2 Appointment of Internal Auditor To approve the appointment of TIAA Ltd as the internal auditor for 2025/26.	Town Clerk & Responsible Finance Officer
WTCM529	RESOLUTION FG180226/10 Confidential Session - Exclusion That members of the public and press be requested to leave the meeting by reason of the confidential nature of the business about to be transacted.	Town Clerk & Responsible Finance Officer
WTCM530	RECOMMENDATION FG180226/11 Debtors To approve the confidential recommendation 1 that access is restricted until payment is received in full or a repayment plan agreed.	Town Clerk & Responsible Finance Officer
WTCM531	RECOMMENDATION FG180226/11 Debtors To amend the Debt Management Policy to alter Stage 1 to read 7 days instead of 30 days and Stage 2 to read 21 days instead of 60 days.	Town Clerk & Responsible Finance Officer
WTCM532	RECOMMENDATION FG180226/11 Debtors To recommend to Full Council to approve the write-off of historic debts as outlined in Section 4 and the list at the end of the report.	Town Clerk & Responsible Finance Officer

Appendix C

Welshpool Town Council

Cash & Bank Totals

Financial Year	Precept			Precept			Precept			Precept		
	April	May	June	July	August	September	October	November	December	January	February	March
2023-2024	£399,121.99	£321,647.77	£296,433.69	£189,914.84	£326,258.67	£264,348.29	£211,024.10	£51,135.99	£72,844.79	£50,699.32	£27,240.37	£61,019.31
2024-2025	£208,734.21	£106,997.97	£34,705.68	£25,891.75	£250,077.35	£141,333.30	£122,216.78	£49,808.97	£254,001.96	£181,224.01	£112,555.29	£46,939.39
2025-2026	£210,022.16	£176,995.40	£105,878.21	£76,986.30	£295,361.13	£189,828.72	£153,808.65	£87,449.58	£298,931.13	£226,926.34	£189,252.43	



Appendix D

Detailed Income & Expenditure by Budget Heading 11/03/2026

Month No: 11

Committee Report

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
<u>Finance & Governance</u>								
<u>210 Administration & Management</u>								
1076 Precept	0	781,600	781,600	0			100.0%	
1080 Income - Interest	119	813	500	(313)			162.6%	
1370 Income - Grant	1,500	1,500	0	(1,500)			0.0%	
1380 Income - Charity Donations	0	704	0	(704)			0.0%	
1450 Income - Donations	0	14	0	(14)			0.0%	
1455 Income - Warm Hub Donations	826	3,067	0	(3,067)			0.0%	
Administration & Management :- Income	2,444	787,698	782,100	(5,598)			100.7%	0
4000 Salary	9,444	74,102	129,882	55,780		55,780	57.1%	(6,000)
4005 HMRC	1,819	21,451	13,815	(7,636)		(7,636)	155.3%	
4010 Pension Payments	786	6,669	6,657	(12)		(12)	100.2%	
4011 PCC Pension Shortfall	0	10,100	10,100	0		0	100.0%	
4020 Training Staff	684	1,147	4,000	2,853		2,853	28.7%	
4021 Training Councillors	190	1,468	1,000	(468)		(468)	146.8%	
4025 Uniforms	0	24	250	226		226	9.8%	
4055 Rates	0	1,736	7,500	5,764		5,764	23.1%	
4060 Services	1,684	5,103	7,500	2,397		2,397	68.0%	
4065 Mobile Phones	16	172	250	78		78	68.9%	
4085 Repairs & Maintenance	(340)	0	0	0		0	0.0%	
4095 Licenses	1	(129)	0	129		129	0.0%	
4100 Cleaning & Materials	0	18	250	232		232	7.2%	
4330 Special Projects	0	992	10,000	9,008		9,008	9.9%	
4340 Equipment	0	121	2,739	2,618		2,618	4.4%	
4445 Conferences	0	220	1,000	780		780	22.0%	
4470 Bank Charges	51	814	1,000	186		186	81.4%	
4725 Stationery	0	837	2,000	1,163		1,163	41.8%	
4850 Insurance	0	31,109	32,000	891		891	97.2%	
4855 Audit	0	1,275	2,500	1,225		1,225	51.0%	
4860 Professional Fees	0	6,806	6,448	(358)		(358)	105.5%	
4865 Web Site	0	47	500	453		453	9.4%	
4866 IT Costs	1,114	21,953	15,000	(6,953)		(6,953)	146.4%	
4870 Mayoral & Senior Allowance	0	476	1,500	1,024		1,024	31.8%	
4871 Councillor Allowances	0	956	0	(956)		(956)	0.0%	
4875 Health & Safety	0	6,998	7,000	2		2	100.0%	
4880 Electrical Testing	0	410	500	90		90	82.0%	
4885 Elections	0	8,913	1,500	(7,413)		(7,413)	594.2%	
4890 Welsh Language	0	0	500	500		500	0.0%	
4895 Subscriptions	0	2,072	2,000	(72)		(72)	103.6%	

Detailed Income & Expenditure by Budget Heading 11/03/2026

Month No: 11

Committee Report

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
4900 Miscellaneous Costs	8	1,346	500	(846)		(846)	269.1%	
4925 Section 137	0	(0)	0	0		0	0.0%	
5146 Civic & Hospitality	0	150	500	350		350	30.0%	
5170 Newsletters	0	697	2,000	1,303		1,303	34.8%	
5450 Warm Hub Expenditure	407	1,343	500	(843)		(843)	268.5%	
Administration & Management :- Indirect Expenditure	15,865	209,394	270,891	61,497	0	61,497	77.3%	(6,000)
Net Income over Expenditure	(13,420)	578,304	511,209	(67,095)				
6000 plus Transfer from EMR	0	(6,000)	0	6,000				
Movement to/(from) Gen Reserve	(13,420)	572,304	511,209	(61,095)				
Finance & Governance :- Income	2,444	787,698	782,100	(5,598)			100.7%	
Expenditure	15,865	209,394	270,891	61,497	0	61,497	77.3%	
Net Income over Expenditure	(13,420)	578,304	511,209	(67,095)				
plus Transfer from EMR	0	(6,000)	0	6,000				
Movement to/(from) Gen Reserve	(13,420)	572,304	511,209	(61,095)				
Operations & Development								
<u>100 Town Hall</u>								
1100 Income - Corn Exchange	203	4,690	7,000	2,310			67.0%	
1101 Refreshments - JRR	0	30	0	(30)			0.0%	
1103 Refreshments - Corn Exchange	100	230	0	(230)			0.0%	
1104 Refreshments - Assembly Room	0	100	0	(100)			0.0%	
1105 Income - Assembly Rooms	1,031	5,864	1,800	(4,064)			325.8%	
1110 Income - Other Rooms	(1)	1,313	1,000	(313)			131.3%	
1120 Income - Telephone Mast Rental	0	3,750	5,000	1,250			75.0%	
1206 Income - Utilities Recharge	226	226	0	(226)			0.0%	
1370 Income - Grant	0	12,000	0	(12,000)			0.0%	
Town Hall :- Income	1,559	28,204	14,800	(13,404)			190.6%	0
4000 Salary	5,152	52,352	68,355	16,003		16,003	76.6%	
4005 HMRC	938	14,372	6,885	(7,487)		(7,487)	208.7%	
4010 Pension Payments	466	5,107	6,657	1,550		1,550	76.7%	
4055 Rates	0	36,068	35,000	(1,068)		(1,068)	103.1%	
4060 Services	6,957	58,349	60,000	1,651		1,651	97.2%	
4065 Mobile Phones	16	16	0	(16)		(16)	0.0%	
4085 Repairs & Maintenance	191	25,159	15,000	(10,159)		(10,159)	167.7%	
4095 Licenses	271	1,141	1,500	359		359	76.1%	

Detailed Income & Expenditure by Budget Heading 11/03/2026

Month No: 11

Committee Report

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
4096 BLT Loan	0	940	0	(940)		(940)	0.0%	
4098 Community Fridge	339	1,580	2,500	920		920	63.2%	
4100 Cleaning & Materials	0	9,135	10,000	865		865	91.3%	
4200 Waste Collection	108	2,087	1,500	(587)		(587)	139.1%	
4202 Consumeables	76	317	500	183		183	63.5%	
4340 Equipment	0	(449)	500	949		949	(89.8%)	
4866 IT Costs	400	500	500	(0)		(0)	100.1%	
4875 Health & Safety	12	432	1,000	568		568	43.2%	
4900 Miscellaneous Costs	422	1,395	1,500	105		105	93.0%	
Town Hall :- Indirect Expenditure	15,347	208,501	211,397	2,896	0	2,896	98.6%	0
Net Income over Expenditure	(13,788)	(180,297)	(196,597)	(16,300)				
<u>110 Markets</u>								
1200 Income - Market Stalls	468	14,229	13,000	(1,229)			109.5%	
1205 Income - Outdoor Markets	135	1,039	1,000	(39)			103.9%	
1300 Income - Rent	364	1,322	0	(1,322)			0.0%	
Markets :- Income	967	16,590	14,000	(2,590)			118.5%	0
4085 Repairs & Maintenance	0	340	750	410		410	45.3%	
4095 Licenses	(338)	24	500	476		476	4.8%	
4205 Marketing	133	180	250	70		70	72.2%	
Markets :- Indirect Expenditure	(204)	544	1,500	956	0	956	36.3%	0
Net Income over Expenditure	1,172	16,046	12,500	(3,546)				
<u>130 Recreation</u>								
1340 Income - Rec Club Rents etc	2,600	3,983	3,000	(983)			132.8%	
1345 Income - Casual Recreation	(13)	17	0	(17)			0.0%	
1350 Income - Allotments	(25)	830	600	(230)			138.3%	
1365 Income - Other	7	1,679	0	(1,679)			0.0%	
1370 Income - Grant	0	20,000	0	(20,000)			0.0%	
Recreation :- Income	2,570	26,509	3,600	(22,909)			736.4%	0
4020 Training Staff	0	1,905	2,000	95		95	95.3%	
4025 Uniforms	0	(0)	0	0		0	0.0%	
4060 Services	0	3,854	2,500	(1,354)		(1,354)	154.2%	
4085 Repairs & Maintenance	1,017	6,470	6,000	(470)	2,277	(2,747)	145.8%	
4200 Waste Collection	179	179	0	(179)		(179)	0.0%	
4202 Consumeables	36	471	500	29		29	94.3%	
4340 Equipment	0	1,561	2,500	939		939	62.4%	
4341 Play Equipment	0	26,506	10,000	(16,506)		(16,506)	265.1%	

Detailed Income & Expenditure by Budget Heading 11/03/2026

Month No: 11

Committee Report

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
4342 Play Area Fencing	0	13,250	16,000	2,750		2,750	82.8%	
4345 End of Season Works	0	21,380	20,000	(1,380)		(1,380)	106.9%	
4355 Country Park Lease	0	530	400	(130)		(130)	132.5%	
4360 Outer Park Lease	0	1,500	1,000	(500)		(500)	150.0%	
4365 STRI/ROSPA	1,083	1,603	1,500	(103)		(103)	106.9%	
4375 Memorial Garden	0	1,894	250	(1,644)		(1,644)	757.7%	
4380 Allotment Costs	0	0	300	300		300	0.0%	
4400 Vehicles	0	10,145	0	(10,145)		(10,145)	0.0%	
4401 Vehicle Running Costs	140	1,229	1,000	(229)		(229)	122.9%	
4875 Health & Safety	0	16	250	234		234	6.5%	
4900 Miscellaneous Costs	0	0	100	100		100	0.0%	

Recreation :- Indirect Expenditure	2,455	92,495	64,300	(28,195)	2,277	(30,472)	147.4%	0
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Net Income over Expenditure	115	(65,986)	(60,700)	5,286
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<u>140</u> <u>Street Scene</u>								
4000 Salary	4,741	49,649	65,079	15,430		15,430	76.3%	
4005 HMRC	845	13,124	6,566	(6,558)		(6,558)	199.9%	
4010 Pension Payments	474	5,313	4,662	(651)		(651)	114.0%	
4020 Training Staff	0	539	1,000	461		461	53.9%	
4025 Uniforms	0	445	500	55		55	88.9%	
4026 PPE	82	142	500	358		358	28.5%	
4065 Mobile Phones	0	157	200	43		43	78.3%	
4085 Repairs & Maintenance	0	843	1,200	357		357	70.3%	
4200 Waste Collection	0	2,593	2,500	(93)		(93)	103.7%	
4340 Equipment	0	1,003	3,000	1,997		1,997	33.4%	
4400 Vehicles	1,079	15,637	5,400	(10,237)		(10,237)	289.6%	
4401 Vehicle Running Costs	75	606	1,500	894		894	40.4%	
4515 Buttington Cemetery	0	1,300	1,500	200		200	86.7%	
4900 Miscellaneous Costs	0	0	200	200		200	0.0%	

Street Scene :- Indirect Expenditure	7,296	91,351	93,807	2,456	0	2,456	97.4%	0
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Net Expenditure	(7,296)	(91,351)	(93,807)	(2,456)
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<u>150</u> <u>Toilets</u>								
1450 Income - Donations	3	3	0	(3)			0.0%	
Toilets :- Income	3	3	0	(3)				0
4000 Salary	1,119	3,288	4,338	1,050		1,050	75.8%	
4005 HMRC	115	328	426	98		98	77.1%	
4010 Pension Payments	91	267	352	85		85	75.8%	

Detailed Income & Expenditure by Budget Heading 11/03/2026

Month No: 11

Committee Report

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
4060 Services	1,592	16,262	3,000	(13,262)		(13,262)	542.1%	
4085 Repairs & Maintenance	120	2,821	1,000	(1,821)		(1,821)	282.1%	
4100 Cleaning & Materials	0	6,550	9,884	3,334		3,334	66.3%	
4202 Consumeables	166	166	0	(166)		(166)	0.0%	
Toilets :- Indirect Expenditure	3,204	29,683	19,000	(10,683)	0	(10,683)	156.2%	0
Net Income over Expenditure	(3,201)	(29,681)	(19,000)	10,681				
<u>160 Domen Castell</u>								
4055 Rates	0	582	0	(582)		(582)	0.0%	
4060 Services	0	210	1,200	990		990	17.5%	
4085 Repairs & Maintenance	0	13,838	5,000	(8,838)		(8,838)	276.8%	
4095 Licenses	0	1,350	1,350	0		0	100.0%	
4550 Rent Private Land	0	3,000	3,000	0		0	100.0%	
Domen Castell :- Indirect Expenditure	0	18,981	10,550	(8,431)	0	(8,431)	179.9%	0
Net Expenditure	0	(18,981)	(10,550)	8,431				
<u>190 Ann Holloway Centre</u>								
1110 Income - Other Rooms	347	4,352	5,000	648			87.0%	
1300 Income - Rent	0	600	0	(600)			0.0%	
1635 Income - Lease	0	6,000	6,000	0			100.0%	
Ann Holloway Centre :- Income	347	10,952	11,000	48			99.6%	0
4060 Services	2,395	15,309	12,000	(3,309)		(3,309)	127.6%	
4085 Repairs & Maintenance	0	7,213	5,000	(2,213)		(2,213)	144.3%	
4100 Cleaning & Materials	0	1,043	2,000	957		957	52.1%	
4200 Waste Collection	0	1,071	1,500	429		429	71.4%	
4401 Vehicle Running Costs	127	127	0	(127)		(127)	0.0%	
4550 Rent Private Land	752	752	0	(752)		(752)	0.0%	
4861 Legal Fees	1,050	1,668	3,000	1,332		1,332	55.6%	
4875 Health & Safety	0	300	200	(100)		(100)	150.0%	
4900 Miscellaneous Costs	0	56	200	144		144	28.0%	
Ann Holloway Centre :- Indirect Expenditure	4,324	27,539	23,900	(3,639)	0	(3,639)	115.2%	0
Net Income over Expenditure	(3,977)	(16,587)	(12,900)	3,687				
<u>200 Meals on Wheels</u>								
1650 Income - Meals on Wheels	1,527	22,483	20,000	(2,483)			112.4%	
Meals on Wheels :- Income	1,527	22,483	20,000	(2,483)			112.4%	0
4000 Salary	1,472	14,570	21,735	7,165		7,165	67.0%	

Detailed Income & Expenditure by Budget Heading 11/03/2026

Month No: 11

Committee Report

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
4005 HMRC	48	2,248	801	(1,447)		(1,447)	280.7%	
4100 Cleaning & Materials	0	163	500	337		337	32.5%	
4202 Consumeables	0	25	250	225		225	10.0%	
4340 Equipment	0	0	500	500		500	0.0%	
4400 Vehicles	211	2,150	4,000	1,850		1,850	53.8%	
4710 Meal Costs	259	2,777	5,000	2,223		2,223	55.5%	
4900 Miscellaneous Costs	0	0	200	200		200	0.0%	
Meals on Wheels :- Indirect Expenditure	1,989	21,933	32,986	11,053	0	11,053	66.5%	0
Net Income over Expenditure	(462)	550	(12,986)	(13,536)				
Operations & Development :- Income	6,974	104,742	63,400	(41,342)			165.2%	
Expenditure	34,410	491,029	457,440	(33,589)	2,277	(35,866)	107.8%	
Movement to/(from) Gen Reserve	(27,437)	(386,287)	(394,040)	(7,753)				
Events & Planning								
<u>180 Tourist Information</u>								
1370 Income - Grant	0	23,775	0	(23,775)			0.0%	11,888
1500 Income - Commission Sales	9,014	62,989	40,000	(22,989)			157.5%	
1505 Income - Rail Ticket	482	7,671	8,000	329			95.9%	
1510 Income - Direct Sales	526	10,240	13,500	3,260			75.8%	
Tourist Information :- Income	10,021	104,675	61,500	(43,175)			170.2%	11,888
4000 Salary	5,216	55,331	63,145	7,814		7,814	87.6%	
4005 HMRC	681	12,203	4,325	(7,878)		(7,878)	282.1%	
4010 Pension Payments	769	8,178	7,552	(626)		(626)	108.3%	
4055 Rates	0	4,700	4,700	0		0	100.0%	
4060 Services	230	2,385	10,000	7,615		7,615	23.8%	
4085 Repairs & Maintenance	340	769	2,000	1,231		1,231	38.4%	
4100 Cleaning & Materials	0	877	1,000	123		123	87.7%	
4660 Direct Stock	708	5,750	15,000	9,250		9,250	38.3%	
4661 Commission Costs	3,588	43,665	35,000	(8,665)		(8,665)	124.8%	
4662 Train Tickets / Other Tourism	765	976	5,000	4,024		4,024	19.5%	
4866 IT Costs	83	161	161	(0)		(0)	100.0%	
4875 Health & Safety	0	537	200	(337)		(337)	268.3%	
4900 Miscellaneous Costs	91	901	500	(401)		(401)	180.3%	
4991 Capital Works	0	23,775	0	(23,775)		(23,775)	0.0%	
Tourist Information :- Indirect Expenditure	12,470	160,205	148,583	(11,622)	0	(11,622)	107.8%	0
Net Income over Expenditure	(2,449)	(55,530)	(87,083)	(31,553)				
6001 less Transfer to EMR	0	11,888	0	(11,888)				
Movement to/(from) Gen Reserve	(2,449)	(67,418)	(87,083)	(19,665)				

Detailed Income & Expenditure by Budget Heading 11/03/2026

Month No: 11

Committee Report

		Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
<u>230</u>	<u>Events</u>								
1365	Income - Other	0	6	0	(6)			0.0%	
1850	Income - Carnival	(8)	686	1,000	314			68.6%	
1860	Income -Flicks in the Sticks	75	917	1,200	283			76.4%	
1870	Income - Fireworks Display	0	2,514	2,000	(514)			125.7%	
1880	Income - Winter Festival	0	1,083	700	(383)			154.8%	
1895	Income - Other Events	0	1,131	1,500	369			75.4%	
	Events :- Income	<u>66</u>	<u>6,336</u>	<u>6,400</u>	<u>64</u>			<u>99.0%</u>	<u>0</u>
4065	Mobile Phones	16	172	250	78		78	68.9%	
4900	Miscellaneous Costs	0	270	500	230		230	54.1%	
5100	Flicks in the Sticks	150	1,013	1,500	487		487	67.5%	
5105	Fireworks Display	0	2,186	2,500	314		314	87.5%	
5115	Remembrance	0	1,586	500	(1,086)		(1,086)	317.3%	
5120	Winter Festival	0	1,967	2,000	33		33	98.4%	
5121	Christmas Lights	0	12,696	2,000	(10,696)		(10,696)	634.8%	
5140	Easter Egg Hunt	0	28	0	(28)		(28)	0.0%	
5145	Community Awards	0	80	0	(80)		(80)	0.0%	
5190	Community Events	0	2,503	3,000	497		497	83.4%	
5192	Carnival	0	3,254	2,500	(754)		(754)	130.2%	
	Events :- Indirect Expenditure	<u>166</u>	<u>25,756</u>	<u>14,750</u>	<u>(11,006)</u>	<u>0</u>	<u>(11,006)</u>	<u>174.6%</u>	<u>0</u>
	Net Income over Expenditure	<u>(99)</u>	<u>(19,420)</u>	<u>(8,350)</u>	<u>11,070</u>				
	Events & Planning :- Income	<u>10,088</u>	<u>111,011</u>	<u>67,900</u>	<u>(43,111)</u>			<u>163.5%</u>	
	Expenditure	<u>12,636</u>	<u>185,962</u>	<u>163,333</u>	<u>(22,629)</u>	<u>0</u>	<u>(22,629)</u>	<u>113.9%</u>	
	Net Income over Expenditure	<u>(2,548)</u>	<u>(74,951)</u>	<u>(95,433)</u>	<u>(20,483)</u>				
	less Transfer to EMR	<u>0</u>	<u>11,888</u>	<u>0</u>	<u>(11,888)</u>				
	Movement to/(from) Gen Reserve	<u>(2,548)</u>	<u>(86,838)</u>	<u>(95,433)</u>	<u>(8,595)</u>				
	Grand Totals:- Income	<u>19,506</u>	<u>1,003,451</u>	<u>913,400</u>	<u>(90,051)</u>			<u>109.9%</u>	
	Expenditure	<u>62,911</u>	<u>886,385</u>	<u>891,664</u>	<u>5,279</u>	<u>2,277</u>	<u>3,003</u>	<u>99.7%</u>	
	Net Income over Expenditure	<u>(43,405)</u>	<u>117,066</u>	<u>21,736</u>	<u>(95,330)</u>				
	plus Transfer from EMR	<u>0</u>	<u>(6,000)</u>	<u>0</u>	<u>6,000</u>				
	less Transfer to EMR	<u>0</u>	<u>11,888</u>	<u>0</u>	<u>(11,888)</u>				
	Movement to/(from) Gen Reserve	<u>(43,405)</u>	<u>99,179</u>	<u>21,736</u>	<u>(77,443)</u>				

Appendix E



Cyngor Tref y Trallwng | Welshpool Town Council

Invoices / Payments for Approval - Month 12

Date	Invoice No.	Ref No.	Detail & Power	Total	Status
AA Catering Disposables Ltd [AACATER]					
10/01/2026	IN060295	6422	Trays MoW Jan26	£94.23	
Arts Alive [ARTS]					
03/03/2026	FP-660	6429	March 26 Screening P: LGA 1972 s145	£180.00	
Autorama Vanrama [AUTORAMA] - paid by Direct Debit					
16/02/2026	EMACFEB26	6433	EMaC Feb Service Plan Van P: LGA 1972 s111	£53.82	Paid on 16/02/2026
Banwy Fued Ltd [BANWY]					
05/03/2026	4262818	6450	Fuel for Maes y Dre P: LGA 1972 s111	£498.75	
British Gas [BGAS] - paid by Direct Debit					
20/02/2026	811960145	6402	Final Bill Elec FEB26 P: LGA 1972 s111	£1,181.60	
Bowcom [BOW]					
04/03/2026	SI35043	6463	Paint for Line Marker P: LGA 1972 s111	£225.06	
WELSHPOOL TOWN BOWLING CLUB [BOWLS]					
06/03/2026	WTBC/RB/26001	6436	Reimbursment for WTBW 486 P: LGA 1972 s111	£9,000.00	
GWE Cambrian WEB [CAMBRIAN]					
03/03/2026	7069	6428	Web Hosting Mar 26/27 P: LGDWA 2013 s55	£1,296.00	
DM Payroll Services Ltd [DMPAYROLL]					
05/03/2026	INV-5060	6448	Payroll Q4 2025 P: LGA 1972 s111	£172.80	
Donations [DONATIONS]					
09/03/2026	2526D	6438	Donations from Book Sale P: LGA 1972 s137	£700.00	
Enreach [ENREACH] - paid by Direct Debit					
28/02/2026	447832	6441	Telephone bill Mar 26 P: LGA 1972 s111	£603.82	
Grenke Leasing Ltd [GRENKE] - paid by Direct Debit					
22/02/2026	151610/2026	6400	Equipment Protection March 26	£81.60	
Hardings Shed and Garden Supplis [HARDINGS]					
28/02/2026	202600000325	6430	Diesel FX75BFO Feb2026 P: LGA 1972 s111	£90.10	
Harrisons Solicitors LLP [HARRISONS]					
04/03/2026	91399	6451	Lease to WCH Fees P: LGA 1972 s111	£3,333.90	

Date	Invoice No.	Ref No.	Detail & Power	Total	Status
Welshpool Community Haven [HAVEN]					
24/02/2026	INV-0012	6407	Portion of Haven Rent 2526	£752.00	
24/02/2026	INV-0013	6417	Transfer of paid meals	£180.00	
H Balard & Son [HBALLARD]					
25/02/2026	66064	6411	Fuel for MoW Van Dec25&Jan 26	£152.52	
HM Land Registry [HMLR]					
17/02/2026	2008639198	6431	Ownership docs title P: LGA 1972 s111	£7.00	Paid on 17/02/2026
HMRC - PAYE [HMRC]					
10/03/2026	HMRMAR26	6457	PAYE & NI March 26 P: LGA 1972 s111	£8,578.49	
Harry Ray & Co [HRAY]					
26/02/2026	MDA/VC/	6416	schedule of condition Ann Holl	£480.00	
Rentokil Initial [INITIAL] - paid by Direct Debit					
27/02/2026	35760632	6421	Hygiene Contract Mar-Apr26	£916.55	
Cllr Kelly Meredith [KMEREDITH]					
09/03/2026	AL2526KM	6437	Cllr Allowances 25/26 (Pro Rat P: LGWM 2011 s116	£15.00	
Legal & General (Pensions) [LEGALGEN]					
10/03/2026	LGMAR26	6458	L&G Pension March 26	£2,152.85	
Lex AutoLease [LEXAUTO] - paid by Direct Debit					
16/02/2026	MIN8135761	6398	Van Lease March 2026	£532.68	Paid on 02/03/2026
Lloyds Bank Cardnet [LLOYDS1] - paid by Direct Debit					
13/02/2026	CNFEB26	6434	CardNet Feb Charges P: LGA 1972 s111	£109.44	Paid on 13/02/2026
Lloyds Bank Charges [LLOYDS3] - paid by Direct Debit					
27/02/2026	FEB26SVG	6432	Feb 26 Bank Charges P: LGA 1972 s111	£50.55	Paid on 27/02/2026
Lloyds Bank Debit Card [LLOYDS4]					
11/02/2026	EBPLAN1	6385	Planning Awareness Training WR	£53.00	Paid on 18/02/2026
11/02/2026	EBPLAN2	6386	Planning Awareness Training PO	£53.00	Paid on 18/02/2026
09/02/2026	GB61AF8KABEI	6387	Dust pan and brush P: LGA 1972 s137	£3.80	Paid on 18/02/2026
09/02/2026	GB6198HBABEI	6388	Green ribbon P: LGA 1972 s137	£4.40	Paid on 18/02/2026
09/02/2026	2440338	6389	Kitchen cleaner and spray P: LGA 1972 s137	£2.39	
04/02/2026	04012787848	6390	Bin Bags P: LA 1983 ss5-6	£42.70	Paid on 04/02/2026
09/02/2026	MONIDE	6391	Monaca IDE Cloud Subscription	£165.96	Paid on 10/02/2026
16/02/2026	Q-435382	6392	Socks for TIC P: LGA 1972 s144	£135.78	Paid on 18/02/2026
05/02/2026	SQ-456267	6393	Scarfs for TIC P: LGA 1972 s144	£157.78	Paid on 18/02/2026
11/02/2026	17407	6394	Handbags for TIC P: LGA 1972 s144	£190.20	Paid on 18/02/2026

Date	Invoice No.	Ref No.	Detail & Power	Total	Status
09/02/2026	CFMISC	6395	Tea and Cake CF launch P: LGA 1972 s137	£35.40	Paid on 18/02/2026
07/02/2026	3554	6396	Facebook Ads Markets P: LGA 1972 s111	£11.04	Paid on 18/02/2026
01/02/2026	1423	6397	Facebook Ads Markets P: LGA 1972 s111	£13.00	Paid on 04/02/2026
24/02/2026	83790	6405	Food Hygiene Cert P: LGA 1972 s137	£59.94	
19/02/2026	PP1304603A	6412	PP1304603A Penalty Charge	£25.00	Paid on 19/02/2026
19/02/2026	PP13046040	6413	PP13046040 Penalty Charge	£25.00	Paid on 19/02/2026
26/02/2026	GB61VL70ABEI	6415	New Boots for Ops	£98.77	
02/03/2026	26703917	6423	Mount for TIC Screen	£30.00	
19/02/2026	ONACCA	6435	On Account Amend CB P: LGA 1972 s111	£33.23	Paid on 18/02/2026
03/03/2026	GB620LWPABEI	6439	1 oven repair splashback HUB P: LGA 1972 s111	£65.96	
05/03/2026	GB623YFFABEI	6440	CUPS FOR TH P: LGA 1972 s111	£34.28	
11/03/2026	5104298	6461	Signage for Car Park Trial P: LGA 1972 s137	£70.65	
11/03/2026	5104315	6462	New sign for TIC/Toilets P: LGA 1972 s111	£52.72	
National Express Ltd [NATEXP]					
28/02/2026	AREXT/00248397	6420	Nat Exp Feb 26 P: LGA 2003 s93	£560.95	
One Voice Wales [ONEVOICE]					
24/02/2026	10523	6399	???The Council Training JQ???	£42.00	
On Track Wholesale [ONTRACK]					
05/03/2026	INV-10511	6460	Souvenirs P: LGA 1972 s144	£174.57	
Powys County Council [PCC1]					
02/03/2026	20265017	6424	Lottery Licence 2026 P: GBA 2005 s98	£20.00	
05/03/2026	40039128	6447	Trade Wast TOWN HALL P: LGA 1972 s111	£133.53	
Powys Pension Fund [PCC2]					
10/03/2026	PCC2MAR26	6459	PCC Pension March 26 P: LGA 1972 s111	£475.30	
Potters Recycling [POTTERS]					
28/02/2026	62433	6449	Potters Feb 26 P: LGA 1972 s111	£145.12	
RCI Mobilize Financial Services [RCI] - paid by Direct Debit					
03/03/2026	83466135	6443	MOW van APR 26 P: LGA 1972 s111	£252.85	
Rialtus Business Solutions Ltd [RIALTAS]					
27/02/2026	33486	6419	Allotment System Ceasing Payme	£107.70	
Sefe Energy [SEFE] - paid by Direct Debit					

Date	Invoice No.	Ref No.	Detail & Power	Total	Status
12/02/2026	INV04126366	6403	Gas Town Hall Jan26 P: LGA 1972 s111	£4,799.86	Paid on 23/02/2026
12/02/2026	INV04126365	6404	Gas Ann Holloway C Jan26 P: LGA 1972 s111	£1,559.53	Paid on 23/02/2026
Staff Salaries [STAFF]					
10/03/2026	STAFFMAR26	6456	Staff Salaries March 26 P: LGA 1972 s111	£21,416.12	
Swift Maintenance Services Ltd [SWIFT]					
02/03/2026	2038823	6465	Fix to Oven for Hub (R) P: LGA 1972 s111	£302.29	
3 Business Services [THREEBUS] - paid by Direct Debit					
01/03/2026	987745022042	6442	Mobile phones MAR 26 P: LGA 1972 s111	£56.41	
Total Energies [TOTAL E] - paid by Direct Debit					
07/03/2026	407633704/26	6444	Electricity TH FEB 26 P: LGA 1972 s111	£3,158.47	
07/03/2026	407633759/26	6445	Electricity Office Feb 26 P: LGA 1972 s111	£1,241.58	
07/03/2026	407634276/26	6446	Electricity TIC & Toilets Feb 26 P: LGA 1972 s111	£148.93	
United Technology [UMICRO] - paid by Direct Debit					
27/02/2026	INV-006167	6418	new pc equipment for SW	£1,311.60	
01/03/2026	INV-006288	6426	AP Management March 26	£16.74	
01/03/2026	INV-006287	6427	Support March 26	£332.75	

Total to Approve £69,059.06

Appendix F

Interim Strategic Plan - Action Plan - FG

Improving the Council

[illegible]

Ref	Committee	Action	Resource	Timescale	Progress	Comments
CO2	FG	Build on existing platforms & continue with broadcasting meetings and update new democracy platform with more open data	TC £	Year 1	Ongoing	Live streaming for Council meetings now active and built into procedures. Democracy platform is established and updated twice weekly with payment information - all other information is provided in real time.
CO3	FG	Launch printed newsletter to every household and continue every sixth months	TC/EO/CM £	Year 1-3	Ongoing	Work has commenced on newsletter and name 'Our Welshpool' topped the online poll. Booked in for Royal Mail Door 2 Door (Boundary Matched) for 27th October 2025. Next Newsletter delayed due to pre-election period.
CO4	FG	Publish simple infographics of finances, projects and performance	TC £	Year 1-2	Ongoing	Work on Budget 2627 friendly page launched and new explorable graphs added. More work to continue to publish this.
CO5	FG	Consider business case around expanding team to include dedicated communications resource	TC £	Year 1-2	Completed	Full Council approved new structure to go live on 1st January.
Strengthen engagement with the community						
EN1	FG	Run community workshops linked to Place Plan, Town Hall transformation and events	TC/EO/CM £	Year 1-3	In progress	Community workshops around Town Hall held in January, further events planned in April.
EN2	All	Establish regular working groups e.g. Carnival, Markets, Open Spaces	EO £	Year 2	In progress	See EV1 - Carnival Working Group created.
EN3	All	Create a volunteer strategy and explore possible coordination roles to support more structured involvement	ALL £	Year 2-3	In progress	Volunteer Policy created but strategy now needs working alongside new Comm Engagement Officer.

Appendix G



Cyngor Tref y Trallwng | Welshpool Town Council

Welshpool Town Council, The Vicarage Gardens, Welshpool, SY21 7DD
Tel: 01938 553142 Email: office@welshpooltowncouncil.gov.uk

Document / Report #581

Author	Richard Williams Town Clerk & Responsible Finance Officer
Title	Unspent Carry Forwards to 2026-27
Date	11th March 2026

OFFICERS RECOMMENDATION

- To approve the carry forward of the following unspent budget allocations into the next financial year as set out in Section 3 of the report.**

1. Purpose

- To seek approval from the Committee to carry forward specific unspent budget allocations from the 2025–2026 financial year into the 2026–2027 budget in order to complete projects and commitments that are already planned or underway.

2. Background

- During the current financial year, several projects and operational items have not fully utilised their allocated budgets due to timing or purchasing delays.
- Where expenditure has been committed or where projects remain active, it is good financial practice to carry forward the remaining allocation rather than return it to general balances.

3. Proposed Carry Forwards

- The following balances are proposed to be carried forward:
 - 4662 Train Tickets & Other Tourism (TIC) - to carry forward £2000 to support the development of the new tourism brand which is a lot of one off costs.
 - 4400 Vehicles (Meals on Wheels) - to carry forward £1639 to fund repairs on the van as the repair has been booked in but the invoice is unlikely to be received before year end.
 - 4330 Special Projects (Admin) - to carry forward the £9000 sum to complete the Maes y Dre scheme works as agreed in February by Council.
 - 4340 Equipment (Admin) - to carry forward £2618 to allow for further office equipment and much needed storage.

5. 5170 Newsletters (Admin) - to carry forward £1303 as the newsletter has been delayed until May due to the pre-election period.

4. Links to Strategic Objectives and Interim Strategic Plan

1. None

5. Resource & Legal Implications

1. The total value of the proposed carry forwards is £15,960 and are already included in this year's budget. Failure to carry these funds forward would place them in general reserve meaning specific virements will need to be agreed to transfer them from general reserve to their budget headings if the carry forwards are not agreed.

6. Specific Implications

1. None

7. Recommendation

1. To approve the carry forward of the following unspent budget allocations into the next financial year as set out in Section 3 of the report.

8. Decision

1. To resolve to adopt the recommendations as above.

Appendix H

Draft Civic and Ceremonial Protocol

1. Purpose

This protocol sets out Welshpool Town Council's normal arrangements for civic and ceremonial matters.

The purpose of the protocol is to preserve the dignity of civic office, provide consistency, and ensure that future mayors, deputy mayors, councillors and officers have clear guidance on established practice.

This protocol is intended to reflect broad civic traditions in Wales and England while recognising Welshpool's local circumstances.

2. Civic Regalia

The mayoral regalia of Welshpool Town Council comprises the chain of office, scarlet robes, white lace jabot, white gloves and hat, together with such other ceremonial items as the Council may maintain. The deputy mayoral regalia consists of the chain of office, navy blue robes and hat. The mayoral regalia also includes the mayor's consort chain of office.

The mace is a separate ceremonial item and shall be carried by the appointed mace bearer where required.

3. Civic Representation at Funerals

Welshpool Town Council should ordinarily be officially represented at the funerals of serving:

- Town Councillor
- Powys County Councillor representing a ward which falls within the boundary of Welshpool
- Senedd Member representing the constituency in which Welshpool lies
- Member of Parliament representing the constituency in which Welshpool lies

Official representation should normally be one of the following, in order of priority:

- The Mayor
- The Deputy Mayor
- The Town Clerk
- Or, another councillor nominated or agreed for that purpose.

For other funerals of local significance, attendance may take place at the discretion of the Mayor, Deputy Mayor, Town Clerk or individual councillors, and one attendee may be asked to represent the Council where appropriate. Councillors may attend such occasions in a

personal capacity where appropriate. Chains of office shall not normally be worn at funerals unless specifically requested or judged appropriate in the circumstances.

4. Annual Meeting and Election of Mayor and Deputy Mayor

The Annual Meeting of the Council shall be held in May in accordance with legal requirements.

The ceremony for the appointment of the Mayor and Deputy Mayor shall normally proceed as follows:

- All present stand
- The chain is transferred from the outgoing office holder to the new office holder where there is a change of person - where the same person is re-elected, no transfer is required
- The newly elected Mayor or Deputy Mayor reads the declaration of acceptance of office
- Those present applaud to welcome the office holder.

The same courtesy shall be afforded, where appropriate, to the election of Committee Chairs and Vice Chairs.

5. Mayor's Charities

The Mayor may choose to support one or more local charities, community projects or good causes during their year of office.

It is common practice for the Mayor to announce the chosen charity or charities at the Annual Meeting of the Council when the Mayor is elected.

The chosen charity will then be notified and funds raised through mayoral events or activities during the civic year will normally be donated to the chosen charity. A presentation of the funds raised is often made at the end of the Mayor's year of office.

Funds raised for the Mayor's Charity shall not be used for any purpose other than donation to the charity identified when the funds were raised, except for the reasonable costs incurred in raising those funds.

Funds raised will be held by the Town Council and paid out using the Council's powers under Section 137 of the Local Government Act 1972, subject to the Council's normal financial approval procedures.

6. Notice of Mayoral Intentions

Any councillor who is considering standing for the office of Mayor or Deputy Mayor is requested to notify the Town Clerk of any proposed arrangements for their civic year at least one month before the Annual Meeting.

This notice is a matter of good practice and forward planning rather than a mandatory precondition of candidature as it allows for early planning for the Welshpool Civic Service.

7. Welshpool Civic Service

The annual civic service shall be known as the Welshpool Civic Service (previously called Mayor's Sunday). The normal venue for the Welshpool Civic Service shall be St Mary's Church, Welshpool.

A different venue may be used only where the Mayor wishes to propose a variation and that variation is achievable within the available timescales and resources.

The Council shall normally invite:

- Neighbouring town and community council representatives
- The Lord-Lieutenant of Powys
- The High Sheriff of Powys
- Senedd Members representing the constituency in which Welshpool lies
- Member of Parliament representing the constituency in which Welshpool lies

Following the service, a Community Awards event or civic reception may be held at the Town Hall or other approved venue.

Procession

The normal practice shall be for the civic party and officers to gather near the Inglenook area before proceeding to St Mary's Church – the route shall be up the cobbled steps to the building entrance.

Where the normal venue is used, this shall be the standard starting arrangement unless otherwise agreed.

During the procession, the Mayor shall ordinarily walk behind the civic party. On arrival at the venue, the civic party shall part so that the Mayor may proceed forward in a formal manner. Members carrying rods of office shall carry them in the right hand.

8. Robes and Chains

The Mayor and Deputy Mayor must wear robes and chains at the Welshpool Civic Service and Remembrance Sunday.

The Mayor and Deputy Mayor may wear robes and chains at other appropriate civic and ceremonial occasions such as royal visits, freedom of the town events, civic receptions, school or educational visits or other public occasions. The decision to wear robes rests primarily with the Mayor or Deputy Mayor.

At other meetings and public appearances, chains only will normally be worn. Chains should ordinarily be worn:

- When chairing council meetings

- At official civic engagements
- When publicly representing the Council

Chains should not ordinarily be worn at private social events, at informal meetings or for personal or party-political purposes. Civic chains should not be worn with military uniform. However, a mayor who is a member of the clergy may wear full canonicals with the chain worn over the gown. Similarly, the chain may be worn over academic dress.

The Mayor's Consort Chain of Office shall be worn when the consort accompanies the Mayor at civic or ceremonial occasions and other public appearances.

The decision whether to wear the Town Clerk's robes of office rests with the Town Clerk and is subject to availability of the robes.

Civic insignia should not ordinarily be worn outside the Council's area without the consent or courtesy of the host authority or civic body, where such protocol applies.

9. Etiquette

Civic regalia should be accompanied by appropriate formal dress. Casual dress should not be combined with civic regalia.

Hats, where worn, should be treated in accordance with normal civic etiquette and removed where required by custom or respect.

Where the wearing of robes would be unusual or potentially contentious, advice should be sought from the Town Clerk and, if necessary, from Full Council.

10. Mace and Mace Bearer

A Mace Bearer shall be appointed annually at the Annual Meeting and shall serve at the pleasure of the Council.

The Mace Bearer shall serve at the Welshpool Civic Service and at such other ceremonial occasions as the Council may determine. Only one mace shall ordinarily be used for official proceedings unless Council specifically decides otherwise.

11. Flag Bearer

A Flag Bearer shall be appointed annually at the Annual Meeting and shall serve at the pleasure of the Council.

The Flag Bearer shall serve at the Welshpool Civic Service and Remembrance Sunday. Additional use of a flag bearer at other occasions may be approved as required.

12. Council Photographs

The Town Clerk shall arrange a photograph of the newly constituted Council following an ordinary election.

The Council may decide from time to time whether official portraits or member photographs are to be taken professionally or in-house.

13. Support for the Mayor

Day-to-day support for the Mayor is provided by an officer nominated by the Town Clerk.

The nominated officer will normally arrange a meeting with the newly elected Mayor to plan the civic year. This may include planning events the Mayor wishes to hold and identifying key civic engagements.

Once planned, event dates should be communicated to minimise clashes with other significant events in the town.

Where the Mayor requires advice or guidance on civic matters, this should normally be sought from the Town Clerk.

14. Precedence and Title

The Town Mayor is the First Citizen of Welshpool and enjoys precedence over all persons within the town except the Sovereign (or their representative, the Lord Lieutenant) and the Chairman of Powys County Council.

The Town Mayor should be addressed as “Mr Mayor” or “Madam Mayor” as appropriate. A female Mayor is not referred to as a Mayoress.

The Mayor may choose a Consort who may be a spouse or partner, fellow councillor, family member or friend. Where the Consort accompanies the Mayor on civic engagements, they should be afforded appropriate dignity and courtesy.

Precedence and protocol for visits or events may be determined by established custom and practice, except in the case of Royal Visits where formal national protocol applies. The Town Clerk can provide guidance where required.

15. Remembrance Sunday and Armistice Day

Arrangements for Remembrance Sunday and Armistice Day are governed by separate Council arrangements and are not included within this protocol.

16. Interpretation

In the event of uncertainty, this protocol shall be interpreted by the Town Clerk in consultation with the Mayor, subject always to any decision of Full Council.

Appendix I

Draft Flag Flying and Lighting Policy

1. Purpose

The purpose of this policy is to provide clear guidance on when and how Welshpool Town Council will fly flags from Council-managed flagpoles.

For town and community councils, flag flying is primarily a matter of civic custom, dignity and etiquette rather than detailed statutory regulation. The Council therefore adopts this policy to provide consistency, transparency and local clarity.

The Union Flag is the national flag of the United Kingdom and shall be treated in accordance with applicable national guidance and protocol. Where the Council chooses to fly flags, flagpoles should not ordinarily remain empty. A standard flag should normally be flown unless there is a practical reason not to do so.

2. Flagpoles and Order of Precedence

This policy recognises that Welshpool Town Council's main civic display is at the Welshpool Information Centre, while the Town Hall flagpoles are used for national and civic display associated with the town's main building.

Welshpool Information Centre

When facing the building, the normal order of flags from left to right shall be:

- Union Flag
- Welsh Flag
- St David's Flag
- Welshpool Town Flag

This order reflects normal civic and heraldic precedence, with the Union Flag representing the state, followed by the Welsh Flag, then other national or civic banners. The Town Flag shall be regarded as the Council's principal local civic flag and should ordinarily be displayed at all times where operationally possible.

Town Hall

The Town Hall has two flagpoles. Where two flags are flown at the Town Hall, the Union Flag must always be flown in the superior position, being the pole which is in the superior position when viewed from the front of the building. For the purposes of this policy, the superior position at the Town Hall shall be the pole on the right when viewed from the front of the building (as it protrudes higher than the other side).

The second Town Hall pole shall ordinarily be used for the Welsh Flag, St David's Flag, the Town Flag or another approved flag.

The Town Hall poles should ordinarily not remain empty.

3. Replacement of Flags

The St David's Flag shall normally be the flag that may be temporarily replaced by another Council-approved commemorative, awareness or solidarity flag. The Council has agreed previously that the Pride Flag shall be flown during June in place of the St David's Flag.

Any other replacement of the St David's Flag shall require prior approval of the Town Clerk in consultation with the Mayor and Deputy Mayor.

At the Town Hall, a commemorative or awareness flag may be flown on the non-superior pole, provided the Union Flag remains in the superior position where required by this policy.

4. Union Flag

The Union Flag shall take precedence in accordance with UK protocol and Welshpool Town Council notes the 2026 guidance that UK government buildings are encouraged to fly the Union Flag all year round and that, where flags are flown, the Union Flag should occupy the superior position.

The Union Flag shall only be flown at half-mast where:

- national instruction or protocol requires it, including following the death of the Sovereign or other occasions of national mourning; or
- other official direction is issued by the appropriate national authority.

Welshpool Town Council shall not independently determine occasions on which the Union Flag is to be flown at half-mast, unless the national protocol expressly leaves local implementation to the authority. Where the Union Flag is flown at half-mast pursuant to national protocol, the other flags displayed alongside it shall also ordinarily be flown at half-mast unless protocol indicates otherwise.

5. Welsh Flag

The Welsh Flag shall be flown in its normal position of precedence. The Welsh Flag shall be flown at half-mast where this is required by Welsh national protocol, Welsh Government guidance, Senedd-related instruction, or other official direction applicable in Wales.

Where the Welsh Flag is flown at half-mast pursuant to official guidance, the other flags displayed alongside it should ordinarily also be flown at half-mast unless national protocol indicates otherwise.

6. St David's Flag

The St David's Flag shall be flown in its normal position of precedence and shall be replaced as per Section 3 of the Policy. It shall be flown at half-mast where the Union Flag is flown at half-mast.

7. Welshpool Town Flag

The Welshpool Town Flag is the Council's local civic banner and should ordinarily remain on display throughout the year.

The Town Flag shall be flown at half-mast on the day of the funeral of a serving:

- Town Councillor
- Powys County Councillor representing a ward which falls within the boundary of Welshpool
- Senedd Member representing the constituency in which Welshpool lies
- Member of Parliament representing the constituency in which Welshpool lies

The Town Flag may also be flown at half-mast on other local occasions as approved by the Town Clerk in consultation with the Mayor and Deputy Mayor.

8. National Funerals and Mourning

For royal funerals, state funerals, or periods of national mourning, the Council shall follow the applicable national protocol.

9. Other Flags

The Council reserves the right to display other flags on a case-by-case basis subject to approval by the Town Clerk in consultation with the Mayor and Deputy Mayor.

10. Commemorative Lighting

Welshpool Town Council may from time to time illuminate the Town Hall and other buildings in coloured lighting to mark civic, national or community occasions.

Requests for commemorative lighting may be received from community organisations, charities, public bodies or other groups connected with Welshpool.

In determining whether to approve a request, the Town Clerk shall have regard to:

- the relevance of the request to Welshpool or the wider community
- whether the cause or event is broadly charitable, civic or commemorative
- operational practicality and any competing requests

Lighting will not normally be used for:

- commercial promotion
- party / political purposes
- matters which are divisive or inconsistent with the Council's civic role.

Approval of commemorative lighting may be granted by the Town Clerk in consultation with the Mayor and Deputy Mayor.

The Town Clerk may also determine the duration and colour scheme of the lighting having regard to operational requirements and other scheduled events.

11. Implementation

The Town Clerk shall be responsible for the day-to-day implementation and administration of this Flag Flying Policy and for ensuring compliance with applicable national flag flying guidance.

Where any uncertainty arises regarding flag protocol or precedence, the Town Clerk shall interpret this policy in a manner consistent with national flag flying guidance.

Appendix J

Richard Williams (Town Clerk & RFO)

From: Tracy Gilmartin <tgilmartin@onevoicewales.wales>
Sent: 04 March 2026 13:46
To: Richard Williams (Town Clerk & RFO)
Subject: Membership of One Voice Wales – 2026-2027 // Aelodaeth Un Llais Cymru 2026-27 Welshpool
Attachments: Welshpool 2026 S.pdf

Dear Clerk/Council

Membership of One Voice Wales – 2026-2027

I am writing to invite your council to renew its membership to join One Voice Wales from 1 April 2026. Once again, the past year has seen many positive developments in our services and for the community and town council sector in general which we believe add significantly to the value for money offered by One Voice Wales membership.

We continue to represent the sector in a wide variety of ways. We have maintained and further enhanced our working relationships with the Welsh Government, Welsh Local Government Association (WLGA) – signing a new Memorandum of Understanding in October 2024, NALC, SLCC and a range of other national bodies strengthening the voice of the sector within the public services family in Wales and improving working relations with the Third Sector.

One Voice Wales continues to make significant contributions to public policy developments through our representation on several Welsh Government advisory panels and One Voice Wales is playing an ever-increasing role in the development of resources for the sector.

As current members are aware, we provide the following services outlined below, and we are aware from feedback from our members that all aspects of the service are highly valued.

- **Provision of free HR, complex financial and legal advice** from a team of experienced consultants which can save members significant time and cost compared with using local professionals for advice (These savings can in many cases exceed the membership that is payable)
- **Quality and timely advice and support service** on topics relevant to member councils.
- **Training** for members and staff, including policy seminars and new working opportunities.
- **General information via our website including a members' area.**
- **Monthly** editions of our new '**E-Bulletin**'
- **Representation** of the sector on the Local Government Partnership Council.
- Creating **new opportunities for collaboration** with national organisations across Wales.

The **training and development** agenda is another area where much progress has been made during 2025-26 with the continued successful delivery of webinar-based training and continued growth in the number of courses available.

Furthermore, our **Consultancy Services** have been growing at a pace with many councils taking advantage of this service. We are increasingly able to provide 'One Stop Shop' solutions for our members.

For your council to have a voice in the future of this vital sector of local government, and to benefit from the support provided by One Voice Wales, **please return the attached Membership Form by email or to our office in Ammanford – the address is at the top of this letter.**

Please note our membership runs each year from 1st April to 31st March. We will automatically keep you as members during a new financial year and continue to support you but ask that payment is made by 30 June 2026 at the latest. If you are experiencing any problems with bank accounts etc then please let us know.

If you no longer wish to remain in membership, please notify us immediately so that your council do not incur any charges.

If you have any further queries relating to membership, please contact the office on 01269 595400 / 07917 846510 or email: tgilmartin@onevoicewales.wales

I trust that your Council will give this invitation full consideration, and I hope to be able to welcome you into membership shortly. I look forward to working with your council in 2026-27.

Yours sincerely,



Mr Lyn Cadwallader
Chief Executive

Un Llais Cymru / One Voice Wales
24c Stryd y Coleg / 24c College Street
Rhydaman / Ammanford
SA18 3AF
07917 846510 / 01269 595400
tgilmartin@onevoicewales.wales
onevoicewales.wales / unllaiscymru.cymru



The principal representative body for Community and Town Councils in Wales
Y prif gorff cynrychioli ar gyfer Cynghorau Cymuned a Thref yng Nghymru.

Gwefan: <https://www.unllaiscymru.cymru/> Website: <https://www.onevoicewales.wales/>

Wrth adael Un Llais Cymru, cafodd yr e-bost hwn ei sganio ar gyfer pob firws sy'n hysbys. Rydym yn cymryd yr angen i warchod eich data o ddifrif. Er mwyn gweld ein Hysbysiad Preifatrwydd, cliciwch ar y ddolen: <https://www.unllaiscymru.cymru/polisi-preifatrwydd-data/> Bydd hwn yn esbonio sut rydym yn defnyddio eich gwybodaeth a sut rydym yn gwarchod eich preifatrwydd. Croesawn ohebiaeth yn Gymraeg. Bydd unrhyw ohebiaeth a dderbynnir yn Gymraeg yn cael ei hateb yn Gymraeg ac ni fydd gohebu yn Gymraeg yn arwain at oedi wrth ymateb.

Mae'r e-bost hwn at ddefnydd y sawl y'i bwriedid ar ei gyfer yn unig ac mae'n cynnwys gwybodaeth all fod yn freintiedig a/neu'n gyfrinachol. Os na fwriedid ichi dderbyn yr e-bost, dylech roi gwybod i'r sawl a'i danfonodd trwy ddanfon e-bost yn ôl a dileu'r e-bost hwn ac unrhyw atodiadau.

- - - - -
On leaving One Voice Wales, this email was scanned for all known viruses. We take the protection of your data seriously. For our Privacy Notice please click on the following link: <https://www.onevoicewales.wales/privacy-policy/> This will explain how we use your information and the ways in which we protect your privacy. We welcome receiving correspondence in Welsh. Any correspondence received in Welsh will be answered in Welsh and corresponding in Welsh will not lead to a delay in responding.

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