



Welshpool Town Council, The Vicarage Gardens, Welshpool, Powys, SY21 7DD
Tel: 01938 553142 Email: office@welshpooltowncouncil.gov.uk

Agenda & Summons

Full Council - 23/09/2026 6:30pm

17th September 2026

Dear Councillor,

You are hereby summoned to attend a meeting of the Full Council of Welshpool Town Council which will be held on Wednesday 23rd September 2026 in the Council Chamber, Welshpool Town Hall at 6:30pm to transact the business outlined below.

Yours sincerely,

Richard T Williams LLB (Hons)
Town Clerk & Responsible Finance Officer

In accordance with the [Local Government and Elections \(Wales\) Act 2021](#), this meeting is available by remote means. Please visit <https://us02web.zoom.us/j/86835755048?pwd=14OgHE14vR6g9dn7rmQH5iLSK6UHv3.1> to join online or use Zoom Meeting ID 868 3575 5048 and passcode 263015.

Agenda

1. WELCOME, CODE OF CONDUCT AND APOLOGIES FOR ABSENCE

To welcome Councillors and members of the public, to remind attendees to show respect for all throughout the meeting in line with the obligations of the Code of Conduct, and to receive and, if appropriate, approve apologies for absence. [Section 4(b), Code of Conduct; Section 85(1), Local Government Act 1972]

2. DECLARATIONS OF INTERESTS AND DISPENSATIONS

To receive declarations of interest and, if appropriate, consider any relevant dispensations. [Part III, Local Government Act 2000]

[Appendix A]

3. PUBLIC PARTICIPATION

To receive members of the public who wish to address the meeting, in respect of any item of business included in the agenda. No resolutions may be made under this item and should relate only to matters of Council policy or practice, and not individual affairs of the questioner or any other named person. [Para. 27A, Sch 12, Local Government Act 1972]

4. TOWN MAYOR'S REPORT - AUGUST & SEPTEMBER 26

To receive a written report from the Town Mayor, Cllr Revd William Rowell.

[Appendix B]

5. COUNTY COUNCIL AND COUNTY COUNCILLOR UPDATES

To welcome County Councillors and to receive a verbal update and exchange information on matters affecting Welshpool.

6. MINUTES AND MATTERS ARISING

6.1. Previous Minutes

To approve and sign as a correct record, the minutes from the meeting of the Full Council on 22/07/2026.
[Para. 35(1), Sch 12, Local Government Act 1972]

[Appendix C]

6.2. Matters Arising

To report for information purposes only matters arising from the Full Council on 22/07/2026.

7. COMMITTEES - MINUTES & RECOMMENDATIONS

To invite Committee Chairs to present recommendations (if any) from meetings for Council to confirm.

7.1. Events & Planning Committee - September 2026

To consider the recommendations from the meeting of the Events & Planning Committee on the 02/09/2026.

Item 6.2 - Visit Welshpool RECOMMENDED To note the progress made across the four strands of the Visit Welshpool programme; To approve the launch of the Visit Welshpool mobile application and website; To approve the Visit Welshpool branding guidelines and authorise officers to produce branded content and progress the Town Guide within the approved budget; To note that the first Business Forum will be held at the Royal Oak at the end of September 2026 and that invitations will be issued to local businesses; and To note the progress of the Voucher Scheme design competition and that the Mayor will judge the entries
Item 6.3 - Bedroom Browser 2027/2028 RECOMMENDED To agree to a Quarter Page (135mm x 95mm) insert in the Bedroom Browser 2026/2027 for £425 + VAT and to include elements relating to Visit Welshpool.
Item 8.8 - Christmas Lights Installation RECOMMENDED To accept the quotation for Christmas Lights Installation for 2026 from Bright Grid Solutions Ltd for £9267.
Item 8.5 - Remembrance Services 2026 RECOMMENDED To confirm the new dates and times suit local schools for the Remembrance events and to refer to Full Council for approval.

[Appendix D]

7.2. Operations & Development Committee - September 2026

To consider the recommendations from the meeting of the Operations & Development Committee on the 09/09/2026.

Item 8.2 - Welshpool Town Centre Improvement**RECOMMENDED**

To approve the locations and types of street furniture, wayfinding, planting, lighting, bus stop signage, visitor information and other elements identified within the plans and Permissions Register;

To authorise the Town Clerk in consultation with the Project Board to approve the design, manufacturer and model of specific items; the procurement of contractors and other elements needed to deliver the project prior to the funding deadline, provided such decisions do not exceed the overall approved project finance;

To authorise the Town Clerk to progress and obtain all necessary highway, landowner and other permissions as required;

To authorise the Town Clerk to make amendments to the location, quantity or specification of approved items arising from procurement, site conditions or requirements imposed by permissions provided such changes do not exceed the overall approved project finance;

To note the urgent action taken by the Town Clerk, with the concurrence of the Mayor, to submit the application for advertisement consent for the proposed digital information screen adjacent to the Town Hall.

Item 8.4 - Maes y Dre Alternative Premises**RECOMMENDED**

To note the progress made with the planning application and the preparation of drawings by Hughes Architects;

To accept Company B's quotation of £7,787.49 for excavation, disposal of materials and laying stone to form the hardstanding;

To authorise expenditure of £9,437.49 from the Special Projects budget for the currently identified planning, drainage and groundworks costs;

To instruct officers to obtain confirmed costs for the new container, relocation of the existing container and any remaining project requirements, and to report the complete project cost to Council before further expenditure is committed.

Item 5.2 - Scansis Pitch**RECOMMENDED**

To approve providing Cllr Kelly Meredith with the appropriate paint (if already in ownership of the paint), subject to approval by the Town Clerk and ClwydAllyn.

Item 8.6 - Car Parking at Maes y Dre**RECOMMENDED**

To authorise officers to prepare a detailed business case and options appraisal for charging at both parking areas at Maes y Dre Recreation Ground, including proposed tariffs and free parking periods, forecast gross and net income, non-domestic rates and other liabilities, enforcement options, legal and data protection requirements, displacement risks and the effect on existing users;

To authorise officers to engage with sports clubs, the nearby nursery, the school and other affected users as part of that assessment;

To receive a further report before any decision is made to introduce parking charges or enter into an enforcement contract.

Item 5.3 - Play Area Fencing**RECOMMENDED**

To accept the quotation from Midland Fencing for fencing at Little Henfaes Playpark for £7250.

Item 5.4 - Town Hall Rear Lift - Oil Replacement**RECOMMENDED**

To delegate authority to the Town Clerk, in consultation with the Operations Team, to authorise the oil replacement works at a cost not exceeding £7410.

Item 8.7 - Shopfront Scheme**RECOMMENDED**

Approve the launch of the Shopfront & Window Dressing Scheme as outlined in the report;

Authorise officers to agree installations with landlords/property agents, commission designs & printing within the approved budget.

7.3. Finance & Governance Committee - September 2026

To consider the recommendations from the meeting of the Finance & Governance Committee on the 16/09/2026.

Item 7.1 - Newsletter RECOMMENDED To approve the printing and Royal Mail door-to-door distribution to SY21 7, SY21 8 and SY21 9 of the Council newsletter at a cost not exceeding £1,400.
Item 6.1 - Disciplinary Policy RECOMMENDED To adopt the Disciplinary Policy with the following amendments; - Page 5, item 9, under the misconduct heading, says 'minor breaches of employment contract'; add 'serious breaches of employment contract' under the Gross Misconduct heading. - Item 1.4 has an 'it' that is not needed. - Add an explanation of whether, if a member of staff appeals, a suspension will still be in place or not.
Item 6.2 - Grievance Policy RECOMMENDED To adopt the Grievance Policy.
Item 6.3 - Policy Review RECOMMENDED To note the comparison of the Council's current employment policy framework with section B.12 of the Finance & Governance Toolkit. To instruct officers, with support from the Council's human resources provider, to prioritise the preparation or review of policies covering adoption and paternity leave, capability, recruitment and shared parental leave. To establish and maintain a central employment policy schedule recording approval and review dates.

[Appendix F]

8. BUSINESS PLANNING & FINANCIAL MATTERS

8.1. Council Accounts (July - Period 4)

To consider the Income and Expenditure Reports and Cash and Bank Totals for July 2026 and note the bank balances as of 31st July 2026:

- General Fund - £27,081.92
- 30 Day Account - £100,503.66
- Petty Cash - £35.03
- Hub Community Account - £3,995.64

[Appendix G]

[Appendix H]

8.2. Council Accounts (August - Period 5)

To consider the Income and Expenditure Reports and Cash and Bank Totals for August 2026 and note the bank balances as of 31st August 2026:

- General Fund - £284,153.85
- 30 Day Account - £40,558.66
- Petty Cash - £35.03
- Hub Community Account - £4,083.81

[Appendix I]

[Appendix J]

8.3. Payment of Invoices - September

To consider payment of invoices for September, including any additional payments tabled on the night.

[Appendix K]

8.4. Scrutiny of Payments

To hear the feedback from August 2026 (Cllr Alison Davies) for the scrutiny of payments exercise as set out in Financial Regulations.

9. OTHER MATTERS

9.1. Bull Dingle

To receive an update on the Bull Dingle.

9.2. Lead Councillors

To consider the report from the Town Clerk in respect of the proposed Lead Councillors scheme.

[Appendix L]

9.3. Electoral Matters - Castle Ward

To note that an election has been called for the vacancy in the Castle Ward and to consider if poll cards should be issued at a cost of £95 per 100 electors.

10. OUTSIDE BODIES

10.1. OVW Innovative Practice Conference

To receive information regarding the One Voice Wales Innovative Practice Conference on the 30th September 2026 and to elect, if desired, representatives from the Council to attend.

[Appendix M]

10.2. PTHB Better Together Programme

To consider the Council's response (if any) to the PTHB Better Together Programme and associated proposed changes to Welshpool Hospital.

[Appendix N]

[Appendix O]

10.3. Other Outside Bodies

To receive reports from the Council's representatives on other outside bodies, as available.

11. PLANNING - NEW APPLICATIONS

To consider and comment on the following planning applications. [Town and Country Planning (Development Management Procedure) (Wales) Order 2012]

11.1. P/26/0840/FUL & P/26/0913/LBC

Change of use of building to a dental surgery D1(a), internal and external alterations and associated works 27 Broad Street, Welshpool, Powys, SY21 7RW

[Appendix P]

12. ITEMS FOR FUTURE AGENDA & DATE OF NEXT MEETING

To receive items for consideration by the Town Clerk for future agendas and to note that the next meeting of Full Council will be held on 23rd September 2026 at 6:30pm.

13. CONFIDENTIAL SESSION - EXCLUSION

To resolve, if required, that members of the public and press be requested to leave the meeting by reason of the confidential nature of the business about to be transacted. [Section 1(2), Public Bodies (Admission to Meetings) Act 1960]

7.3. Confidential - Finance & Governance Committee - September 2026 [CONFIDENTIAL]

To consider the recommendations from the meeting of the Finance & Governance Committee on the 16/09/2026.

Item 10 - Utilities

RECOMMENDED

To note the chronology of the competing gas contracts and the circumstances in which the British Gas contract failed to go live.

To note that GEAB has agreed to waive in full its potential Non-Live Administration Fee and any other associated termination, cancellation or administration fees, that British Gas is not pursuing any sum, and that the matter has been concluded in full and final settlement.

To note that, following receipt of GEAB's written confirmation, the Council entered into the TotalEnergies electricity agreement for the period from 1 February 2029 to 31 January 2032.

Item 11 - Debtors Update - September

RECOMMENDED

To note the current debtor position; and

To approve the action as outlined in Section 3 of the Report in relation to Stage 3 debts

[Confidential - information related to the financial or business affairs of a person and/or the authority.]

Appendix A



Cyngor Tref y Trallwng | Welshpool Town Council Declaration of Interests Flowchart

What matters are being discussed at the meeting?

Do any relate to my interests?

- A Does it affect my entries in the Register of Interests?
- OR**
- B Does it affect the well being or financial position of me, my partner, my relatives or my friends or my, my partner's, my relatives' or my friends':
- jobs, employers or businesses;
 - companies in which I or they are a director or where I or they have a shareholding of more than £5,000 (nominal/face value);
 - business partnerships; and
 - the following organisations where I or they hold a position of general control or management:
 - other bodies where I or they represent the authority;
 - other public authorities;
 - companies, industrial and provident societies and charitable bodies;
 - bodies whose main purpose is to influence public opinion or policy; and
 - trade unions or professional associations

More than other people in the authority's area?

NO

YES

**Disclose the
existence & nature
of your interest**

You may have a
personal interest in
the matter

Would a member of the public – If he or she knew all the facts – reasonably think that personal interest was so significant that my decision on the matter would be affected by it?

NO

**You can
participate in
the meeting
and vote**

YES

You may have a
prejudicial interest

This matter relates to:

- another authority of which I am a member;
- another public authority in which I hold a position of general control or management;
- other bodies where I represent the authority;
- statutory sick pay where I am in receipt of, or are entitled to, such pay from my authority; or
- allowances or payments made under sections 141-160 of the Local Government (Wales) Measure 2011

And, considering whether or not it is appropriate I participate in the decision making, do I regard myself as not having a prejudicial interest?

NO

**Also, withdraw from
the meeting by
leaving the room or
chamber. Do not try
to improperly
influence the decision**

YES

Personal Interest

Prejudicial Interest

LOCAL GOVERNMENT ACT 2000

MEMBERS' CODE OF CONDUCT –PARAGRAPH 11 (4)
PARAGRAPH 14 (3) (b) (ii)

NOTIFICATION IN RESPECT OF:-

(1) PERSONAL INTEREST ORALLY DISCLOSED AT MEETING

[(2) DISPENSATION RELIED UPON AT MEETING]

1.	NAME OF MEMBER:	
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2. DATE AND DETAILS OF MEETING AT WHICH ORAL DISCLOSURE OF PERSONAL INTEREST MADE:

DATE:	
MEETING:	

3. AGENDA ITEM NUMBER AND BUSINESS TO WHICH THE PERSONAL INTEREST RELATES :

AGENDA ITEM:	
BUSINESS CONSIDERED:	

4. DETAILS OF PERSONAL INTEREST

(Insert ALL category number(s) referred to in the accompanying guidance notes that apply together with any Additional Detail): If this involves SENSITIVE information give details of the agreement of the Monitoring Officer allowing you to simply disclose the EXISTENCE of the interest

--

5. PREJUDICIAL INTEREST

Complete sections (a), (b), (c) and (d) in the box below by deleting those sections and words in square brackets as appropriate.

The personal interest detailed in Section 4 above:-

[(a) Is NOT a prejudicial interest because the business concerned relates to [another relevant authority of which I am also a member] [another public authority or body exercising functions of a public nature in which I hold a position of general control or management] [a body to which I have been elected, appointed or nominated by my Council] [my role as a non LEA School Governor and the business does not relate to my school] [my role as a member of the Local Health Board] AND the business does not relate to the determination of any approval, consent, licence, permission or registration]

[(b) Is NOT a prejudicial interest because (under the objective, public perception test in Paragraph 12 (1) of the Members' Code of Conduct) it WOULD NOT be regarded as so significant that it is likely to prejudice my judgement of the public interest].

[(c) Is NOT a prejudicial interest because the business relates to a grant, loan or other form of financial assistance to community or voluntary organisations up to £500].

[(d) IS ALSO A PREJUDICIAL INTEREST because (under the objective, public perception test in Paragraph 12 (1) of the Members' Code of Conduct) it WOULD BE regarded as so significant that it is likely to prejudice my judgement of the public interest].

6. IF YOU HAVE A PREJUDICIAL INTEREST IN RESPECT OF WHICH YOU HAVE THE BENEFIT OF A DISPENSATION GRANTED BY THE STANDARDS COMMITTEE/SUB-COMMITTEE YOU MUST ALSO COMPLETE THE BOX BELOW.

DATE OF MEETING OF THE STANDARDS COMMITTEE/SUB-COMMITTEE	
EXACT WORDING OF DISPENSATION [As an alternative you may simply attach the letter (or a copy) from the Standards Committee/Sub-Committee notifying you of the grant of dispensation]	

7. DATE AND SIGNATURE:

DATE:	
SIGNATURE:	

This written notification, fully completed, dated and signed must be given BEFORE or IMMEDIATELY AFTER the close of the meeting to the Clerk.

V:\WLEGAL\CLARENCE\STANDARDS\TOWN AND COMMUNITY COUNCILS – DECLARATION OF INTEREST (VERSION 2)

Appendix B

Mayor's Report - September 2026 :-

With two months to report on since the last Full Council, this is going to be a little longer than usual - it's been a busier time than I'd anticipated, but an enjoyable and useful time, as well. Indeed, the day after the last Full Council saw Richard and I attending the Royal Welsh Show, on a perfect day for it. The reception at the Powys building there was a little underwhelming - I think I wasn't the only one there who'd imagined there might be some kind of talk or presentation, but there wasn't. However, some useful conversations were had, both at the Tour de France table outside (yes, there was one, and no, we didn't learn all that much there!) and at the reception itself.

After a short holiday, and back in the real world, I've been meeting with David Griffiths to prepare for the Business Seminar planned for the Royal Oak on 29th September, next Tuesday, liaising with James Thompson and Martin Jacques from PCC on a number of things to do with litter and tidiness, and seeing whether we as the Town Council could do anything to assist following the closure of the Food Bank. We were able to provide practical assistance to one man who approached us seeking help, but it looks as though the service to needy people and families is being maintained by the Salvation Army in Newtown, and we discovered that the supplies that Rob and Denise had indicated might come to us are in fact legally the property of the Trussell Trust. I'm hopeful that the Food Bank will reopen before too long in new premises.

My investigations did mean I met with Andrea Roberts, the Food Champion at Tesco, which was a useful encounter. Last week I took part in a litter pick centred on Tesco, which she and the store manager attended, and a further one has been arranged (by James Thompson) for 19th October. It's just an hour, from 12.30 to 1.30, and it would be good to see a few more there. I've been doing my regular round too, and a few extra bits from time to time, and in the process meeting with quite a few local people who do their bit to keep our town tidy, many of whom didn't know they could obtain bags etc from the library or from our own Information Office.

I've also been liaising with Titch Turner concerning his wish to establish a Men's Shed in Welshpool, something that ties in with my mayoral theme which is to do with mental health. I was then contacted by Jain Downing at the Integrated Family Centre, as there had been plans to establish one there. Titch and I are due to meet her there on Monday 21st, which is before our meeting but after I prepared this report, so I may have some additional comments to make. I think this would be a very important addition to the town's range of facilities.

The various social events attended as mayor have included a Parkinson's coffee morning, a Welsh afternoon tea at Church House, the sports day organised by the Feathers, sadly on the wettest day of the year in Welshpool (the deputy mayor was there throughout, getting very wet, while I just looked in between Sunday services), the opening of the "Longest Yarn" exhibition (Alan Crowe deserves praise for his hard work and persistence in getting this remarkable exhibition for our town), the centenary celebrations at the Bowls Club, and the opening day of the Steam and Diesel Festival on the Welshpool & Llanfair Railway. All these were very enjoyable in themselves, but each one also provided opportunity for productive conversations. It's good to talk about our plans for the town, and also to learn a little about how others see us.

As mayor I've also over this time attended two meetings of the T.J. Evans Trust, the majority of council committees and working groups - and spent half a day behind the desk in the Information Centre. I've tried to continue keeping my eye on how our existing flower beds and containers look, and I'm quite pleased with how they made it through the summer. I've been happy also to give a little time to the annual Book Sale at the Bank Holiday weekend. I am now in the process of writing to local businesses to introduce myself and talk about my hope to raise funds to help local organisations working in the area of mental health, as my charity for the year, and I hope to visit as widely as I can - I'm happy to respond to all invitations, as time allows.

Appendix C



Welshpool Town Council, The Vicarage Gardens, Welshpool, Powys, SY21 7DD
Tel: 01938 553142 Email: office@welshpooltowncouncil.gov.uk

DRAFT

**Minutes of the Full Council held on 22/07/2026 6:30pm in Council Chamber,
Welshpool Town Hall.**

PRESENT:

Cllr Alison Davies
Cllr Chris Davies
Cllr Jackson Quarrell
Cllr Kelly Meredith
Cllr Morag Bailey
Cllr Nick Howells
Cllr Phil Owen
Cllr Richard Church
Cllr Revd William Rowell (Chair)

Apologies for absence:

Cllr Dr Ben Gwalchmai
Cllr Carol Robinson
Cllr David France
Cllr Estelle Bleivas

Absent:

Cllr Phil Pritchard
Sally Fitzgerald

Also in attendance:

Richard Williams - Town Clerk & Responsible Finance Officer
3 member(s) of the public / press

FC220726/1. WELCOME, CODE OF CONDUCT AND APOLOGIES FOR ABSENCE

His Worship the Mayor, Cllr Revd William Rowell welcomed all to the meeting. Apologies for absence were received from Cllrs Estelle Bleivas, Carol Robinson, Ben Gwalchmai and David France.

The Town Clerk advised whilst members do not have an interest in Item 10.3, the Council did by virtue as a corporate trustee subject to the long-term empty premium.

FC220726/2. DECLARATIONS OF INTERESTS AND DISPENSATIONS

The following interests were declared:

Item	Councillor	Type	Reason
15	Richard Church	Personal	A member of Powys County Council's Cabinet.

Item	Councillor	Type	Reason
16.2	Richard Church	Personal	A board member of Powysland Club.
14	Morag Bailey	Personal	As a member of the Rugby Club and daughter employed by club.

FC220726/3. PUBLIC PARTICIPATION

Two members of the public were present and gave presentations. The first presentation was given by the Community Development and Support Manager from ClwydAlyn who explained the partnership they would wish to explore with the Town Council in relation to play facilities on the Oldford Estate. He also explained about other initiatives such as community gardens and the Scanis Pitch lease. He confirmed that ClwydAlyn were holding a consultation with residents on the estate during August about play provision and hoped to bring these findings back to Full Council at the end of the month. He explained that ClwydAlyn would inform the Council of the consultation dates so we could assist in publicising it.

Cllr Kelly Meredith joined the meeting.

Cllr Phil Owen joined the meeting.

The second was the Chair of the Welshpool Rugby Club in relation to Item 14 who explained the reason for a 99 year lease for the ground which the clubhouse fits. The Chair explained that the club has 200 members and that access with disabilities to the building is non-existent and the clubhouse desperately needed upgrading to support this provision. She also confirmed that most grant lenders they had explored, including the ability to have a mortgage on the building would require a longer length of lease. Members asked questions regarding grants, community space and other matters.

The Chair thanked both members of the public for their presentations.

FC220726/4. TOWN MAYOR'S REPORT - JULY 2026

TBC - to follow.

FC220726/5. COUNTY COUNCIL AND COUNTY COUNCILLOR UPDATES

County Cllr Richard Church reported that a motion in relation to the Better Together programme at Powys Teaching Health Board was passed by Full Council.

County Cllr Graham Breeze expanded on the motion which would seek a detailed response and an urgent meeting with PTHB to discuss the proposals to remove beds. He also explained that the museum element of Y Llanfa opened last Monday and that the second stage of the museum would open on the 14th August 2026 and that a formal event will be planned at some point in the future.

FC220726/6. MINUTES AND MATTERS ARISING

FC220726/6.1 Previous Minutes

RESOLVED

To approve the minutes from the meeting of the Full Council on 24/06/2026.

WTCM803 - Proposed by Cllr Kelly Meredith, seconded by Cllr Nick Howells

FC220726/6.2 Matters Arising

None.

FC220726/7. COMMITTEES - MINUTES & RECOMMENDATIONS

FC220726/7.1 Events & Planning Committee - July 2026

Cllr Chris Davies explained the resolutions and recommendations made.

RESOLVED

To approve the implementation of the Welshpool Voucher Scheme with a review after twelve months.

WTCM804 - Proposed by Cllr Chris Davies, seconded by Cllr Alison Davies

FC220726/7.2 Operations & Development Committee - July 2026

Cllr Nick Howells explained the resolutions and recommendations made and a discussion was had regarding storage containers on Maes y Dre and clarifications given.

RESOLVED

To accept the quotation from Initial Hygiene for a five year contract for the collection and installation of sanitary bins at a cost of £961.23 excluding VAT per annum.

WTCM805 - Proposed by Cllr Nick Howells, seconded by Cllr Alison Davies

RESOLVED

To allow all sports clubs occupying Maes y Dre to have one container each subject to the conditions and consent of Council on each one.

WTCM806 - Proposed by Cllr Nick Howells, seconded by Cllr Alison Davies

RESOLVED

To allow the Welshpool Cricket Club to install a container as long as it blends into the environment and to delegate authority to the Operations Manager to agree location and look of the container.

WTCM807 - Proposed by Cllr Nick Howells, seconded by Cllr Alison Davies

RESOLVED

To accept the quotation for Town Hall electrical works from Alan Thomas Electrical (Company A) at a cost of £4500 excluding VAT.

WTCM808 - Proposed by Cllr Nick Howells, seconded by Cllr Alison Davies

FC220726/7.3 Health and Safety Committee - July 2026

The Mayor congratulated Cllr Nick Howells on their election as Chair for the municipal year. Cllr Nick Howells explained the resolutions and recommendations made and the background to the other items of health and safety discussed in relation to the Town Hall. Cllr Howells also expressed a view that the current Fire Risk Assessment written by WorkNest, the Council's H&S advisors was not to the standard that he would like with his professional experience and has requested that they return to amend elements of the plan.

RESOLVED

**To note the findings of the Worknest Fire Risk Assessment Audit;
To approve the Fire Risk Assessment Action Plan which is attached; and
To authorise officers to implement recommendations that can be accommodated within existing budgets, or items requiring significant capital expenditure be brought back to Operations & Development Committee with costed options.**

WTCM809 - Proposed by Cllr Nick Howells, seconded by Cllr Alison Davies

FC220726/7.4 Finance & Governance Committee - July 2026

Cllr Morag Bailey explained the resolutions and recommendations made.

RESOLVED

To approve the following budget virements:

- General Reserve to 4100/100 (Cleaning & Materials/Town Hall) - £1,000 to top-up demand driven budget which has been used up.
- General Reserve to 4100/150 (Cleaning & Materials/Toilets) - £1,000 to top-up demand driven budget which has been used up.
- General Reserve to 4085/100 (Repairs & Maintenance/Town Hall) - £4,500 as requested by O&D for urgent electrical repair work.

WTCM810 - Proposed by Cllr Morag Bailey, seconded by Cllr Alison Davies

RESOLVED

To appoint the following members for scrutiny of payments:

- Cllr Alison Davies for August in September

WTCM811 - Proposed by Cllr Morag Bailey, seconded by Cllr Alison Davies

RESOLVED

To authorise the Town Clerk to pay urgent and/or contractual payments during August.

WTCM812 - Proposed by Cllr Morag Bailey, seconded by Cllr Alison Davies

FC220726/8. BUSINESS PLANNING & FINANCIAL MATTERS

FC220726/8.1 Council Accounts (June - Period 3)

Cllr Nick Howells left the meeting.

Members discussed the papers and accounts for June 2026 and the Town Clerk answered queries which were raised.

RESOLVED

To note the bank balances and accounts for Period 3.

WTCM813 - Proposed by Cllr Alison Davies, seconded by Cllr Richard Church

FC220726/8.2 Payment of Invoices - July

Members discussed the payment of invoices for July and the Town Clerk explained that some more payments in relation to staff salaries had been added to the list which was different from the one recommended by the F&G committee.

RESOLVED

To approve payment of invoices for July 2026.

WTCM814 - Proposed by Cllr Richard Church, seconded by Cllr Alison Davies

FC220726/8.3 Scrutiny of Payments

Cllr Nick Howells re-joined the meeting.

Cllr Phil Owen reported back on the scrutiny of payments from June which were successful.

FC220726/9. OTHER MATTERS

FC220726/9.1 Bull Dingle

The Town Clerk explained that he had circulated the email from PCC to all members in relation to the Bull Dingle. Members remarked on the level of weed growth which had taken place there along with reports that a small fire took place within one of the tree stumps.

FC220726/9.2 Byelaws

The Town Clerk summarised the paper and the background to the refresh of byelaws. A long debate took place regarding the enforceability of byelaws along with other laws and the Town Clerk answered queries and explained that having byelaws did not mean a sudden enforcement campaign would take place, but that it would give the Council a tool to use if it needed to.

Cllr Kelly Meredith left the meeting prior to the vote.

RESOLVED

To approve the draft byelaws as attached with the report; and

To authorise the Town Clerk to publish Notices of Intention in accordance with the Local Government Byelaws (Wales) Act 2012 and statutory guidance.

WTCM815 - Proposed by Cllr Revd William Rowell, seconded by Cllr Morag Bailey

FC220726/10. OUTSIDE BODIES

FC220726/10.1 DBCC Survey

Members deferred completion as a Council pending time left at the end of the meeting.

FC220726/10.2 PTHB Better Together Programme

Members discussed the recently leaked Case for Change from the Better Together Programme at Powys Teaching Health Board which included an option to remove beds from Welshpool Hospital. As the public consultation on the options will be taking place in September it was suggested to place on the agenda for then but also to possibly invite a representative of PTHB to explain the proposals in more detail. Members made several comments about strategic planning, the age of the Welshpool population, social care packages, current bed provision and were united in their opposition to any plans to remove beds from Welshpool Hospital.

Cllr Kelly Meredith re-joined the meeting during this item.

FC220726/10.3 Council Tax Premium Scheme

Members deferred completion as a Council pending time left at the end of the meeting.

FC220726/11. MOTIONS FOR DEBATE

FC220726/11.1 Shopping Trolleys

Cllr Kelly Meredith explained about the background to the motion and that many trolleys from Morrisons were missing and often ended up in the canal and a discussion took place. It was agreed to change the motion to instead of writing to just Morrisons that we write to all retail outlets in town with trolleys.

Cllr Chris Davies left the meeting.

RESOLVED

**To instruct the Town Clerk to write to retail outlets in Welshpool with trolleys encouraging them to review the effectiveness of their trolley retention processes; and
Ask Powys County Council whether it has considered adopting the Section 99 / Schedule 4 powers [of the Environmental Protection Act 1990], which would give it a formal mechanism to recover the costs associated with abandoned trolleys in future.**

WTCM816 - Proposed by Cllr Kelly Meredith, seconded by Cllr Phil Owen

FC220726/12. ITEMS FOR FUTURE AGENDA & DATE OF NEXT MEETING

A suggestion relating to the works to replace the temporary traffic lights at the Cross was received for the next agenda along with a general discussion around roads and transport. The next Full Council meeting will be held on 23rd September 2026 at 6:30pm

FC220726/13. CONFIDENTIAL SESSION - EXCLUSION

RESOLVED

That members of the public and press be requested to leave the meeting by reason of the confidential nature of the business about to be transacted.

WTCM817 - Proposed by Cllr Phil Owen, seconded by Cllr Nick Howells

FC220726/14. OPERATIONS & DEVELOPMENT - CONFIDENTIAL - JULY 2026 [CONFIDENTIAL]

Members had a long debate and discussion regarding the proposed lease extension and an amendment was proposed by Cllr Nick Howells to replace 10 years with 99 years and the expiry from 22nd June 2045 to a date in 2125.

RESOLVED

To amend the recommendation relating to Item 14 (Extension of Lease) to replace '10 years' with '99 years' and replace '22nd June 2045' with 'a date in 2125'.

WTCM818 - Proposed by Cllr Nick Howells, seconded by Cllr Morag Bailey. A recorded vote was requested.

For: Alison Davies, Jackson Quarrell, Morag Bailey, Nick Howells, Richard Church, Revd William Rowell

Against: Kelly Meredith, Phil Owen

Abstain:

RESOLVED

To extend the existing lease (L/2/6) by 99 years to expire on a date in 2125.

WTCM819 - Proposed by Cllr Alison Davies, seconded by Cllr Richard Church

FC220726/15. BERRIEW ST TOILETS [CONFIDENTIAL]

Cllr Alison Davies left the meeting.

The Town Clerk gave an update on the third party negotiations taking place and that Option 1 which had been proposed by Council had been rejected and work was taking place on Options 2 and 3.

FC220726/16. R U SAYCE TRUST

FC220726/16.2 Trust Property & Other Matters [CONFIDENTIAL]

Cllr Alison Davies re-joined the meeting.

The Town Clerk summarised the paper and the recommendations.

RESOLVED

**Notes the responses received from the Powysland Club and Powysland Museum;
Authorises officers to obtain two further independent market valuations of the Trust property;**

Authorises officers to obtain quotations for replacement of the existing kitchen and any associated works required to return the property to the rental market;

Authorises responses to be issued to both beneficiary charities acknowledging their correspondence and advising them of the Trustee's intended next steps; and

Defers any decision regarding the future of the Trust property until the above information has been obtained and considered.

WTCM820 - Proposed by Cllr Revd William Rowell, seconded by Cllr Alison Davies

The meeting finished at 21:00.

Signed:

Dated:

Councillor Revd William Rowell (Chair)

Decision/Action Log

ID		Assigned
WTCM803	RESOLUTION FC220726/6.1 Previous Minutes To approve the minutes from the meeting of the Full Council on 24/06/2026.	Town Clerk & Responsible Finance Officer
WTCM804	RESOLUTION FC220726/7.1 Events & Planning Committee - July 2026 To approve the implementation of the Welshpool Voucher Scheme with a review after twelve months.	Events & Markets Manager
WTCM805	RESOLUTION FC220726/7.2 Operations & Development Committee - July 2026 To accept the quotation from Initial Hygiene for a five year contract for the collection and installation of sanitary bins at a cost of £961.23 excluding VAT per annum.	Operations Manager
WTCM806	RESOLUTION FC220726/7.2 Operations & Development Committee - July 2026 To allow all sports clubs occupying Maes y Dre to have one container each subject to the conditions and consent of Council on each one.	Town Clerk & Responsible Finance Officer
WTCM807	RESOLUTION FC220726/7.2 Operations & Development Committee - July 2026 To allow the Welshpool Cricket Club to install a container as long as it blends into the environment and to delegate authority to the Operations Manager to agree location and look of the container.	Operations Manager
WTCM808	RESOLUTION FC220726/7.2 Operations & Development Committee - July 2026 To accept the quotation for Town Hall electrical works from Alan Thomas Electrical (Company A) at a cost of £4500 excluding VAT.	Operations Manager

ID		Assigned
WTCM809	RESOLUTION FC220726/7.3 Health and Safety Committee - July 2026 To note the findings of the Worknest Fire Risk Assessment Audit; To approve the Fire Risk Assessment Action Plan which is attached; and To authorise officers to implement recommendations that can be accommodated within existing budgets, or items requiring significant capital expenditure be brought back to Operations & Development Committee with costed options.	Town Clerk & Responsible Finance Officer
WTCM810	RESOLUTION FC220726/7.4 Finance & Governance Committee - July 2026 To approve the following budget virements: - General Reserve to 4100/100 (Cleaning & Materials/Town Hall) - £1,000 to top-up demand driven budget which has been used up. - General Reserve to 4100/150 (Cleaning & Materials/Toilets) - £1,000 to top-up demand driven budget which has been used up. - General Reserve to 4085/100 (Repairs & Maintenance/Town Hall) - £4,500 as requested by O&D for urgent electrical repair work.	Town Clerk & Responsible Finance Officer
WTCM811	RESOLUTION FC220726/7.4 Finance & Governance Committee - July 2026 To appoint the following members for scrutiny of payments: - Cllr Alison Davies for August in September	Finance & Administration Assistant
WTCM812	RESOLUTION FC220726/7.4 Finance & Governance Committee - July 2026 To authorise the Town Clerk to pay urgent and/or contractual payments during August.	Town Clerk & Responsible Finance Officer
WTCM813	RESOLUTION FC220726/8.1 Council Accounts (June - Period 3) To note the bank balances and accounts for Period 3.	Town Clerk & Responsible Finance Officer
WTCM814	RESOLUTION FC220726/8.2 Payment of Invoices - July To approve payment of invoices for July 2026.	Town Clerk & Responsible Finance Officer
WTCM815	RESOLUTION FC220726/9.2 Byelaws To approve the draft byelaws as attached with the report; and To authorise the Town Clerk to publish Notices of Intention in accordance with the Local Government Byelaws (Wales) Act 2012 and statutory guidance.	Town Clerk & Responsible Finance Officer
WTCM816	RESOLUTION FC220726/11.1 Shopping Trolleys To instruct the Town Clerk to write to retail outlets in Welshpool with trolleys encouraging them to review the effectiveness of their trolley retention processes; and Ask Powys County Council whether it has considered adopting the Section 99 / Schedule 4 powers [of the Environmental Protection Act 1990], which would give it a formal mechanism to recover the costs associated with abandoned trolleys in future.	Town Clerk & Responsible Finance Officer

ID		Assigned
WTCM817	RESOLUTION FC220726/13 Confidential Session - Exclusion That members of the public and press be requested to leave the meeting by reason of the confidential nature of the business about to be transacted.	Town Clerk & Responsible Finance Officer
WTCM818	RESOLUTION FC220726/14 Operations & Development - Confidential - July 2026 To amend the recommendation relating to Item 14 (Extension of Lease) to replace '10 years' with '99 years' and replace '22nd June 2045' with 'a date in 2125'.	Town Clerk & Responsible Finance Officer
WTCM819	RESOLUTION FC220726/14 Operations & Development - Confidential - July 2026 To extend the existing lease (L/2/6) by 99 years to expire on a date in 2125.	Town Clerk & Responsible Finance Officer
WTCM820	RESOLUTION FC220726/16.2 Trust Property & Other Matters Notes the responses received from the Powysland Club and Powysland Museum; Authorises officers to obtain two further independent market valuations of the Trust property; Authorises officers to obtain quotations for replacement of the existing kitchen and any associated works required to return the property to the rental market; Authorises responses to be issued to both beneficiary charities acknowledging their correspondence and advising them of the Trustee's intended next steps; and Defers any decision regarding the future of the Trust property until the above information has been obtained and considered.	Town Clerk & Responsible Finance Officer

List of Payments Approved by Council

As required by Financial Reg 6.8

Date	Invoice No.	Ref No.	Detail	Total
Core Highways (Traffic Management) Limi [AMBERON]				
13/07/2026	INV-REG-086954	6821	Road Closure Cont Market	£660.00
Audit Wales [AUDITWALES]				
02/07/2026	ARINV/015189	6808	Audit fees 2022/2023	£1,348.50
02/07/2026	ARINV/015281	6809	Audit Fees 2023/2024	£268.23
10/07/2026	ARINV/015621	6820	2024/2025 Audit Fees	£361.95
Autorama Vanarama [AUTORAMA] - paid by Direct Debit				
15/06/2026	EMACJUNE26	6789	EmAC Service Plan June 26	£53.82
British Gas Trading Limited [BGAS] - paid by Direct Debit				
01/07/2026	15407326	6814	Electricity M&B June2026	£12.60

Date	Invoice No.	Ref No.	Detail	Total
Border Janitorial Supplies LTD [BORDER]				
02/07/2026	245886	6797	Toilet paper July 2026	£170.62
Charlies Stores Ltd [CHARLIES]				
30/06/2026	R603372250	6822	Stihl vaccuum/blower SH56	£294.99
TPG Disable Aids Ltd [DISAID]				
22/06/2026	INV390208	6781	new sink ChangingPlaces Jun26	£829.04
David Whyman Maps [DWHY]				
22/06/2026	156938	6749	maps June 2026	£280.37
Enconvo UK Ltd [ENREACH] - paid by Direct Debit				
30/06/2026	459906	6801	Telephone & Broadband July2026	£603.82
Grenke Leasing Ltd [GRENKE] - paid by Direct Debit				
22/06/2026	0000328153/2026	6770	Telephone Rental July 2026	£81.60
22/06/2026	0000288633/2026	6771	Q2 photocopier 07-09/2026	£1,680.01
Hafren Dyfrdwy Cyfyngedig [HAFREN] - paid by Direct Debit				
10/07/2026	616165433	6829	hosp allot water Jan-Jul26	£169.75
10/07/2026	151230558	6830	BurgessAllWater Jan-Jul26	£27.15
13/07/2026	345110273	6832	water changing rooms Jan-Jul26	£1,041.48
15/07/2026	783154399	6833	BerriewStToilets Jan-Jul26	£48.24
Hardings Shed and Garden Supplis [HARDINGS]				
30/06/2026	202600000921	6828	fuel for three vehicles Jun26	£173.73
H Balard & Son [HBALLARD]				
29/06/2026	66642	6778	Diesel for Tipper Van May 2026	£139.31
HM Land Registry [HMLR] - paid by Direct Debit				
06/06/2026	2009050043	6787	Property Info - Elmhurst	£14.00
16/06/2026	2009077402	6788	Property Info PH Gardens	£21.00
HMRC - PAYE [HMRC]				
10/07/2026	HMRCJULY26	6818	PAYE & NI July 26	£7,692.09
Rentokil Initial [INITIAL] - paid by Direct Debit				
30/06/2026	35880856	6782	Hygiene contract July 2026	£916.55
LWS Entertainments Group [ITULLOCH]				
22/04/2026	CARNIVAL26LW	6742	PA & Sound for Carnival	£300.00
John Deere Financial [JOHNDEERE] - paid by Direct Debit				

Date	Invoice No.	Ref No.	Detail	Total
30/06/2026	JDJUN26	6791	Tractor Finance June 26	£677.76
JRB Enterprise Ltd [JRB]				
02/07/2026	29927	6804	poopscoop bags July 2026	£75.91
Legal & General (Pensions) [LEGALGEN] - paid by Direct Debit				
10/07/2026	LGJULY26	6819	L&G Pension July 26	£2,346.13
Lex Autolease Limited [LEXAUTO] - paid by Direct Debit				
16/06/2026	MIN8424120	6743	Tipper Lease July 26	£708.18
16/06/2026	MIN8445647	6744	Van Lease July 26	£532.68
LLoyds Bank Cardnet [LLOYDS1] - paid by Direct Debit				
12/06/2026	CNJUNE26	6768	CardNet June Charges	£86.62
LLoyds Bank Charges [LLOYDS3] - paid by Direct Debit				
26/06/2026	JUNE26SVG	6769	Bank Charges June 26	£53.44
Lloyds Bank Debit Card [LLOYDS4]				
22/06/2026	02D0FD9A-0012	6753	AI Tools June 26	£20.00
20/06/2026	Z2671188	6754	Server Hosting June 26	£19.47
18/06/2026	1653153	6755	CCTV Sub M&B 1	£89.00
18/06/2026	5262325	6756	TH Donation Info Banner	£87.01
22/06/2026	FBADS-479-106118630	6757	Car Parking Ads	£13.09
24/06/2026	FBADS-479-106127334	6758	Carnival Ads	£13.00
26/06/2026	FBADS-479-106138681	6759	Car Parking Ads	£13.00
09/06/2026	GB656RZEABEI	6760	New Ceiling Tiles TH	£151.96
10/06/2026	GB6589EPABEI	6761	Ivory Tablecloths Set	£173.17
18/06/2026	GB65IHUWABEI	6762	Safety Stickers WIC	£11.97
19/06/2026	XX6002207M5AJT	6763	Fire Exit Arrow Signs	£6.35
18/06/2026	GB6004TQJHCFTI	6764	Turn to Open Signs WIC	£5.65
23/06/2026	GB65NJ1KABEI	6765	Lamitator Pouches	£6.98
29/06/2026	SUMUPTTEST	6766	Test of SumUp Card	£1.00
Lloyds Bank Charge Card [LLOYDS5]				
29/05/2026	35722/290526/11	6792	Tablet Mount TH Fund	£197.40
26/05/2026	2000152140	6793	SumUp Solo Device	£70.80
19/05/2026	GB6006ZS10FVFI	6794	Top Table Cloths	£38.82
30/05/2026	GB600E9HSF7VNI	6795	SumUp Solo Events	£59.99

Date	Invoice No.	Ref No.	Detail	Total
09/07/2026	27769	6813	direct stock handbags Jul26	£129.00
13/07/2026	SI260703604	6831	giftware July 2026	£152.21
Michelle Jones [MJONES]				
18/06/2026	SEATCOVERS	6741	Seat Covers	£100.00
Mid Wales Sign & Print Ltd [MWSIGN]				
10/10/2024	9579	6734	Board Engraving 2024	£120.00
Nick Grinsell [NGRINSELL]				
03/07/2026	INVNG35	6786	Hanging Baskets Supply 26	£584.00
Octopus Electric Vehicles Limited [OCTOPUS]				
01/07/2026	INV_K00299333	6785	Salary Sacrifice 53733	£953.77
Office Essentials Limited [OFFICEES]				
13/07/2026	186922	6827	photocopier paper agendas	£87.89
One Voice Wales [ONEVOICE]				
25/06/2026	10887	6752	Training Kelly Meredith Mod5	£44.00
19/06/2025	9617	6825	Training Kim Wright, Phil Prit	£84.00
19/06/2025	9623	6826	Training Phil P, Estelle B	£84.00
Otis Ltd [OTIS]				
23/06/2026	26033833/U1	6750	Disabled Lift Q2 2026	£927.83
23/06/2026	26033844/U1	6751	Rear Goods Lift Q2 2026	£287.82
Powys County Council [PCC1]				
30/06/2026	21026095	6772	TRADE RECYCLING APRIL 2026	£111.96
Phils Tool Hire [PHILSTOO]				
30/06/2026	73280	6776	Carnival Equip Hire June 2026	£411.00
The Pink Laundry [PINKLAUND]				
11/06/2026	INV-0641	6745	Tablecloth cleaning	£66.00
17/06/2026	INV-0650	6803	tablecloths June 2026	£60.00
POS Terminal Rent [POS] - paid by Direct Debit				
29/06/2026	POSJUN26	6790	POS Rental June 26	£29.40
G F Potter [POTTERS]				
21/06/2026	62938	6748	General Waste June 26	£93.38
30/06/2026	63009	6783	General Waste July 2026	£63.90
RCI Financial Services Ltd [RCI] - paid by Direct Debit				

Date	Invoice No.	Ref No.	Detail	Total
03/07/2026	83466139	6807	Van Lease August 2026	£252.85
Playsafety Ltd [ROSPA]				
26/06/2026	99276	6767	RoSPA Reports 2026	£645.60
Screwfix Direct Ltd [SCREWFIX]				
15/07/2026	A26932224872	6834	chainsaw	£239.99
Sefe Energy [SEFE] - paid by Direct Debit				
16/06/2026	INV04254841	6747	Gas TH May 26	£1,076.85
Staff Salaries [STAFF]				
10/07/2026	STAFFJULY26	6817	Staff Salaries July 26	£22,667.46
Hutchison 3G UK Limited [THREEBUS] - paid by Direct Debit				
01/07/2026	987745022046	6805	Mobile phones July 2026	£58.93
Total Energies Gas & Power Limited [TOTAL E] - paid by Direct Debit				
02/07/2026	KI-A844469A-004	6798	Electricity TIC/Toilets June26	£57.82
02/07/2026	KI-2E2C3629-004	6799	Day/Night Elec Admin Jun26	£92.75
06/07/2026	KI-51B8145A-004	6800	Electricity TH June 2026	£5,721.49
Linked Technology Limited [UMICRO] - paid by Direct Debit				
30/06/2026	007183	6773	Annual 365 Licences	£50.51
01/06/2026	007045	6774	IT SUPPORT JUNE 2026	£297.26
01/06/2026	007046	6775	AP MANAGEMENT JUNE 2026	£26.78
01/07/2026	007303	6779	AP Management July 2026	£26.78
01/07/2026	007302	6780	IT Support July 2026	£297.26
Universal Fire Protection Ltd [UNIVFIRE]				
30/06/2026	10470	6815	Fire alarm service TIC Jun2026	£138.00
30/06/2026	10471	6816	Service Fire alarm TH Jun2026	£258.00
Welshpool Hardware & DIY [WPLDIY]				
03/07/2026	3175	6806	various bits June 2026	£127.42
Wrexham Concert Band [WREXHAM]				
17/06/2026	36	6746	Deposit Remembrance 14/11/27	£300.00

Appendix D



Welshpool Town Council, The Vicarage Gardens, Welshpool, Powys, SY21 7DD
Tel: 01938 553142 Email: office@welshpooltowncouncil.gov.uk

DRAFT

Minutes of the Events & Planning Committee held on 02/09/2026 6:30pm in Council Chamber, Welshpool Town Hall.

PRESENT:

Cllr Chris Davies (Chair)
Cllr Estelle Bleivas
Cllr Jackson Quarrell
Cllr Kelly Meredith
Cllr Morag Bailey
Cllr Phil Owen
Cllr Revd William Rowell

Apologies for absence:

Cllr Nick Howells

Absent:

Cllr Dr Ben Gwalchmai

Also in attendance:

Cllr Phil Pritchard
Kimberly Wright - Events & Markets Manager

EP020926/1. WELCOME, CODE OF CONDUCT AND APOLOGIES FOR ABSENCE

The Chair welcomed all those present to the meeting and reminded all attendees to show respect for all throughout the meeting. Apologies received by Cllr Nick Howells.

EP020926/2. DECLARATIONS OF INTERESTS AND DISPENSATIONS

None.

EP020926/3. PUBLIC PARTICIPATION

None.

EP020926/5. MINUTES AND MATTERS ARISING

EP020926/5.1 Previous Minutes

Cllr Phil Pritchard asked if Minutes could be numbered.

RESOLVED

To approve the minutes from the meeting of the Events & Planning Committee on

01/07/2026

WTCM824 - Proposed by Cllr Morag Bailey, seconded by Cllr Jackson Quarrell

EP020926/5.2 Matters Arising

All items are on the agenda this evening or have been completed

EP020926/5.3 Previous Minutes

Cllr Bill Rowell and Cllr Morag Bailey thanked the Events and Market Manager for her minutes.

RESOLVED

To approve the minutes from the meeting of the Events & Planning Committee on 12/08/2026

WTCM825 - Proposed by Cllr Revd William Rowell, seconded by Cllr Morag Bailey

EP020926/5.4 Matters Arising

Planning comments have been submitted.

EP020926/6. TOURISM & ECONOMIC DEVELOPMENT

EP020926/6.1 Information Centre - July & August 2026

The Information Centre manager was not present at the meeting. Any questions deferred to the next meeting.

EP020926/6.2 Visit Welshpool

Councillors are impressed with the Visit Welshpool app, website and branding.

RECOMMENDED

**To note the progress made across the four strands of the Visit Welshpool programme;
To approve the launch of the Visit Welshpool mobile application and website;
To approve the Visit Welshpool branding guidelines and authorise officers to produce branded content and progress the Town Guide within the approved budget;
To note that the first Business Forum will be held at the Royal Oak at the end of September 2026 and that invitations will be issued to local businesses; and
To note the progress of the Voucher Scheme design competition and that the Mayor will judge the entries**

WTCM826 - Proposed by Cllr Revd William Rowell, seconded by Cllr Phil Owen

EP020926/6.3 Bedroom Browser 2027/2028

Councillors agreed that the advertisement would be a good boost to the Town. If the QR code is used, this will determine how many people used the advert to access the app.

RECOMMENDED

To agree to a Quarter Page (135mm x 95mm) insert in the Bedroom Browser 2026/2027 for £425 + VAT and to include elements relating to Visit Welshpool.

WTCM827 - Proposed by Cllr Morag Bailey, seconded by Cllr Phil Owen

EP020926/7. BUSINESS PLANNING & FINANCIAL MATTERS

EP020926/7.1 Interim Strategic Plan Action Plan

Councillors agreed it is good to see things 'in progress'.

Cllr Jackson Quarell suggested adding a facility to link volunteers to good causes.

EP020926/7.2 Budget and Committee Finance (Months 4 and 5)

Cllr Morag Bailey reminded the Committee to prioritise for future events as most expenditure falls in Autumn/Winter

EP020926/8. EVENTS

EP020926/8.1 Summer Cinema & Craft Session

The Events Manager updated the Committee on the recent cinema and craft session. 35 tickets were sold, and 25 attended on the day. Three tables of craft for all to enjoy. Everyone enjoyed the experience and would love to see it return.

EP020926/8.2 Carnival

Those who attended the public meeting agreed they would like to join the Carnival Committee.

Cllr Phil Owen said that inviting other groups/organisations would be advantageous. Input from other organisations would make it stronger, as with the Town Hall bid. Groups such as the young farmers will need plenty of notice.

Councillors agreed that the layout of the event this year was wrong and needs to be addressed for 2027.

Councillors also agreed that the Carnival should take place during the May Bank holiday weekend, with the day to be confirmed.

RESOLVED

To arrange a public meeting by mid October to discuss the Carnival and to invite local groups and organisations. Carnival to be held over the May Bank Holiday weekend with the date to be confirmed.

WTCM828 - Proposed by Cllr Morag Bailey, seconded by Cllr Estelle Bleivas

EP020926/8.3 Halloween parade and party 2026

Councillors were concerned about the 'best dressed' competition. Cllr Kelly Meredith agreed to give the Events Manager 'rules' for such a competition, used at one of their events.

Councillors agreed that sponsorship should be looked into for the event.

Councillors went through the Officers' recommendations one by one.

RESOLVED

To ask officers to investigate sponsorship for the Halloween Parade and Party.

WTCM829 - Proposed by Cllr Morag Bailey, seconded by Cllr Chris Davies

RESOLVED

Use a free packet of sweets as a prize for dressing up. To approach Mollies for sponsorship.

WTCM830 - Proposed by Cllr Phil Owen, seconded by Cllr Morag Bailey

RESOLVED

To authorise officers to purchase additional refreshments, popcorn, juice/pop, crisps and a healthy option to an amount not exceeding £150.

WTCM831 - Proposed by Cllr Revd William Rowell, seconded by Cllr Phil Owen

RESOLVED

To organise a raffle and use existing Halloween novelty cups and plushies as prizes.

WTCM832 - Proposed by Cllr Morag Bailey, seconded by Cllr Revd William Rowell

RESOLVED

To delegate the Halloween Parade and Party Best Dressed Competition to the Events and Markets Manager in consultation with Cllr Bill Rowell and Cllr Morag Bailey.

WTCM833 - Proposed by Cllr Morag Bailey, seconded by Cllr Estelle Bleivas

RESOLVED

To delegate the selection of the Carnival King/Queen and attendants to the Events and Markets Manager in consultation with Cllr Bill Rowell and Cllr Morag Bailey.

WTCM834 - Proposed by Cllr Morag Bailey, seconded by Cllr Estelle Bleivas

RESOLVED

To accept the quote from Ian Tulloch for PA services for the Halloween Parade and Party for £200.

WTCM835 - Proposed by Cllr Revd William Rowell, seconded by Cllr Jackson Quarrell

EP020926/8.4 Paranormal Evening

Councillors agreed that if this event is to take place, it must be done well.
Cllr Bill Rowell suggested that this time of year was too busy to add another event.
Cllr Phil Pritchard left the meeting
Cllr Estelle Bleivas left the meeting.

RESOLVED

To defer this item until January 2027

WTCM836 - Proposed by Cllr Morag Bailey, seconded by Cllr Phil Owen

EP020926/8.5 Remembrance Services 2026

The Events manager informed the committee that a meeting took place with Royal British Legion representatives. It was agreed that it would be best to drop the Friday service at the Memorial Garden, keep Remembrance Sunday as it is, and move the 11th of November service to the Memorial Garden. Cllr Bill Rowell said that people would miss the Town Hall service, and to perhaps look at it again for 2027.

RECOMMENDED

To confirm the new dates and times suit local schools for the Remembrance events and to refer to Full Council for approval.

WTCM838 - Proposed by Cllr Revd William Rowell, seconded by Cllr Morag Bailey

EP020926/8.6 Fireworks 2027

The Events Manager informed the committee that there is an income from stall holders. So far, a total of £84 has been received. To initially explore using Cllr Bill Rowell's PA system.

EP020926/8.7 Live Acts at Welshpool Town Hall

Councillors were concerned that the acts listed in the report were expensive for what they were offering. Cllr Phil Owen said rock bands playing covers would be much more successful, and suggested that a local band play as a supporting act.

RESOLVED

To ask officers to investigate options for local bands and liaise with the organisers of the Music Festival and report back to the Events and Planning Committee in October.

WTCM840 - Proposed by Cllr Phil Owen, seconded by Cllr Kelly Meredith

EP020926/8.8 Christmas Lights Installation

Council received the quotation from Bright Grid Solutions Ltd.

RECOMMENDED

To accept the quotation for Christmas Lights Installation for 2026 from Bright Grid Solutions Ltd for £9267.

WTCM841 - Proposed by Cllr Morag Bailey, seconded by Cllr Revd William Rowell

EP020926/8.9 Winter Festival

Councillors agreed to ask Cllr Nick Howells to P. A using Cllr Bill Rowell's P.A system. It was suggested to use the Winter Festival for local bands to perform. Councillors agreed that choir performances are always well received at the Winter Festival. Market manager to ask the Town Clerk if the Visit Welshpool app could include the 'Christmas decorations display' on it, to encourage people to download the app. Cllrs agreed to defer Cllr Kelly Meredith's ideas until the next meeting.

RESOLVED

To authorise officers to book the petting zoo, Disco Daddy and the caricaturist for the Winter Festival.

WTCM842 - Proposed by Cllr Morag Bailey, seconded by Cllr Jackson Quarrell

EP020926/8.10 Cuppa with a Councillor

Cllr Morag Bailey suggested using the Hub, as it is a ready-made venue and Councillors already attend. Cllr Jackson Quarell suggested two councillors arrive half an hour earlier for the Committee meeting on a Wednesday, and use that time to engage with the public.

RESOLVED

To utilise the existing Hub as a venue for the scheme and to explore two councillors arriving at Committee Meetings half an hour earlier than usual start times.

WTCM843 - Proposed by Cllr Morag Bailey, seconded by Cllr Revd William Rowell

EP020926/8.11 Walking Festival

Cllr William Rowell explained that there was nothing further to report.

EP020926/8.12 Dance Festival

Cllr Phil Owen explained that there was nothing further to report.

EP020926/8.13 Event ideas

Cllr Bill Rowell proposed to suspend standing orders, seconded by Cllr Phil Owen. The Committee were all in favour.

Cllr Kelly Meredith agreed to defer all items until the next meeting, except for the car boot item.

Cllr Kelly Meredith explained that Tesco car boot has recently stopped, due to insurance costs, and suggested that someone else take over the running of it, possibly using Powis Estates field, used for the Country in Western event.

Councillors agreed that Powis Estate field would be too expensive to hire, and Welshpool Town Council staff costs and additional insurance (if they would cover it) mean that the Council may not be legally able to take it on.

Cllr Kelly Meredith suggested an organisation/group/club take on the responsibility, and other venues such as Maes-y-dre or the livestock market be considered.

Cllr Phil Owen agreed to ask Welshpool High School if they would be interested in holding it on their grounds and raising funds for the School.

RESOLVED

To defer items to the next meeting.

WTCM844 - Proposed by Cllr Revd William Rowell, seconded by Cllr Morag Bailey

EP020926/9. PLACE PLAN

Cllr Bill Rowell updated the Committee on the recent Place Plan meeting.

After the initial meeting, a trial walkabout at Pool Quay was organised, which proved very useful.

A further meeting has been scheduled, and the Events Manager has contacted Planning Aid Wales regarding support and costings; Newtown and Crickhowel have also used Planning Aid Wales.

A programme of the process will need to be put together; community engagement is most important.

Planning for real exercise - great way of getting information needed.

More precise delivery of what people want.

Process will take 2-3 years.

EP020926/10. PLANNING - NEW APPLICATIONS

EP020926/10.1 P/26/0752/LBC

Members considered the planning application and provided the following response:

Response: Support

Comments:

Councillors support with no comment

RESOLVED

To respond to the planning authority in respect of P/26/0752/LBC with the above response and comments.

WTCM845 - Proposed by Cllr Revd William Rowell, seconded by Cllr Morag Bailey

EP020926/10.2 P/26/0836/FUL

Members considered the planning application and provided the following response:

Response: Support

Comments:

Welshpool Town Council supports the proposed application and recognises the potential benefits that the development could bring to the town and its residents.

The Council notes the provisions of Policy R3 ??? Development within Town Centre Areas of the adopted Powys Local Development Plan, which seeks to ensure that development within Town Centre Areas enhances the vitality and viability of the existing town centre and does not undermine the proportion of retail and commercial uses within the relevant Primary or Secondary Frontage.

Whilst the Council supports the proposed change of use, it would wish to see consideration given to retaining the retail element of the premises and safeguarding the opportunity for the space to return to retail use in the future.

On this basis, Welshpool Town Council supports the application, subject to consideration being given to the retention and future protection of the retail space.

RESOLVED
To respond to the planning authority in respect of P/26/0836/FUL with the above response and comments.

WTCM846 - Proposed by Cllr Jackson Quarrell, seconded by Cllr Morag Bailey

EP020926/10.3 Planning decisions

Councillors noted that no planning decisions were received at the time of this agenda.

EP020926/11. PAVEMENT LICENCES

EP020926/11.1 7102-4795-7482-5577 - Welshpool Town Council

Cllr Phil Owen would like to see pavement uplighting.

EP020926/11.2 9194-9774-5859-7309 - Coco Coffee House

Councillors agreed they like the seating area; it looks welcoming and friendly.

EP020926/12. ITEMS FOR FUTURE AGENDA & DATE OF NEXT MEETING

Councillors noted that the next meeting of the Events & Planning Committee will be held on Wednesday, 7th October 2026 at 6:30 pm

The meeting finished at 21:30.

Signed:

Dated:

Councillor Chris Davies (Chair)

Decision/Action Log

ID	Assigned
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WTCM824	RESOLUTION EP020926/5.1 Previous Minutes To approve the minutes from the meeting of the Events & Planning Committee on 01/07/2026	Events & Markets Manager
WTCM825	RESOLUTION EP020926/5.3 Previous Minutes To approve the minutes from the meeting of the Events & Planning Committee on 12/08/2026	Events & Markets Manager
WTCM826	RECOMMENDATION EP020926/6.2 Visit Welshpool To note the progress made across the four strands of the Visit Welshpool programme; To approve the launch of the Visit Welshpool mobile application and website; To approve the Visit Welshpool branding guidelines and authorise officers to produce branded content and progress the Town Guide within the approved budget; To note that the first Business Forum will be held at the Royal Oak at the end of September 2026 and that invitations will be issued to local businesses; and To note the progress of the Voucher Scheme design competition and that the Mayor will judge the entries	Town Clerk & Responsible Finance Officer
WTCM827	RECOMMENDATION EP020926/6.3 Bedroom Browser 2027/2028 To agree to a Quarter Page (135mm x 95mm) insert in the Bedroom Browser 2026/2027 for £425 + VAT and to include elements relating to Visit Welshpool.	Town Clerk & Responsible Finance Officer
WTCM828	RESOLUTION EP020926/8.2 Carnival To arrange a public meeting by mid October to discuss the Carnival and to invite local groups and organisations. Carnival to be held over the May Bank Holiday weekend with the date to be confirmed.	Events & Markets Manager
WTCM829	RESOLUTION EP020926/8.3 Halloween parade and party 2026 To ask officers to investigate sponsorship for the Halloween Parade and Party.	Events & Markets Manager
WTCM830	RESOLUTION EP020926/8.3 Halloween parade and party 2026 Use a free packet of sweets as a prize for dressing up. To approach Mollies for sponsorship.	Events & Markets Manager
WTCM831	RESOLUTION EP020926/8.3 Halloween parade and party 2026 To authorise officers to purchase additional refreshments, popcorn, juice/pop, crisps and a healthy option to an amount not exceeding £150.	Events & Markets Manager
WTCM832	RESOLUTION EP020926/8.3 Halloween parade and party 2026 To organise a raffle and use existing Halloween novelty cups and plushies as prizes.	Events & Markets Manager

WTCM833	RESOLUTION EP020926/8.3 Halloween parade and party 2026 To delegate the Halloween Parade and Party Best Dressed Competition to the Events and Markets Manager in consultation with Cllr Bill Rowell and Cllr Morag Bailey.	Events & Markets Manager
WTCM834	RESOLUTION EP020926/8.3 Halloween parade and party 2026 To delegate the selection of the Carnival King/Queen and attendants to the Events and Markets Manager in consultation with Cllr Bill Rowell and Cllr Morag Bailey.	Events & Markets Manager
WTCM835	RESOLUTION EP020926/8.3 Halloween parade and party 2026 To accept the quote form Ian Tulloch for PA services for the Halloween Parade and Party for £200.	Events & Markets Manager
WTCM836	RESOLUTION EP020926/8.4 Paranormal Evening To defer this item until January 2027	Events & Markets Manager
WTCM838	RECOMMENDATION EP020926/8.5 Remembrance Services 2026 To confirm the new dates and times suit local schools for the Remembrance events and to refer to Full Council for approval.	Events & Markets Manager
WTCM840	RESOLUTION EP020926/8.7 Live Acts at Welshpool Town Hall To ask officers to investigate options for local bands and liaise with the organisers of the Music Festival and report back to the Events and Planning Committee in October.	Events & Markets Manager
WTCM841	RECOMMENDATION EP020926/8.8 Christmas Lights Installation To accept the quotation for Christmas Lights Installation for 2026 from Bright Grid Solutions Ltd for £9267.	Town Clerk & Responsible Finance Officer
WTCM842	RESOLUTION EP020926/8.9 Winter Festival To authorise officers to book the petting zoo, Disco Daddy and the caricaturist for the Winter Festival.	Events & Markets Manager
WTCM843	RESOLUTION EP020926/8.10 Cuppa with a Councillor To utilise the existing Hub as a venue for the scheme and to explore two councillors arriving at Committee Meetings half an hour earlier than usual start times.	Events & Markets Manager
WTCM844	RESOLUTION EP020926/8.13 Event ideas To defer items to the next meeting.	Events & Markets Manager
WTCM845	RESOLUTION EP020926/10.1 P/26/0752/LBC To respond to the planning authority in respect of P/26/0752/LBC with the above response and comments.	Events & Markets Manager

WTCM846	RESOLUTION EP020926/10.2 P/26/0836/FUL To respond to the planning authority in respect of P/26/0836/FUL with the above response and comments.	Events & Markets Manager
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Appendix E



Welshpool Town Council, The Vicarage Gardens, Welshpool, Powys, SY21 7DD
Tel: 01938 553142 Email: office@welshpooltowncouncil.gov.uk

DRAFT

Minutes of the Operations & Development Committee held on 09/09/2026 6:30pm in Council Chamber, Welshpool Town Hall.

PRESENT:

Cllr Chris Davies
Cllr Estelle Bleivas
Cllr Kelly Meredith
Cllr Nick Howells
Cllr Phil Owen
Cllr Phil Pritchard (Chair)
Cllr Revd William Rowell

Apologies for absence:

Absent:

Cllr David France

Also in attendance:

Cllr Richard Church
Kimberly Wright - Events & Markets Manager
Phil Rollinson - Deputy Operations Manager
Wendy Lewis - Community Services Manager

OD090926/1. WELCOME, CODE OF CONDUCT AND APOLOGIES FOR ABSENCE

The Chair welcomed all to the meeting.

OD090926/2. DECLARATIONS OF INTERESTS AND DISPENSATIONS

The following interests were declared:

Item	Councillor	Type	Reason
11.2	Revd William Rowell	Personal	

OD090926/3. PUBLIC PARTICIPATION

No members of the public present

OD090926/4. MINUTES AND MATTERS ARISING

OD090926/4.1 Previous Minutes

Cllr Kelly Meredith joined the meeting.

RESOLVED

To approve the minutes from the meeting of the Operations & Development Committee on 08/07/2026

WTCM847 - Proposed by Cllr Revd William Rowell, seconded by Cllr Phil Owen

OD090926/4.2 Matters Arising

None.

OD090926/5. LAND AND BUILDINGS

OD090926/5.1 General Update

In the absence of the Operations Manager, Phil Rollinson updated councillors on general activities, including;

- Clearing trees from Vicarage gardens, 20-30 dumpy bags, which has opened up the area nicely.
- Quotes obtained for cutting trees down near toilets. Planning permission is being acquired.
- Toilet pipes in the indoor market ceiling; work is now complete, and ceiling tiles have been replaced.
- Distribution board in the Assembly room kitchen has been replaced, with new light switch fittings.
- Vodafone electric meter was wired the wrong way round; it has since been rewired and is being monitored.
- Grillo has arrived, and works have started at Maes-y-dre and other areas. The grillo has made a huge difference; Burgess will start next.
- Quotes are being obtained to clear Maes-y-dre waste ground and relocate the container.
- 83 Bron-y-Buckley has been cleared.
- Lola test on changing places room. Just awaiting the correct bins.
- Smiths of Derby have repaired the clock in the Town Hall clock tower. The clock will need to be refurbished alongside the Town Hall works.
- Old goalposts reclaimed after clearing up for Cricket club.
- New cameras installed and now in operation at Maes-y-dre and Town Hall.
- Doors in the Information Centre and Welshpool Town Council office have been altered and now meet regulations.
- Memorial garden works completed for Paul Thomas' family.
- Moving and adding bins, dog waste bins and dispensers.
- Wooded area between hockey/cricket and junior pitch, also several tipper loads of self-seeded trees cleared to open space.
- Area around rugby pitch cut with the grillo.

OD090926/5.2 Scansis Pitch

A discussion was held by members regarding the scansis pitch and the repairs/upgrades needed. It was suggested that grants be sought and that the necessary repairs/replacements be included in the Council budget 2027/2028.

RECOMMENDED

To approve providing Cllr Kelly Meredith with the appropriate paint (if already in ownership of the paint), subject to approval by the Town Clerk and ClwydAllyn.

WTCM848 - Proposed by Cllr Revd William Rowell, seconded by Cllr Phil Owen

OD090926/5.3 Play Area Fencing

Quotation received to replace fencing at Little Henfaes.

RECOMMENDED

To accept the quotation from Midland Fencing for fencing at Little Henfaes Playpark for £7250.

WTCM849 - Proposed by Cllr Phil Owen, seconded by Cllr Revd William Rowell

OD090926/5.4 Town Hall Rear Lift - Oil Replacement

It was noted that there is a concern to why the oil levels have not been checked/picked up in previous inspections.

RECOMMENDED

To delegate authority to the Town Clerk, in consultation with the Operations Team, to authorise the oil replacement works at a cost not exceeding £7410.

WTCM850 - Proposed by Cllr Phil Owen, seconded by Cllr Revd William Rowell

OD090926/6. SERVICES

OD090926/6.1 Markets

The Market Manager updated councillors on general activities, including;

- Generally a good Summer for all traders; some trading days better than others, but overall, good.
- Pop-up unit enquiries were received, and some traders returned to use the units multiple times.
- The indoor market will be opening two additional days in September, Sunday 20th (alongside the food and drink fair in the Corn Exchange) and Sunday 27th September, to run alongside the 1940s weekend.

OD090926/6.2 The Hub - July & August 2026

The Community Services Manager informed Councillors that the Hub is doing really well. Jack's Tyres has asked the Hub to invoice the company for £100 per month as a contribution.

OD090926/6.3 Allotments

The Community Services Manager informed Councillors that the hospital site is going really well, but the Burgess site is not going as well. Hopefully, with the grillo, it can soon be made to look more presentable.

OD090926/6.4 Community Fridge

The Community Services Manager informed Councillors that she had approached local supermarkets, with no luck in obtaining any food donations.

The Community Services Manager told members that there were some volunteers prepared to travel to Newtown to collect surplus food to bring back to the Community Fridge.

A discussion took place regarding the email received from the Trussell Trust. Councillors were discussing the possibility of storing the food somewhere in the Town Hall. Phil Rollinson informed councillors that there is no space in the Town Hall to store such large quantities of food.

RESOLVED

To arrange a meeting with interested parties and find a way forward. To report back to the Committee at a future meeting.

WTCM851 - Proposed by Cllr Revd William Rowell, seconded by Cllr Phil Pritchard

OD090926/7. BUSINESS PLANNING & FINANCIAL MATTERS

OD090926/7.1 Interim Strategic Plan Action Plan

Cllr Nick Howells left the meeting.

Phil Rollinson left the meeting.

No comments.

OD090926/7.2 Budget and Committee Finance (Month 4 & 5)

Members were happy with the financial reports and had no comments to make.

OD090926/8. PROJECTS & NEW DEVELOPMENTS

OD090926/8.1 Town Hall Transformation

No update to receive.

OD090926/8.2 Welshpool Town Centre Improvement

Councillors discussed the attachments and recommendations.

RECOMMENDED

To approve the locations and types of street furniture, wayfinding, planting, lighting, bus stop signage, visitor information and other elements identified within the plans and Permissions Register;

To authorise the Town Clerk in consultation with the Project Board to approve the design, manufacturer and model of specific items; the procurement of contractors and other elements needed to deliver the project prior to the funding deadline, provided such decisions do not exceed the overall approved project finance;

To authorise the Town Clerk to progress and obtain all necessary highway, landowner and other permissions as required;

To authorise the Town Clerk to make amendments to the location, quantity or specification of approved items arising from procurement, site conditions or requirements imposed by permissions provided such changes do not exceed the overall approved project finance;

To note the urgent action taken by the Town Clerk, with the concurrence of the Mayor, to submit the application for advertisement consent for the proposed digital information screen adjacent to the Town Hall.

WTCM852 - Proposed by Cllr Phil Owen, seconded by Cllr Revd William Rowell

OD090926/8.3 Changing Places

Awaiting bins.

OD090926/8.4 Maes y Dre Alternative Premises

Councillors discussed the report

RECOMMENDED

To note the progress made with the planning application and the preparation of drawings by Hughes Architects;

To accept Company B???'s quotation of £7,787.49 for excavation, disposal of materials and laying stone to form the hardstanding;

To authorise expenditure of £9,437.49 from the Special Projects budget for the currently identified planning, drainage and groundworks costs;
To instruct officers to obtain confirmed costs for the new container, relocation of the existing container and any remaining project requirements, and to report the complete project cost to Council before further expenditure is committed.

WTCM853 - Proposed by Cllr Phil Owen, seconded by Cllr Revd William Rowell

OD090926/8.5 Oldford Estate - Play Provision

No update received.

OD090926/8.6 Car Parking at Maes y Dre

Cllr Chris Davies joined the meeting.
Councillors discussed the report.

RECOMMENDED

To authorise officers to prepare a detailed business case and options appraisal for charging at both parking areas at Maes y Dre Recreation Ground, including proposed tariffs and free parking periods, forecast gross and net income, non-domestic rates and other liabilities, enforcement options, legal and data protection requirements, displacement risks and the effect on existing users;

To authorise officers to engage with sports clubs, the nearby nursery, the school and other affected users as part of that assessment;

To receive a further report before any decision is made to introduce parking charges or enter into an enforcement contract.

WTCM854 - Proposed by Cllr Phil Pritchard, seconded by Cllr Estelle Bleivas

OD090926/8.7 Shopfront Scheme

Councillors discussed the scheme

RECOMMENDED

Approve the launch of the Shopfront & Window Dressing Scheme as outlined in the report;
Authorise officers to agree installations with landlords/property agents, commission designs & printing within the approved budget.

WTCM855 - Proposed by Cllr Phil Owen, seconded by Cllr Kelly Meredith

OD090926/9. ITEMS FOR FUTURE AGENDA & DATE OF NEXT MEETING

The next meeting of the Operations & Development Committee will be held on Wednesday, 14th October 2026.

OD090926/10. CONFIDENTIAL SESSION - EXCLUSION

RESOLVED

That members of the public and press be requested to leave the meeting by reason of the confidential nature of the business about to be transacted.

WTCM856 - Proposed by Cllr Revd William Rowell, seconded by Cllr Phil Owen

OD090926/11. LEASES

OD090926/11.1 Welshpool Town Football Club [CONFIDENTIAL]

Cllr Richard Church left the meeting.

RESOLVED

To defer to Full Council.

WTCM857 - Proposed by Cllr Phil Pritchard, seconded by Cllr Phil Owen

OD090926/11.2 Welshpool Town Bowling Club [CONFIDENTIAL]

Members agreed that a meeting with the Town Clerk is needed before the Full Council meeting to obtain further information.

RESOLVED

To ask the Town Clerk to arrange a meeting to discuss before Full Council.

WTCM858 - Proposed by Cllr Phil Pritchard, seconded by Cllr Estelle Bleivas

The meeting finished at 20:50.

Signed:

Dated:

Councillor Phil Pritchard (Chair)

Decision/Action Log

ID		Assigned
WTCM847	RESOLUTION OD090926/4.1 Previous Minutes To approve the minutes from the meeting of the Operations & Development Committee on 08/07/2026	Town Clerk & Responsible Finance Officer
WTCM848	RECOMMENDATION OD090926/5.2 Scansis Pitch To approve providing Cllr Kelly Meredith with the appropriate paint (if already in ownership of the paint), subject to approval by the Town Clerk and ClwydAlyn.	Town Clerk & Responsible Finance Officer
WTCM849	RECOMMENDATION OD090926/5.3 Play Area Fencing To accept the quotation from Midland Fencing for fencing at Little Henfaes Playpark for £7250.	Town Clerk & Responsible Finance Officer
WTCM850	RECOMMENDATION OD090926/5.4 Town Hall Rear Lift - Oil Replacement To delegate authority to the Town Clerk, in consultation with the Operations Team, to authorise the oil replacement works at a cost not exceeding £7410.	Town Clerk & Responsible Finance Officer

ID		Assigned
WTCM851	RESOLUTION OD090926/6.4 Community Fridge To arrange a meeting with interested parties and find a way forward. To report back to the Committee at a future meeting.	Town Clerk & Responsible Finance Officer
WTCM852	RECOMMENDATION OD090926/8.2 Welshpool Town Centre Improvement To approve the locations and types of street furniture, wayfinding, planting, lighting, bus stop signage, visitor information and other elements identified within the plans and Permissions Register; To authorise the Town Clerk in consultation with the Project Board to approve the design, manufacturer and model of specific items; the procurement of contractors and other elements needed to deliver the project prior to the funding deadline, provided such decisions do not exceed the overall approved project finance; To authorise the Town Clerk to progress and obtain all necessary highway, landowner and other permissions as required; To authorise the Town Clerk to make amendments to the location, quantity or specification of approved items arising from procurement, site conditions or requirements imposed by permissions provided such changes do not exceed the overall approved project finance; To note the urgent action taken by the Town Clerk, with the concurrence of the Mayor, to submit the application for advertisement consent for the proposed digital information screen adjacent to the Town Hall.	Town Clerk & Responsible Finance Officer
WTCM853	RECOMMENDATION OD090926/8.4 Maes y Dre Alternative Premises To note the progress made with the planning application and the preparation of drawings by Hughes Architects; To accept Company B's quotation of £7,787.49 for excavation, disposal of materials and laying stone to form the hardstanding; To authorise expenditure of £9,437.49 from the Special Projects budget for the currently identified planning, drainage and groundworks costs; To instruct officers to obtain confirmed costs for the new container, relocation of the existing container and any remaining project requirements, and to report the complete project cost to Council before further expenditure is committed.	Town Clerk & Responsible Finance Officer

ID		Assigned
WTCM854	RECOMMENDATION OD090926/8.6 Car Parking at Maes y Dre To authorise officers to prepare a detailed business case and options appraisal for charging at both parking areas at Maes y Dre Recreation Ground, including proposed tariffs and free parking periods, forecast gross and net income, non-domestic rates and other liabilities, enforcement options, legal and data protection requirements, displacement risks and the effect on existing users; To authorise officers to engage with sports clubs, the nearby nursery, the school and other affected users as part of that assessment; To receive a further report before any decision is made to introduce parking charges or enter into an enforcement contract.	Town Clerk & Responsible Finance Officer
WTCM855	RECOMMENDATION OD090926/8.7 Shopfront Scheme Approve the launch of the Shopfront & Window Dressing Scheme as outlined in the report; Authorise officers to agree installations with landlords/property agents, commission designs & printing within the approved budget.	Town Clerk & Responsible Finance Officer
WTCM856	RESOLUTION OD090926/10 Confidential Session - Exclusion That members of the public and press be requested to leave the meeting by reason of the confidential nature of the business about to be transacted.	Town Clerk & Responsible Finance Officer
WTCM857	RESOLUTION OD090926/11.1 Welshpool Town Football Club To defer to Full Council.	Town Clerk & Responsible Finance Officer
WTCM858	RESOLUTION OD090926/11.2 Welshpool Town Bowling Club To ask the Town Clerk to arrange a meeting to discuss before Full Council.	Town Clerk & Responsible Finance Officer

Appendix F



Welshpool Town Council, The Vicarage Gardens, Welshpool, Powys, SY21 7DD
Tel: 01938 553142 Email: office@welshpooltowncouncil.gov.uk

DRAFT

Minutes of the Finance & Governance Committee held on 16/09/2026 6:30pm in Council Chamber, Welshpool Town Hall.

PRESENT:

Cllr Alison Davies
Cllr Morag Bailey (Chair)
Cllr Phil Pritchard
Cllr Richard Church
Cllr Revd William Rowell

Apologies for absence:

Cllr Carol Robinson
Cllr David France

Absent:

Also in attendance:

Kimberly Wright - Events & Markets Manager
Sonja Willems - Finance & Administration Assistant

FG160926/1. WELCOME, CODE OF CONDUCT AND APOLOGIES FOR ABSENCE

The Chair welcomed all to the meeting and reminded attendees to show respect for all throughout the meeting, in line with the obligations of the Code of Conduct. Apologies were received from Cllr Carol Robinson and Cllr David France.

FG160926/2. DECLARATIONS OF INTERESTS AND DISPENSATIONS

None.

FG160926/3. PUBLIC PARTICIPATION

None.

FG160926/4. MINUTES AND MATTERS ARISING

FG160926/4.1 Previous Minutes

RESOLVED

To approve the minutes from the meeting of the Finance & Governance Committee on 15/07/2026

WTCM859 - Proposed by Cllr Alison Davies, seconded by Cllr Revd William Rowell

FG160926/4.2 Matters Arising

None.

FG160926/5. BUSINESS PLANNING & FINANCIAL MATTERS

FG160926/5.1 Council Accounts (July - Period 4)

Members discussed the Inc & Exp report for Month 4

Cllr Alison Davies is concerned that the miscellaneous costs percentage is high.

Town Clerk to inform Committee what is covered in Miscellaneous.

Cllr Bill Rowell was confused over the percentages recorded in the Carnival figures. Sonja explained how the system creates the percentage figures.

Cllr Richard Church highlighted the percentage spent on end-of-season works and asked how much is yet to come out of it.

RESOLVED

To note the bank balances, accounts and overspends for Period 4

WTCM860 - Proposed by Cllr Alison Davies, seconded by Cllr Richard Church

FG160926/5.2 Council Accounts (August - Period 5)

Members discussed the Inc & Exp report for Month 5

Cllr Alison Davies raised the archives budget heading, as this has not been used to date. Alison asked if the years 2024/2025 have been archived yet.

Cllr Alison Davies also highlighted that the operations mobile phone has high expenditure.

Cllr Bill Rowell asked about the Borfa Green bus shelter: when we replace the concrete base, would that make Welshpool Town Council responsible for the bus shelter?

Cllr Alison Davies asked for the Biodiversity Plan to be brought back to Committee and explained that ties for trees have not yet been completed.

Cllr Richard Church asked what the waste collection heading was for. Kimberly explained that waste, such as cardboard and glass, is collected from outside the Town Hall.

RESOLVED

To note the bank balances, accounts and overspends for Period 5

WTCM861 - Proposed by Cllr Alison Davies, seconded by Cllr Richard Church

FG160926/5.2 Payment of Invoices - September

Members scrutinised the payment of invoices.

RECOMMENDED

To approve payment of invoices for September 2026

WTCM862 - Proposed by Cllr Alison Davies, seconded by Cllr Revd William Rowell

FG160926/5.3 Scrutiny of Payments

Cllr Alison Davies met with Sonja and went through the accounts. System working well.

Cllr Richard Church updated the Committee after he came in to scrutinise payments in July. Cllr

Richard Church also checked expenditure against the budget.

FG160926/5.4 Interim Strategic Plan Action Plan

Members are pleased to see actions in progress, ongoing or completed.

FG160926/5.5 Budget Virements

The Committee read and considered the budget virements.

RECOMMENDED

To approve the budget virements as set out in the report.

WTCM863 - Proposed by Cllr Alison Davies, seconded by Cllr Revd William Rowell

FG160926/6. POLICY

FG160926/6.1 Disciplinary Policy

Members of the committee discussed the policy page by page.

Cllr Morag Bailey would like an amendment made. Page 5, item 9, under the misconduct heading, says 'minor breaches of employment contract'. Cllr Morag Bailey suggested adding 'serious breaches of employment contract' under the Gross Misconduct heading.

Cllr Bill Rowell added that item 1.4 has an 'it' that is not needed.

Cllr Morag Bailey suggested that something be added to explain whether, if a member of staff appeals, a suspension will still be in place or not.

RECOMMENDED

To adopt the Disciplinary Policy with the following amendments;

- Page 5, item 9, under the misconduct heading, says 'minor breaches of employment contract'; add 'serious breaches of employment contract' under the Gross Misconduct heading.**
- Item 1.4 has an 'it' that is not needed.**
- Add an explanation of whether, if a member of staff appeals, a suspension will still be in place or not.**

WTCM864 - Proposed by Cllr Alison Davies, seconded by Cllr Revd William Rowell

FG160926/6.2 Grievance Policy

Members agreed that the policy is good and clear.

RECOMMENDED

To adopt the Grievance Policy.

WTCM865 - Proposed by Cllr Alison Davies, seconded by Cllr Richard Church

FG160926/6.3 Policy Review

Members considered the review of policies against the Finance and Governance Toolkit.

RECOMMENDED

To note the comparison of the Council's current employment policy framework with section B.12 of the Finance & Governance Toolkit.

To instruct officers, with support from the Council's human resources provider, to prioritise the preparation or review of policies covering adoption and paternity leave, capability, recruitment and shared parental leave.

To establish and maintain a central employment policy schedule recording approval and review dates.

WTCM866 - Proposed by Cllr Alison Davies, seconded by Cllr Revd William Rowell

FG160926/7. OTHER MATTERS

FG160926/7.1 Newsletter

Members discussed and agreed to review the Newsletter distribution after it has taken place.

Members also noted that there were no alternative options for the distribution.

Cllr Alison Davies suggested encouraging anyone who does not receive a Newsletter to contact the office directly with their address.

Cllr Morag Bailey added that perhaps anyone who does not receive a newsletter through the post can get in touch with the office and have a digital copy sent to them via email.

RECOMMENDED

To approve the printing and Royal Mail door-to-door distribution to SY21 7, SY21 8 and SY21 9 of the Council newsletter at a cost not exceeding £1,400.

WTCM867 - Proposed by Cllr Revd William Rowell, seconded by Cllr Richard Church

FG160926/7.2 Budget Setting Timetable 2027-2028

Cllr Bill Rowell raised caution on the timeframe of the budget-setting process, due to the possibility of cold weather.

FG160926/8. ITEMS FOR FUTURE AGENDA & DATE OF NEXT MEETING

Noting that the next meeting will be held on Wednesday, 21st October 2026.

No future items suggested.

FG160926/9. CONFIDENTIAL SESSION - EXCLUSION

RESOLVED

That members of the public and press be requested to leave the meeting by reason of the confidential nature of the business about to be transacted.

WTCM868 - Proposed by Cllr Morag Bailey, seconded by Cllr Revd William Rowell

FG160926/10. UTILITIES [CONFIDENTIAL]

Members thanked the Town Clerk for all his work.

RECOMMENDED

To note the chronology of the competing gas contracts and the circumstances in which the British Gas contract failed to go live.

To note that GEAB has agreed to waive in full its potential Non-Live Administration Fee and any other associated termination, cancellation or administration fees, that British Gas is not pursuing any sum, and that the matter has been concluded in full and final settlement.

To note that, following receipt of GEAB's written confirmation, the Council entered into the TotalEnergies electricity agreement for the period from 1 February 2029 to 31 January 2032.

WTCM869 - Proposed by Cllr Alison Davies, seconded by Cllr Revd William Rowell

FG160926/11. DEBTORS UPDATE - SEPTEMBER [CONFIDENTIAL]

The Finance & Administration Assistant provided members with an update and answered queries.

RECOMMENDED**To note the current debtor position; and****To approve the action as outlined in Section 3 of the Report in relation to Stage 3 debts***WTCM870 - Proposed by Cllr Richard Church, seconded by Cllr Revd William Rowell***FG160926/12. STAFFING [CONFIDENTIAL]**

Councillors discussed the reports and expressed their appreciation to all staff over the last couple of months for the standard of work being produced.

The meeting finished at 19:50.

Signed:

Dated:

Councillor Morag Bailey (Chair)

Decision/Action Log

ID		Assigned
WTCM859	RESOLUTION FG160926/4.1 Previous Minutes To approve the minutes from the meeting of the Finance & Governance Committee on 15/07/2026	Town Clerk & Responsible Finance Officer
WTCM860	RESOLUTION FG160926/5.1 Council Accounts (July - Period 4) To note the bank balances, accounts and overspends for Period 4	Town Clerk & Responsible Finance Officer
WTCM861	RESOLUTION FG160926/5.2 Council Accounts (August - Period 5) To note the bank balances, accounts and overspends for Period 5	Town Clerk & Responsible Finance Officer
WTCM862	RECOMMENDATION FG160926/5.2 Payment of Invoices - September To approve payment of invoices for September 2026	Town Clerk & Responsible Finance Officer
WTCM863	RECOMMENDATION FG160926/5.5 Budget Virements To approve the budget virements as set out in the report.	Town Clerk & Responsible Finance Officer
WTCM864	RECOMMENDATION FG160926/6.1 Disciplinary Policy To adopt the Disciplinary Policy with the following amendments; - Page 5, item 9, under the misconduct heading, says 'minor breaches of employment contract'; add 'serious breaches of employment contract' under the Gross Misconduct heading. - Item 1.4 has an 'it' that is not needed. - Add an explanation of whether, if a member of staff appeals, a suspension will still be in place or not.	Town Clerk & Responsible Finance Officer
WTCM865	RECOMMENDATION FG160926/6.2 Grievance Policy To adopt the Grievance Policy.	Town Clerk & Responsible Finance Officer

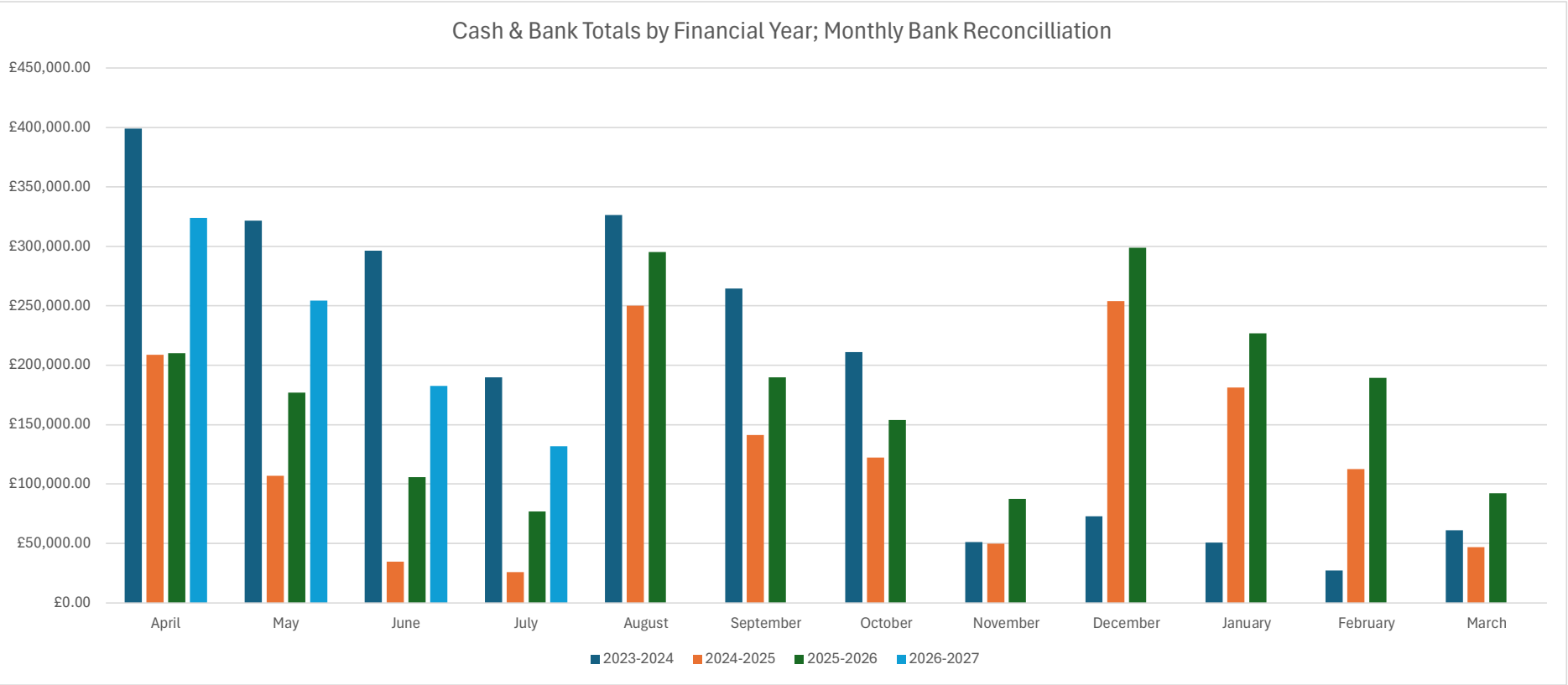
ID		Assigned
WTCM866	RECOMMENDATION FG160926/6.3 Policy Review To note the comparison of the Council's current employment policy framework with section B.12 of the Finance & Governance Toolkit. To instruct officers, with support from the Council's human resources provider, to prioritise the preparation or review of policies covering adoption and paternity leave, capability, recruitment and shared parental leave. To establish and maintain a central employment policy schedule recording approval and review dates.	Town Clerk & Responsible Finance Officer
WTCM867	RECOMMENDATION FG160926/7.1 Newsletter To approve the printing and Royal Mail door-to-door distribution to SY21 7, SY21 8 and SY21 9 of the Council newsletter at a cost not exceeding £1,400.	Town Clerk & Responsible Finance Officer
WTCM868	RESOLUTION FG160926/9 Confidential Session - Exclusion That members of the public and press be requested to leave the meeting by reason of the confidential nature of the business about to be transacted.	Town Clerk & Responsible Finance Officer
WTCM869	RECOMMENDATION FG160926/10 Utilities To note the chronology of the competing gas contracts and the circumstances in which the British Gas contract failed to go live. To note that GEAB has agreed to waive in full its potential Non-Live Administration Fee and any other associated termination, cancellation or administration fees, that British Gas is not pursuing any sum, and that the matter has been concluded in full and final settlement. To note that, following receipt of GEAB's written confirmation, the Council entered into the TotalEnergies electricity agreement for the period from 1 February 2029 to 31 January 2032.	Town Clerk & Responsible Finance Officer
WTCM870	RECOMMENDATION FG160926/11 Debtors Update - September To note the current debtor position; and To approve the action as outlined in Section 3 of the Report in relation to Stage 3 debts	Town Clerk & Responsible Finance Officer

Appendix G

Welshpool Town Council

Cash & Bank Totals

Financial Year	Precept				Precept				Precept			
	April	May	June	July	August	September	October	November	December	January	February	March
2023-2024	£399,121.99	£321,647.77	£296,433.69	£189,914.84	£326,258.67	£264,348.29	£211,024.10	£51,135.99	£72,844.79	£50,699.32	£27,240.37	£61,019.31
2024-2025	£208,734.21	£106,997.97	£34,705.68	£25,891.75	£250,077.35	£141,333.30	£122,216.78	£49,808.97	£254,001.96	£181,224.01	£112,555.29	£46,939.39
2025-2026	£210,022.16	£176,995.40	£105,878.21	£76,986.30	£295,361.13	£189,828.72	£153,808.65	£87,449.58	£298,931.13	£226,926.34	£189,252.43	£92,375.72
2026-2027	£323,737.35	£254,328.70	£182,667.83	£131,616.25								



Appendix H

Detailed Income & Expenditure by Budget Heading 19/08/2026

Month No: 4

Committee Report

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
Finance & Governance								
210 Administration & Management								
1076 Precept	0	269,308	807,924	538,616			33.3%	
1080 Income - Interest	84	305	700	395			43.5%	
1365 Income - Other	1	1	0	(1)			0.0%	
Administration & Management :- Income	85	269,614	808,624	539,010			33.3%	0
4000 Salary	7,937	29,484	99,890	70,406		70,406	29.5%	
4005 HMRC	884	4,276	12,550	8,274		8,274	34.1%	
4010 Pension Payments	689	2,591	7,000	4,409		4,409	37.0%	
4011 PCC Pension Shortfall	0	6,100	6,100	0		0	100.0%	
4020 Training Staff	526	526	4,500	3,974		3,974	11.7%	
4021 Training Councillors	208	208	1,250	1,042		1,042	16.6%	
4025 Uniforms	0	0	200	200		200	0.0%	
4061 Electricity	88	88	0	(88)		(88)	0.0%	
4065 Mobile Phones	0	49	200	151		151	24.6%	
4205 Marketing	18	263	1,000	737		737	26.3%	
4330 Special Projects	0	0	16,000	16,000		16,000	0.0%	
4340 Equipment	0	0	500	500		500	0.0%	
4445 Conferences	116	491	750	259		259	65.5%	
4470 Bank Charges	42	249	1,000	751		751	24.9%	
4725 Stationery	73	348	1,500	1,152		1,152	23.2%	
4850 Insurance	0	34,541	33,000	(1,541)		(1,541)	104.7%	
4855 Audit	1,979	1,979	2,500	521		521	79.1%	
4860 Professional Fees	0	1,844	2,500	656		656	73.8%	
4861 Legal Fees	205	2,598	2,500	(98)		(98)	103.9%	
4875 Health & Safety	1,808	7,254	7,250	(4)		(4)	100.1%	
4880 Electrical Testing	0	0	500	500		500	0.0%	
4885 Elections	0	0	5,000	5,000		5,000	0.0%	
4890 Welsh Language	0	0	250	250		250	0.0%	
4895 Subscriptions	95	2,264	2,500	236		236	90.6%	
4900 Miscellaneous Costs	68	401	500	99		99	80.1%	
4915 Archives	0	0	500	500		500	0.0%	
5170 Newsletters	0	0	3,303	3,303		3,303	0.0%	
5501 Transfer to General Reserve	0	0	20,000	20,000		20,000	0.0%	
Administration & Management :- Indirect Expenditure	14,736	95,554	232,743	137,189	0	137,189	41.1%	0
Net Income over Expenditure	(14,651)	174,059	575,881	401,822				

Detailed Income & Expenditure by Budget Heading 19/08/2026

Month No: 4

Committee Report

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
211 Office								
4055 Rates	0	2,824	2,824	0		0	100.0%	
4061 Electricity	0	1,237	6,000	4,763		4,763	20.6%	
4085 Repairs & Maintenance	0	890	0	(890)		(890)	0.0%	
4100 Cleaning & Materials	0	0	250	250		250	0.0%	
4340 Equipment	0	458	3,618	3,160		3,160	12.7%	
Office :- Indirect Expenditure	0	5,409	12,692	7,283	0	7,283	42.6%	0
Net Expenditure	0	(5,409)	(12,692)	(7,283)				
212 Members Allowances								
1450 Income - Donations	0	182	0	(182)			0.0%	
Members Allowances :- Income	0	182	0	(182)				0
4870 Mayoral & Senior Allowance	0	0	1,500	1,500		1,500	0.0%	
4871 Councillor Allowances	0	0	3,120	3,120		3,120	0.0%	
Members Allowances :- Indirect Expenditure	0	0	4,620	4,620	0	4,620		0
Net Income over Expenditure	0	182	(4,620)	(4,802)				
213 IT Costs								
4095 Licenses	17	199	240	41		41	82.8%	
4340 Equipment	4	868	2,500	1,632		1,632	34.7%	
4865 Web Site	19	90	500	410		410	18.0%	
4920 Accounts Software	0	4,844	4,000	(844)		(844)	121.1%	
4921 IT Support	270	1,101	3,156	2,055		2,055	34.9%	
4922 Photocopier	0	2,800	5,600	2,800		2,800	50.0%	
4923 Telephone & Broadband	571	2,353	6,855	4,502		4,502	34.3%	
IT Costs :- Indirect Expenditure	881	12,255	22,851	10,596	0	10,596	53.6%	0
Net Expenditure	(881)	(12,255)	(22,851)	(10,596)				
Finance & Governance :- Income	85	269,796	808,624	538,828			33.4%	
Expenditure	15,618	113,219	272,906	159,687	0	159,687	41.5%	
Movement to/(from) Gen Reserve	(15,533)	156,577	535,718	379,141				
Operations & Development								
100 Town Hall								
1100 Income - Corn Exchange	560	2,418	5,000	2,582			48.4%	
1103 Refreshments - Corn Exchange	0	60	0	(60)			0.0%	

Detailed Income & Expenditure by Budget Heading 19/08/2026

Month No: 4

Committee Report

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
1105 Income - Assembly Rooms	364	907	3,500	2,593			25.9%	
1110 Income - Other Rooms	240	395	1,250	855			31.6%	
1120 Income - Telephone Mast Rental	0	1,250	5,000	3,750			25.0%	
1206 Income - Utilities Recharge	0	340	600	260			56.7%	
Town Hall :- Income	1,164	5,370	15,350	9,980			35.0%	0
4055 Rates	0	31,877	31,877	0		0	100.0%	
4061 Electricity	4,768	11,295	25,000	13,705		13,705	45.2%	
4062 Gas	374	6,637	30,000	23,363		23,363	22.1%	
4063 Water	1,566	1,566	2,500	934		934	62.6%	
4064 Hygiene Contract	829	3,884	4,500	616		616	86.3%	
4066 Statutory Testing	0	3,096	4,500	1,404		1,404	68.8%	
4085 Repairs & Maintenance	2,253	4,948	10,500	5,552		5,552	47.1%	
4095 Licenses	295	295	1,000	705		705	29.5%	
4098 Community Fridge	0	6	250	244		244	2.5%	
4100 Cleaning & Materials	50	425	1,375	950		950	30.9%	
4200 Waste Collection	112	363	2,750	2,387		2,387	13.2%	
4202 Consumeables	29	63	250	187		187	25.2%	
4340 Equipment	0	277	250	(27)		(27)	110.7%	
4900 Miscellaneous Costs	50	214	1,000	786		786	21.4%	
5126 Soft Play Trial	0	0	3,000	3,000		3,000	0.0%	
Town Hall :- Indirect Expenditure	10,324	64,947	118,752	53,805	0	53,805	54.7%	0
Net Income over Expenditure	(9,160)	(59,577)	(103,402)	(43,825)				
101 Town Hall Transformation								
1450 Income - Donations	0	184	0	(184)			0.0%	
Town Hall Transformation :- Income	0	184	0	(184)				0
4097 Borrowing	0	0	24,000	24,000		24,000	0.0%	
4900 Miscellaneous Costs	200	200	250	50		50	80.0%	
4930 Fundraiser/Consultants	0	6,376	5,000	(1,376)		(1,376)	127.5%	
5458 TH2 - Fundraising Campaign	122	418	500	82		82	83.5%	
Town Hall Transformation :- Indirect Expenditure	322	6,993	29,750	22,757	0	22,757	23.5%	0
Net Income over Expenditure	(322)	(6,809)	(29,750)	(22,941)				
102 Town Centre								
5453 TC1 - Shopfront Scheme	0	0	500	500		500	0.0%	
5454 TC2 - Planting	0	0	2,000	2,000		2,000	0.0%	
Town Centre :- Indirect Expenditure	0	0	2,500	2,500	0	2,500	0.0%	0
Net Expenditure	0	0	(2,500)	(2,500)				

Detailed Income & Expenditure by Budget Heading 19/08/2026

Month No: 4

Committee Report

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
110 Markets								
1200 Income - Market Stalls	1,296	5,618	13,000	7,382			43.2%	
1205 Income - Outdoor Markets	104	392	1,000	608			39.2%	
1300 Income - Rent	0	843	5,980	5,137			14.1%	
Markets :- Income	1,400	6,854	19,980	13,126			34.3%	0
4000 Salary	679	2,526	8,070	5,544		5,544	31.3%	
4005 HMRC	87	423	1,030	607		607	41.1%	
4010 Pension Payments	53	205	570	365		365	35.9%	
4095 Licenses	0	0	500	500		500	0.0%	
4205 Marketing	0	0	1,000	1,000		1,000	0.0%	
Markets :- Indirect Expenditure	819	3,153	11,170	8,017	0	8,017	28.2%	0
Net Income over Expenditure	580	3,700	8,810	5,110				
130 Recreation								
4085 Repairs & Maintenance	0	2,277	0	(2,277)		(2,277)	0.0%	
Recreation :- Indirect Expenditure	0	2,277	0	(2,277)	0	(2,277)		0
Net Expenditure	0	(2,277)	0	2,277				
131 Operations								
4000 Salary	10,154	40,115	126,630	86,515		86,515	31.7%	
4002 Overtime	0	0	3,000	3,000		3,000	0.0%	
4005 HMRC	1,269	6,702	15,460	8,758		8,758	43.3%	
4010 Pension Payments	981	3,918	8,620	4,702		4,702	45.4%	
4020 Training Staff	526	526	3,000	2,474		2,474	17.5%	
4025 Uniforms	0	0	400	400		400	0.0%	
4026 PPE	0	0	500	500		500	0.0%	
4065 Mobile Phones	49	98	200	102		102	49.1%	
4202 Consumeables	0	0	500	500		500	0.0%	
4400 Vehicles	489	1,955	5,865	3,910		3,910	33.3%	
4401 Vehicle Running Costs	26	235	1,200	965		965	19.6%	
4875 Health & Safety	0	0	250	250		250	0.0%	
4900 Miscellaneous Costs	0	0	300	300		300	0.0%	
Operations :- Indirect Expenditure	13,493	53,549	165,925	112,376	0	112,376	32.3%	0
Net Expenditure	(13,493)	(53,549)	(165,925)	(112,376)				
132 Playparks								
4085 Repairs & Maintenance	0	0	8,000	8,000		8,000	0.0%	

Detailed Income & Expenditure by Budget Heading 19/08/2026

Month No: 4

Committee Report

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
4342 Play Area Fencing	0	0	10,000	10,000		10,000	0.0%	
Playparks :- Indirect Expenditure	<u>0</u>	<u>0</u>	<u>18,000</u>	<u>18,000</u>	<u>0</u>	<u>18,000</u>	<u>0.0%</u>	<u>0</u>
Net Expenditure	<u>0</u>	<u>0</u>	<u>(18,000)</u>	<u>(18,000)</u>				
133 Open Spaces								
1340 Income - Rec Club Rents etc	0	0	3,700	3,700			0.0%	
Open Spaces :- Income	<u>0</u>	<u>0</u>	<u>3,700</u>	<u>3,700</u>			<u>0.0%</u>	<u>0</u>
4063 Water	1,041	1,041	2,600	1,559		1,559	40.1%	
4085 Repairs & Maintenance	(2)	2,371	7,000	4,629		4,629	33.9%	
4087 Tree Surveys / Works	0	0	1,500	1,500		1,500	0.0%	
4202 Consumables	20	226	500	274		274	45.2%	
4340 Equipment	200	1,083	5,000	3,917		3,917	21.7%	
4345 End of Season Works	15,400	15,400	23,000	7,600		7,600	67.0%	
4355 Country Park Lease	0	0	500	500		500	0.0%	
4360 Outer Park Lease	0	1,500	1,500	0		0	100.0%	
4365 STRI/ROSPA	0	538	1,500	962		962	35.9%	
4400 Vehicles	565	2,259	6,778	4,519		4,519	33.3%	
4401 Vehicle Running Costs	0	25	500	475		475	5.0%	
4515 Buttington Cemetery	0	1,358	1,400	42		42	97.0%	
Open Spaces :- Indirect Expenditure	<u>17,224</u>	<u>25,803</u>	<u>51,778</u>	<u>25,975</u>	<u>0</u>	<u>25,975</u>	<u>49.8%</u>	<u>0</u>
Net Income over Expenditure	<u>(17,224)</u>	<u>(25,803)</u>	<u>(48,078)</u>	<u>(22,275)</u>				
135 Waste Collection								
4200 Waste Collection	411	1,525	2,750	1,225		1,225	55.5%	
4400 Vehicles	590	2,361	7,082	4,721		4,721	33.3%	
4401 Vehicle Running Costs	99	99	1,200	1,101		1,101	8.2%	
5455 DO3 - Dog Waste Bins	0	0	1,000	1,000		1,000	0.0%	
5456 DO2 - Campaign Dog Friendly	0	0	250	250		250	0.0%	
Waste Collection :- Indirect Expenditure	<u>1,100</u>	<u>3,985</u>	<u>12,282</u>	<u>8,297</u>	<u>0</u>	<u>8,297</u>	<u>32.4%</u>	<u>0</u>
Net Expenditure	<u>(1,100)</u>	<u>(3,985)</u>	<u>(12,282)</u>	<u>(8,297)</u>				
136 Allotments								
1350 Income - Allotments	(50)	700	750	50			93.3%	
Allotments :- Income	<u>(50)</u>	<u>700</u>	<u>750</u>	<u>50</u>			<u>93.3%</u>	<u>0</u>
4063 Water	197	197	500	303		303	39.4%	
4085 Repairs & Maintenance	0	6	250	244		244	2.6%	
Allotments :- Indirect Expenditure	<u>197</u>	<u>203</u>	<u>750</u>	<u>547</u>	<u>0</u>	<u>547</u>	<u>27.1%</u>	<u>0</u>
Net Income over Expenditure	<u>(247)</u>	<u>497</u>	<u>0</u>	<u>(497)</u>				

Detailed Income & Expenditure by Budget Heading 19/08/2026

Month No: 4

Committee Report

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
137 Biodiversity & Horticulture								
4383 Flowers & Gardens	584	584	1,000	416		416	58.4%	
5457 EN2 - Biodiversity Action	0	0	2,000	2,000		2,000	0.0%	
Biodiversity & Horticulture :- Indirect Expenditure	584	584	3,000	2,416	0	2,416	19.5%	0
Net Expenditure	(584)	(584)	(3,000)	(2,416)				
138 Bus Shelters/Street Furniture								
4085 Repairs & Maintenance	0	0	250	250		250	0.0%	
4991 Capital Works	0	0	3,000	3,000		3,000	0.0%	
Bus Shelters/Street Furniture :- Indirect Expenditure	0	0	3,250	3,250	0	3,250	0.0%	0
Net Expenditure	0	0	(3,250)	(3,250)				
139 The Hub								
1455 Income - Warm Hub Donations	288	1,730	0	(1,730)			0.0%	
The Hub :- Income	288	1,730	0	(1,730)				0
5450 Warm Hub Expenditure	205	1,309	0	(1,309)		(1,309)	0.0%	
The Hub :- Indirect Expenditure	205	1,309	0	(1,309)	0	(1,309)		0
Net Income over Expenditure	84	421	0	(421)				
150 Toilets								
1365 Income - Other	0	0	500	500			0.0%	
1450 Income - Donations	1	18	0	(18)			0.0%	
Toilets :- Income	1	18	500	482			3.6%	0
4000 Salary	2,207	6,310	21,120	14,810		14,810	29.9%	
4005 HMRC	145	534	1,670	1,136		1,136	32.0%	
4010 Pension Payments	81	349	1,480	1,131		1,131	23.6%	
4061 Electricity	28	95	2,000	1,905		1,905	4.8%	
4063 Water	1,622	1,622	5,000	3,378		3,378	32.4%	
4064 Hygiene Contract	0	0	4,500	4,500		4,500	0.0%	
4085 Repairs & Maintenance	150	150	1,000	850		850	15.0%	
4100 Cleaning & Materials	0	523	1,500	977		977	34.9%	
4991 Capital Works	23	714	1,000	286		286	71.4%	
Toilets :- Indirect Expenditure	4,255	10,298	39,270	28,973	0	28,973	26.2%	0
Net Income over Expenditure	(4,254)	(10,279)	(38,770)	(28,491)				

Detailed Income & Expenditure by Budget Heading 19/08/2026

Month No: 4

Committee Report

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
160 Domen Castell								
4055 Rates	0	1,481	779	(702)		(702)	190.1%	
4061 Electricity	12	51	200	149		149	25.5%	
4063 Water	0	0	100	100		100	0.0%	
4085 Repairs & Maintenance	0	155	1,500	1,345		1,345	10.3%	
4500 CCTV	0	659	1,000	341		341	65.9%	
4550 Rent Private Land	0	3,000	3,000	0		0	100.0%	
4555 Rent Powis Estates	0	0	1,350	1,350		1,350	0.0%	
4860 Professional Fees	0	0	1,000	1,000		1,000	0.0%	
Domen Castell :- Indirect Expenditure	12	5,346	8,929	3,583	0	3,583	59.9%	0
Net Expenditure	(12)	(5,346)	(8,929)	(3,583)				
190 Ann Holloway Centre								
1300 Income - Rent	0	250	1,000	750			25.0%	
1365 Income - Other	0	1,397	1	(1,396)			139710.0	
Ann Holloway Centre :- Income	0	1,647	1,001	(646)			164.5%	0
4085 Repairs & Maintenance	0	450	450	0		0	100.0%	
Ann Holloway Centre :- Indirect Expenditure	0	450	450	0	0	0	100.0%	0
Net Income over Expenditure	0	1,197	551	(646)				
200 Meals on Wheels								
4000 Salary	0	0	250	250		250	0.0%	
4005 HMRC	0	0	225	225		225	0.0%	
4100 Cleaning & Materials	0	0	100	100		100	0.0%	
4400 Vehicles	211	1,780	2,904	1,124		1,124	61.3%	
4710 Meal Costs	0	0	500	500		500	0.0%	
Meals on Wheels :- Indirect Expenditure	211	1,780	3,979	2,199	0	2,199	44.7%	0
Net Expenditure	(211)	(1,780)	(3,979)	(2,199)				
239 Pride in Place								
1370 Income - Grant	0	0	83,000	83,000			0.0%	
Pride in Place :- Income	0	0	83,000	83,000			0.0%	0
4991 Capital Works	0	0	83,000	83,000		83,000	0.0%	
Pride in Place :- Indirect Expenditure	0	0	83,000	83,000	0	83,000	0.0%	0
Net Income over Expenditure	0	0	0	0				
Operations & Development :- Income	2,803	16,502	124,281	107,779			13.3%	
Expenditure	48,747	180,675	552,785	372,110	0	372,110	32.7%	
Movement to/(from) Gen Reserve	(45,943)	(164,173)	(428,504)	(264,331)				

Detailed Income & Expenditure by Budget Heading 19/08/2026

Month No: 4

Committee Report

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
Events & Planning								
<u>103</u> <u>Place Plan</u>								
4661 Commission Costs	0	0	1,500	1,500		1,500	0.0%	
Place Plan :- Indirect Expenditure	0	0	1,500	1,500	0	1,500	0.0%	0
Net Expenditure	0	0	(1,500)	(1,500)				
<u>180</u> <u>Tourist Information</u>								
1500 Income - Commission Sales	11,000	31,601	42,000	10,399			75.2%	
1505 Income - Rail Ticket	750	2,943	8,000	5,057			36.8%	
1510 Income - Direct Sales	1,019	4,106	12,000	7,894			34.2%	
Tourist Information :- Income	12,769	38,650	62,000	23,350			62.3%	0
4000 Salary	4,911	20,768	67,390	46,622		46,622	30.8%	
4005 HMRC	555	2,543	7,860	5,317		5,317	32.4%	
4010 Pension Payments	388	2,167	7,030	4,863		4,863	30.8%	
4055 Rates	0	2,824	2,824	1		1	100.0%	
4061 Electricity	28	251	2,000	1,749		1,749	12.5%	
4085 Repairs & Maintenance	378	731	1,500	769		769	48.7%	
4100 Cleaning & Materials	229	229	250	21		21	91.7%	
4205 Marketing	0	0	500	500		500	0.0%	
4470 Bank Charges	70	229	1,000	771		771	22.9%	
4660 Direct Stock	234	1,495	7,500	6,005		6,005	19.9%	
4661 Commission Costs	5,331	19,218	35,000	15,782		15,782	54.9%	
4662 Train Tickets / Other Tourism	0	0	650	650		650	0.0%	
4875 Health & Safety	0	21	500	479		479	4.2%	
4900 Miscellaneous Costs	37	110	500	390		390	22.0%	
Tourist Information :- Indirect Expenditure	12,160	50,586	134,504	83,918	0	83,918	37.6%	0
Net Income over Expenditure	608	(11,936)	(72,504)	(60,568)				
<u>182</u> <u>Tourism</u>								
5451 VW1 - Tourism Brand	49	49	3,000	2,951		2,951	1.6%	
5452 VW2 - Promotion Tourism	0	59	1,500	1,441		1,441	3.9%	
Tourism :- Indirect Expenditure	49	108	4,500	4,392	0	4,392	2.4%	0
Net Expenditure	(49)	(108)	(4,500)	(4,392)				
<u>230</u> <u>Events</u>								
1450 Income - Donations	0	55	0	(55)			0.0%	

Detailed Income & Expenditure by Budget Heading 19/08/2026

Month No: 4

Committee Report

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
1895 Income - Other Events	38	38	1,500	1,462			2.5%	
Events :- Income	38	93	1,500	1,407			6.2%	0
4000 Salary	1,205	4,899	16,140	11,241		11,241	30.4%	
4005 HMRC	151	823	2,050	1,227		1,227	40.2%	
4010 Pension Payments	96	399	1,130	731		731	35.3%	
4065 Mobile Phones	0	49	200	151		151	24.6%	
4205 Marketing	0	55	1,000	945		945	5.5%	
4900 Miscellaneous Costs	0	50	250	200		200	20.0%	
5175 Bunting & Flags	0	241	2,000	1,759		1,759	12.1%	
5180 Road Closure	550	550	600	50		50	91.7%	
5190 Community Events	0	20	2,650	2,630		2,630	0.7%	
Events :- Indirect Expenditure	2,003	7,086	26,020	18,934	0	18,934	27.2%	0
Net Income over Expenditure	(1,964)	(6,993)	(24,520)	(17,527)				
<u>231 Carnival</u>								
1345 Income - Casual Recreation	0	732	0	(732)			0.0%	
1450 Income - Donations	350	440	0	(440)			0.0%	
1850 Income - Carnival	0	1,003	800	(203)			125.4%	
Carnival :- Income	350	2,176	800	(1,376)			272.0%	0
4001 Staffing Cost	1,004	1,004	1,000	(4)		(4)	100.4%	
4340 Equipment	0	343	650	308		308	52.7%	
5192 Carnival	28	2,593	2,400	(193)		(193)	108.0%	
Carnival :- Indirect Expenditure	1,032	3,939	4,050	111	0	111	97.3%	0
Net Income over Expenditure	(682)	(1,763)	(3,250)	(1,487)				
<u>232 Winter Festival</u>								
1880 Income - Winter Festival	0	(30)	1,000	1,030			(3.0%)	
Winter Festival :- Income	0	(30)	1,000	1,030			(3.0%)	0
4001 Staffing Cost	0	0	1,000	1,000		1,000	0.0%	
4340 Equipment	0	0	650	650		650	0.0%	
5120 Winter Festival	0	27	2,200	2,173		2,173	1.2%	
5123 Gifts for Santa	0	0	300	300		300	0.0%	
5180 Road Closure	0	0	600	600		600	0.0%	
Winter Festival :- Indirect Expenditure	0	27	4,750	4,723	0	4,723	0.6%	0
Net Income over Expenditure	0	(57)	(3,750)	(3,693)				

Detailed Income & Expenditure by Budget Heading 19/08/2026

Month No: 4

Committee Report

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
233 Flicks in the Sticks								
1860 Income - Flicks in the Sticks	0	178	1,000	822			17.8%	
Flicks in the Sticks :- Income	0	178	1,000	822			17.8%	0
5100 Flicks in the Sticks	0	0	1,350	1,350		1,350	0.0%	
Flicks in the Sticks :- Indirect Expenditure	0	0	1,350	1,350	0	1,350	0.0%	0
Net Income over Expenditure	0	178	(350)	(528)				
234 Fireworks								
1870 Income - Fireworks Display	0	0	2,500	2,500			0.0%	
Fireworks :- Income	0	0	2,500	2,500			0.0%	0
4001 Staffing Cost	0	0	500	500		500	0.0%	
4340 Equipment	0	0	250	250		250	0.0%	
5105 Fireworks Display	0	0	2,500	2,500		2,500	0.0%	
Fireworks :- Indirect Expenditure	0	0	3,250	3,250	0	3,250	0.0%	0
Net Income over Expenditure	0	0	(750)	(750)				
235 Civic Events								
1450 Income - Donations	0	880	0	(880)			0.0%	
Civic Events :- Income	0	880	0	(880)				0
5115 Remembrance	0	300	1,450	1,150		1,150	20.7%	
5145 Community Awards	0	274	300	26		26	91.3%	
5146 Civic & Hospitality	0	150	250	100		100	60.0%	
Civic Events :- Indirect Expenditure	0	724	2,000	1,276	0	1,276	36.2%	0
Net Income over Expenditure	0	156	(2,000)	(2,156)				
236 Christmas Lights								
4086 Installation	0	0	10,000	10,000		10,000	0.0%	
4880 Electrical Testing	0	0	600	600		600	0.0%	
5121 Christmas Lights	0	2,840	2,000	(840)		(840)	142.0%	
Christmas Lights :- Indirect Expenditure	0	2,840	12,600	9,760	0	9,760	22.5%	0
Net Expenditure	0	(2,840)	(12,600)	(9,760)				
238 Car Parking								
1361 Income - Car Park Donations	20	80	0	(80)			0.0%	
Car Parking :- Income	20	80	0	(80)				0
Net Income	20	80	0	(80)				

Detailed Income & Expenditure by Budget Heading 19/08/2026

Month No: 4

Committee Report

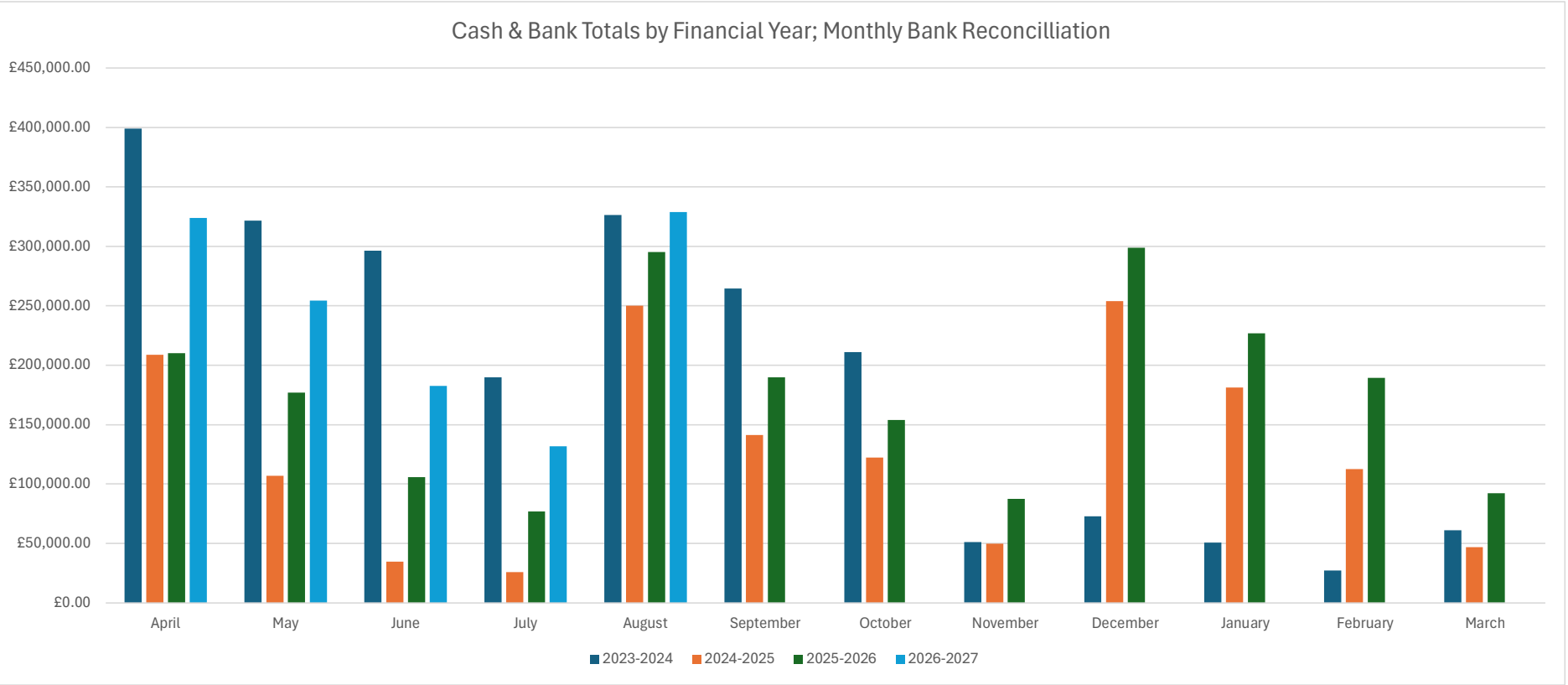
	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
Events & Planning :- Income	13,177	42,026	68,800	26,774			61.1%	
Expenditure	15,244	65,310	194,524	129,214	0	129,214	33.6%	
Movement to/(from) Gen Reserve	(2,067)	(23,284)	(125,724)	(102,440)				
Tour de France								
237 Tour de France								
5461 Tour de France	0	0	5,000	5,000		5,000	0.0%	
Tour de France :- Indirect Expenditure	0	0	5,000	5,000	0	5,000		0
Net Expenditure	0	0	(5,000)	(5,000)				
Tour de France :- Income	0	0	0	0			0.0%	
Expenditure	0	0	5,000	5,000	0	5,000	0.0%	
Movement to/(from) Gen Reserve	0	0	(5,000)	(5,000)				
Grand Totals:- Income	16,066	328,324	1,001,705	673,381			32.8%	
Expenditure	79,609	359,204	1,025,215	666,011	0	666,011	35.0%	
Net Income over Expenditure	(63,543)	(30,880)	(23,510)	7,370				
Movement to/(from) Gen Reserve	(63,543)	(30,880)	(23,510)	7,370				

Appendix I

Welshpool Town Council

Cash & Bank Totals

Financial Year	Precept				Precept				Precept			
	April	May	June	July	August	September	October	November	December	January	February	March
2023-2024	£399,121.99	£321,647.77	£296,433.69	£189,914.84	£326,258.67	£264,348.29	£211,024.10	£51,135.99	£72,844.79	£50,699.32	£27,240.37	£61,019.31
2024-2025	£208,734.21	£106,997.97	£34,705.68	£25,891.75	£250,077.35	£141,333.30	£122,216.78	£49,808.97	£254,001.96	£181,224.01	£112,555.29	£46,939.39
2025-2026	£210,022.16	£176,995.40	£105,878.21	£76,986.30	£295,361.13	£189,828.72	£153,808.65	£87,449.58	£298,931.13	£226,926.34	£189,252.43	£92,375.72
2026-2027	£323,737.35	£254,328.70	£182,667.83	£131,616.25	£328,831.35							



Appendix J

Detailed Income & Expenditure by Budget Heading 04/09/2026

Month No: 5

Committee Report

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
Finance & Governance								
210 Administration & Management								
1076 Precept	269,308	538,616	807,924	269,308			66.7%	
1080 Income - Interest	55	360	700	340			51.4%	
1365 Income - Other	0	1	0	(1)			0.0%	
Administration & Management :- Income	269,363	538,977	808,624	269,647			66.7%	0
4000 Salary	7,899	37,384	99,890	62,506		62,506	37.4%	
4005 HMRC	878	5,154	12,550	7,396		7,396	41.1%	
4010 Pension Payments	686	3,277	7,000	3,723		3,723	46.8%	
4011 PCC Pension Shortfall	0	6,100	6,100	0		0	100.0%	
4020 Training Staff	140	666	4,500	3,834		3,834	14.8%	
4021 Training Councillors	88	296	1,250	954		954	23.7%	
4025 Uniforms	0	0	200	200		200	0.0%	
4061 Electricity	(88)	0	0	0		0	0.0%	
4065 Mobile Phones	0	49	200	151		151	24.6%	
4205 Marketing	37	300	1,000	700		700	30.0%	
4330 Special Projects	850	850	16,000	15,150		15,150	5.3%	
4340 Equipment	0	0	500	500		500	0.0%	
4445 Conferences	44	535	750	215		215	71.4%	
4470 Bank Charges	52	301	1,000	699		699	30.1%	
4725 Stationery	0	348	1,500	1,152		1,152	23.2%	
4850 Insurance	0	34,541	33,000	(1,541)		(1,541)	104.7%	
4855 Audit	0	1,979	2,500	521		521	79.1%	
4860 Professional Fees	0	1,844	2,500	656		656	73.8%	
4861 Legal Fees	0	2,598	2,500	(98)		(98)	103.9%	
4875 Health & Safety	450	7,704	7,250	(454)		(454)	106.3%	
4880 Electrical Testing	0	0	500	500		500	0.0%	
4885 Elections	0	0	5,000	5,000		5,000	0.0%	
4890 Welsh Language	0	0	250	250		250	0.0%	
4895 Subscriptions	0	2,264	2,500	236		236	90.6%	
4900 Miscellaneous Costs	105	506	500	(6)		(6)	101.1%	
4915 Archives	0	0	500	500		500	0.0%	
5170 Newsletters	0	0	3,303	3,303		3,303	0.0%	
5501 Transfer to General Reserve	0	0	20,000	20,000		20,000	0.0%	
Administration & Management :- Indirect Expenditure	11,141	106,696	232,743	126,047	0	126,047	45.8%	0
Net Income over Expenditure	258,222	432,281	575,881	143,600				

Detailed Income & Expenditure by Budget Heading 04/09/2026

Month No: 5

Committee Report

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
211 Office								
4055 Rates	0	2,824	2,824	0		0	100.0%	
4061 Electricity	169	1,407	6,000	4,593		4,593	23.4%	
4085 Repairs & Maintenance	0	890	0	(890)		(890)	0.0%	
4100 Cleaning & Materials	0	0	250	250		250	0.0%	
4340 Equipment	46	504	3,618	3,114		3,114	13.9%	
Office :- Indirect Expenditure	215	5,624	12,692	7,068	0	7,068	44.3%	0
Net Expenditure	(215)	(5,624)	(12,692)	(7,068)				
212 Members Allowances								
1450 Income - Donations	0	182	0	(182)			0.0%	
Members Allowances :- Income	0	182	0	(182)				0
4870 Mayoral & Senior Allowance	0	0	1,500	1,500		1,500	0.0%	
4871 Councillor Allowances	0	0	3,120	3,120		3,120	0.0%	
Members Allowances :- Indirect Expenditure	0	0	4,620	4,620	0	4,620		0
Net Income over Expenditure	0	182	(4,620)	(4,802)				
213 IT Costs								
4095 Licenses	83	282	240	(42)		(42)	117.5%	
4340 Equipment	0	868	2,500	1,632		1,632	34.7%	
4865 Web Site	19	109	500	391		391	21.9%	
4920 Accounts Software	0	4,844	4,000	(844)		(844)	121.1%	
4921 IT Support	270	1,371	3,156	1,785		1,785	43.5%	
4922 Photocopier	0	2,800	5,600	2,800		2,800	50.0%	
4923 Telephone & Broadband	596	2,949	6,855	3,906		3,906	43.0%	
IT Costs :- Indirect Expenditure	969	13,224	22,851	9,627	0	9,627	57.9%	0
Net Expenditure	(969)	(13,224)	(22,851)	(9,627)				
Finance & Governance :- Income	269,363	539,159	808,624	269,465			66.7%	
Expenditure	12,325	125,544	272,906	147,362	0	147,362	46.0%	
Movement to/(from) Gen Reserve	257,038	413,615	535,718	122,103				

Operations & Development

100 Town Hall								
1100 Income - Corn Exchange	487	2,904	5,000	2,096			58.1%	
1103 Refreshments - Corn Exchange	0	60	0	(60)			0.0%	

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Detailed Income & Expenditure by Budget Heading 04/09/2026

Month No: 5

Committee Report

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
1105 Income - Assembly Rooms	1	908	3,500	2,592			25.9%	
1110 Income - Other Rooms	8	403	1,250	847			32.2%	
1120 Income - Telephone Mast Rental	0	1,250	5,000	3,750			25.0%	
1206 Income - Utilities Recharge	0	340	600	260			56.7%	
Town Hall :- Income	495	5,865	15,350	9,485			38.2%	0
4055 Rates	0	31,877	31,877	0		0	100.0%	
4061 Electricity	1,802	13,097	25,000	11,903		11,903	52.4%	
4062 Gas	386	7,023	30,000	22,977		22,977	23.4%	
4063 Water	0	1,566	2,500	934		934	62.6%	
4064 Hygiene Contract	85	3,969	4,500	531		531	88.2%	
4066 Statutory Testing	0	3,096	4,500	1,404		1,404	68.8%	
4085 Repairs & Maintenance	286	5,234	10,500	5,266		5,266	49.9%	
4095 Licenses	0	295	1,000	705		705	29.5%	
4098 Community Fridge	0	6	250	244		244	2.5%	
4100 Cleaning & Materials	9	434	1,375	941		941	31.6%	
4200 Waste Collection	0	363	2,750	2,387		2,387	13.2%	
4202 Consumeables	0	63	250	187		187	25.2%	
4340 Equipment	0	277	250	(27)		(27)	110.7%	
4900 Miscellaneous Costs	29	244	1,000	756		756	24.4%	
5126 Soft Play Trial	0	0	3,000	3,000		3,000	0.0%	
Town Hall :- Indirect Expenditure	2,598	67,546	118,752	51,206	0	51,206	56.9%	0
Net Income over Expenditure	(2,103)	(61,680)	(103,402)	(41,722)				
101 Town Hall Transformation								
1450 Income - Donations	0	184	0	(184)			0.0%	
Town Hall Transformation :- Income	0	184	0	(184)				0
4097 Borrowing	0	0	24,000	24,000		24,000	0.0%	
4900 Miscellaneous Costs	0	200	250	50		50	80.0%	
4930 Fundraiser/Consultants	0	6,376	5,000	(1,376)		(1,376)	127.5%	
5458 TH2 - Fundraising Campaign	0	418	500	82		82	83.5%	
Town Hall Transformation :- Indirect Expenditure	0	6,993	29,750	22,757	0	22,757	23.5%	0
Net Income over Expenditure	0	(6,809)	(29,750)	(22,941)				
102 Town Centre								
5453 TC1 - Shopfront Scheme	0	0	500	500		500	0.0%	
5454 TC2 - Planting	0	0	2,000	2,000		2,000	0.0%	
Town Centre :- Indirect Expenditure	0	0	2,500	2,500	0	2,500	0.0%	0
Net Expenditure	0	0	(2,500)	(2,500)				

Continued over page

Detailed Income & Expenditure by Budget Heading 04/09/2026

Month No: 5

Committee Report

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
110 Markets								
1200 Income - Market Stalls	1,094	6,712	13,000	6,288			51.6%	
1205 Income - Outdoor Markets	87	479	1,000	521			47.9%	
1300 Income - Rent	0	843	5,980	5,137			14.1%	
Markets :- Income	1,181	8,034	19,980	11,946			40.2%	0
4000 Salary	641	3,167	8,070	4,903		4,903	39.2%	
4005 HMRC	81	504	1,030	526		526	49.0%	
4010 Pension Payments	50	255	570	315		315	44.7%	
4095 Licenses	0	0	500	500		500	0.0%	
4205 Marketing	0	0	1,000	1,000		1,000	0.0%	
Markets :- Indirect Expenditure	773	3,926	11,170	7,244	0	7,244	35.2%	0
Net Income over Expenditure	408	4,108	8,810	4,702				
130 Recreation								
4085 Repairs & Maintenance	0	2,277	0	(2,277)		(2,277)	0.0%	
Recreation :- Indirect Expenditure	0	2,277	0	(2,277)	0	(2,277)		0
Net Expenditure	0	(2,277)	0	2,277				
131 Operations								
4000 Salary	10,304	50,419	126,630	76,211		76,211	39.8%	
4002 Overtime	0	0	3,000	3,000		3,000	0.0%	
4005 HMRC	1,286	7,987	15,460	7,473		7,473	51.7%	
4010 Pension Payments	976	4,893	8,620	3,727		3,727	56.8%	
4020 Training Staff	0	526	3,000	2,474		2,474	17.5%	
4025 Uniforms	0	0	400	400		400	0.0%	
4026 PPE	0	0	500	500		500	0.0%	
4065 Mobile Phones	49	147	200	53		53	73.7%	
4202 Consumables	0	0	500	500		500	0.0%	
4400 Vehicles	489	2,444	5,865	3,421		3,421	41.7%	
4401 Vehicle Running Costs	0	235	1,200	965		965	19.6%	
4875 Health & Safety	0	0	250	250		250	0.0%	
4900 Miscellaneous Costs	0	0	300	300		300	0.0%	
Operations :- Indirect Expenditure	13,103	66,652	165,925	99,273	0	99,273	40.2%	0
Net Expenditure	(13,103)	(66,652)	(165,925)	(99,273)				
132 Playparks								
4085 Repairs & Maintenance	0	0	8,000	8,000		8,000	0.0%	

Detailed Income & Expenditure by Budget Heading 04/09/2026

Month No: 5

Committee Report

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
4342 Play Area Fencing	0	0	10,000	10,000		10,000	0.0%	
Playparks :- Indirect Expenditure	<u>0</u>	<u>0</u>	<u>18,000</u>	<u>18,000</u>	<u>0</u>	<u>18,000</u>	<u>0.0%</u>	<u>0</u>
Net Expenditure	<u>0</u>	<u>0</u>	<u>(18,000)</u>	<u>(18,000)</u>				
133 Open Spaces								
1340 Income - Rec Club Rents etc	(29)	(29)	3,700	3,729			(0.8%)	
Open Spaces :- Income	<u>(29)</u>	<u>(29)</u>	<u>3,700</u>	<u>3,729</u>			<u>(0.8%)</u>	<u>0</u>
4063 Water	0	1,041	2,600	1,559		1,559	40.1%	
4085 Repairs & Maintenance	1,737	4,108	7,000	2,892		2,892	58.7%	
4087 Tree Surveys / Works	0	0	1,500	1,500		1,500	0.0%	
4202 Consumables	(93)	133	500	367		367	26.6%	
4340 Equipment	458	1,542	5,000	3,458		3,458	30.8%	
4345 End of Season Works	0	15,400	23,000	7,600		7,600	67.0%	
4355 Country Park Lease	0	0	500	500		500	0.0%	
4360 Outer Park Lease	0	1,500	1,500	0		0	100.0%	
4365 STRI/ROSPA	0	538	1,500	962		962	35.9%	
4400 Vehicles	0	2,259	6,778	4,519		4,519	33.3%	
4401 Vehicle Running Costs	12	37	500	463		463	7.4%	
4515 Buttington Cemetery	0	1,358	1,400	42		42	97.0%	
Open Spaces :- Indirect Expenditure	<u>2,114</u>	<u>27,916</u>	<u>51,778</u>	<u>23,862</u>	<u>0</u>	<u>23,862</u>	<u>53.9%</u>	<u>0</u>
Net Income over Expenditure	<u>(2,143)</u>	<u>(27,945)</u>	<u>(48,078)</u>	<u>(20,133)</u>				
135 Waste Collection								
4200 Waste Collection	184	1,710	2,750	1,040		1,040	62.2%	
4400 Vehicles	590	2,951	7,082	4,131		4,131	41.7%	
4401 Vehicle Running Costs	0	99	1,200	1,101		1,101	8.2%	
5455 DO3 - Dog Waste Bins	626	626	1,000	374		374	62.6%	
5456 DO2 - Campaign Dog Friendly	0	0	250	250		250	0.0%	
Waste Collection :- Indirect Expenditure	<u>1,400</u>	<u>5,385</u>	<u>12,282</u>	<u>6,897</u>	<u>0</u>	<u>6,897</u>	<u>43.8%</u>	<u>0</u>
Net Expenditure	<u>(1,400)</u>	<u>(5,385)</u>	<u>(12,282)</u>	<u>(6,897)</u>				
136 Allotments								
1350 Income - Allotments	0	700	750	50			93.3%	
Allotments :- Income	<u>0</u>	<u>700</u>	<u>750</u>	<u>50</u>			<u>93.3%</u>	<u>0</u>
4063 Water	0	197	500	303		303	39.4%	
4085 Repairs & Maintenance	96	102	250	148		148	41.0%	
Allotments :- Indirect Expenditure	<u>96</u>	<u>299</u>	<u>750</u>	<u>451</u>	<u>0</u>	<u>451</u>	<u>39.9%</u>	<u>0</u>
Net Income over Expenditure	<u>(96)</u>	<u>401</u>	<u>0</u>	<u>(401)</u>				

Detailed Income & Expenditure by Budget Heading 04/09/2026

Month No: 5

Committee Report

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
137 Biodiversity & Horticulture								
4383 Flowers & Gardens	0	584	1,000	416		416	58.4%	
5457 EN2 - Biodiversity Action	0	0	2,000	2,000		2,000	0.0%	
Biodiversity & Horticulture :- Indirect Expenditure	0	584	3,000	2,416	0	2,416	19.5%	0
Net Expenditure	0	(584)	(3,000)	(2,416)				
138 Bus Shelters/Street Furniture								
4085 Repairs & Maintenance	0	0	250	250		250	0.0%	
4991 Capital Works	0	0	3,000	3,000		3,000	0.0%	
Bus Shelters/Street Furniture :- Indirect Expenditure	0	0	3,250	3,250	0	3,250	0.0%	0
Net Expenditure	0	0	(3,250)	(3,250)				
139 The Hub								
1455 Income - Warm Hub Donations	221	1,951	0	(1,951)			0.0%	
The Hub :- Income	221	1,951	0	(1,951)				0
5450 Warm Hub Expenditure	130	1,439	0	(1,439)		(1,439)	0.0%	
The Hub :- Indirect Expenditure	130	1,439	0	(1,439)	0	(1,439)		0
Net Income over Expenditure	91	512	0	(512)				
150 Toilets								
1365 Income - Other	0	0	500	500			0.0%	
1450 Income - Donations	0	18	0	(18)			0.0%	
Toilets :- Income	0	18	500	482			3.6%	0
4000 Salary	2,276	8,586	21,120	12,534		12,534	40.7%	
4005 HMRC	216	751	1,670	919		919	44.9%	
4010 Pension Payments	0	349	1,480	1,131		1,131	23.6%	
4061 Electricity	29	124	2,000	1,876		1,876	6.2%	
4063 Water	0	1,622	5,000	3,378		3,378	32.4%	
4064 Hygiene Contract	0	0	4,500	4,500		4,500	0.0%	
4085 Repairs & Maintenance	0	150	1,000	850		850	15.0%	
4100 Cleaning & Materials	171	694	1,500	806		806	46.2%	
4991 Capital Works	0	714	1,000	286		286	71.4%	
Toilets :- Indirect Expenditure	2,692	12,989	39,270	26,281	0	26,281	33.1%	0
Net Income over Expenditure	(2,692)	(12,971)	(38,770)	(25,799)				

Detailed Income & Expenditure by Budget Heading 04/09/2026

Month No: 5

Committee Report

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
160 Domen Castell								
4055 Rates	0	1,481	779	(702)		(702)	190.1%	
4061 Electricity	23	74	200	126		126	37.2%	
4063 Water	0	0	100	100		100	0.0%	
4085 Repairs & Maintenance	0	155	1,500	1,345		1,345	10.3%	
4500 CCTV	0	659	1,000	341		341	65.9%	
4550 Rent Private Land	0	3,000	3,000	0		0	100.0%	
4555 Rent Powis Estates	0	0	1,350	1,350		1,350	0.0%	
4860 Professional Fees	0	0	1,000	1,000		1,000	0.0%	
Domen Castell :- Indirect Expenditure	23	5,369	8,929	3,560	0	3,560	60.1%	0
Net Expenditure	(23)	(5,369)	(8,929)	(3,560)				
190 Ann Holloway Centre								
1300 Income - Rent	0	250	1,000	750			25.0%	
1365 Income - Other	0	1,397	1	(1,396)			139710.0	
Ann Holloway Centre :- Income	0	1,647	1,001	(646)			164.5%	0
4085 Repairs & Maintenance	0	450	450	0		0	100.0%	
Ann Holloway Centre :- Indirect Expenditure	0	450	450	0	0	0	100.0%	0
Net Income over Expenditure	0	1,197	551	(646)				
200 Meals on Wheels								
4000 Salary	0	0	250	250		250	0.0%	
4005 HMRC	0	0	225	225		225	0.0%	
4100 Cleaning & Materials	0	0	100	100		100	0.0%	
4400 Vehicles	518	2,298	2,904	606		606	79.1%	
4710 Meal Costs	0	0	500	500		500	0.0%	
Meals on Wheels :- Indirect Expenditure	518	2,298	3,979	1,681	0	1,681	57.8%	0
Net Expenditure	(518)	(2,298)	(3,979)	(1,681)				
239 Pride in Place								
1370 Income - Grant	0	0	83,000	83,000			0.0%	
Pride in Place :- Income	0	0	83,000	83,000			0.0%	0
4991 Capital Works	409	409	83,000	82,591		82,591	0.5%	
Pride in Place :- Indirect Expenditure	409	409	83,000	82,591	0	82,591	0.5%	0
Net Income over Expenditure	(409)	(409)	0	409				
Operations & Development :- Income	1,868	18,370	124,281	105,911			14.8%	
Expenditure	23,857	204,532	552,785	348,253	0	348,253	37.0%	
Movement to/(from) Gen Reserve	(21,989)	(186,162)	(428,504)	(242,342)				

Detailed Income & Expenditure by Budget Heading 04/09/2026

Month No: 5

Committee Report

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
Events & Planning								
<u>103 Place Plan</u>								
4661 Commission Costs	0	0	1,500	1,500		1,500	0.0%	
Place Plan :- Indirect Expenditure	<u>0</u>	<u>0</u>	<u>1,500</u>	<u>1,500</u>	<u>0</u>	<u>1,500</u>	<u>0.0%</u>	<u>0</u>
Net Expenditure	<u>0</u>	<u>0</u>	<u>(1,500)</u>	<u>(1,500)</u>				
<u>180 Tourist Information</u>								
1500 Income - Commission Sales	2,744	34,345	42,000	7,655			81.8%	
1505 Income - Rail Ticket	845	3,789	8,000	4,211			47.4%	
1510 Income - Direct Sales	1,164	5,270	12,000	6,730			43.9%	
Tourist Information :- Income	<u>4,754</u>	<u>43,404</u>	<u>62,000</u>	<u>18,596</u>			<u>70.0%</u>	<u>0</u>
4000 Salary	4,911	25,679	67,390	41,711		41,711	38.1%	
4005 HMRC	555	3,098	7,860	4,762		4,762	39.4%	
4010 Pension Payments	388	2,555	7,030	4,475		4,475	36.3%	
4055 Rates	0	2,824	2,824	1		1	100.0%	
4061 Electricity	29	279	2,000	1,721		1,721	14.0%	
4085 Repairs & Maintenance	(101)	630	1,500	870		870	42.0%	
4100 Cleaning & Materials	0	229	250	21		21	91.7%	
4205 Marketing	263	263	500	237		237	52.5%	
4470 Bank Charges	65	294	1,000	706		706	29.4%	
4660 Direct Stock	574	2,070	7,500	5,430		5,430	27.6%	
4661 Commission Costs	4,731	23,949	35,000	11,051		11,051	68.4%	
4662 Train Tickets / Other Tourism	0	0	650	650		650	0.0%	
4875 Health & Safety	19	40	500	460		460	8.0%	
4900 Miscellaneous Costs	4	115	500	385		385	22.9%	
Tourist Information :- Indirect Expenditure	<u>11,438</u>	<u>62,024</u>	<u>134,504</u>	<u>72,480</u>	<u>0</u>	<u>72,480</u>	<u>46.1%</u>	<u>0</u>
Net Income over Expenditure	<u>(6,685)</u>	<u>(18,621)</u>	<u>(72,504)</u>	<u>(53,884)</u>				
<u>182 Tourism</u>								
5451 VW1 - Tourism Brand	200	250	3,000	2,750		2,750	8.3%	
5452 VW2 - Promotion Tourism	470	529	1,500	971		971	35.3%	
Tourism :- Indirect Expenditure	<u>671</u>	<u>779</u>	<u>4,500</u>	<u>3,721</u>	<u>0</u>	<u>3,721</u>	<u>17.3%</u>	<u>0</u>
Net Expenditure	<u>(671)</u>	<u>(779)</u>	<u>(4,500)</u>	<u>(3,721)</u>				
<u>230 Events</u>								
1450 Income - Donations	0	55	0	(55)			0.0%	

Detailed Income & Expenditure by Budget Heading 04/09/2026

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Committee Report

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
1895 Income - Other Events	23	60	1,500	1,440			4.0%	
Events :- Income	23	115	1,500	1,385			7.7%	0
4000 Salary	1,282	6,181	16,140	9,959		9,959	38.3%	
4005 HMRC	163	986	2,050	1,064		1,064	48.1%	
4010 Pension Payments	101	499	1,130	631		631	44.2%	
4065 Mobile Phones	0	49	200	151		151	24.6%	
4205 Marketing	0	55	1,000	945		945	5.5%	
4900 Miscellaneous Costs	0	50	250	200		200	20.0%	
5175 Bunting & Flags	0	241	2,000	1,759		1,759	12.1%	
5180 Road Closure	0	550	600	50		50	91.7%	
5190 Community Events	0	20	2,650	2,630		2,630	0.7%	
Events :- Indirect Expenditure	1,546	8,632	26,020	17,388	0	17,388	33.2%	0
Net Income over Expenditure	(1,523)	(8,516)	(24,520)	(16,004)				
<u>231 Carnival</u>								
1345 Income - Casual Recreation	0	732	0	(732)			0.0%	
1450 Income - Donations	100	540	0	(540)			0.0%	
1850 Income - Carnival	(40)	963	800	(163)			120.4%	
Carnival :- Income	60	2,236	800	(1,436)			279.5%	0
4001 Staffing Cost	0	1,004	1,000	(4)		(4)	100.4%	
4340 Equipment	0	343	650	308		308	52.7%	
5192 Carnival	0	2,593	2,400	(193)		(193)	108.0%	
Carnival :- Indirect Expenditure	0	3,939	4,050	111	0	111	97.3%	0
Net Income over Expenditure	60	(1,703)	(3,250)	(1,547)				
<u>232 Winter Festival</u>								
1880 Income - Winter Festival	0	(30)	1,000	1,030			(3.0%)	
Winter Festival :- Income	0	(30)	1,000	1,030			(3.0%)	0
4001 Staffing Cost	0	0	1,000	1,000		1,000	0.0%	
4340 Equipment	0	0	650	650		650	0.0%	
5120 Winter Festival	0	27	2,200	2,173		2,173	1.2%	
5123 Gifts for Santa	0	0	300	300		300	0.0%	
5180 Road Closure	0	0	600	600		600	0.0%	
Winter Festival :- Indirect Expenditure	0	27	4,750	4,723	0	4,723	0.6%	0
Net Income over Expenditure	0	(57)	(3,750)	(3,693)				

Detailed Income & Expenditure by Budget Heading 04/09/2026

Month No: 5

Committee Report

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
233 Flicks in the Sticks								
1860 Income - Flicks in the Sticks	0	178	1,000	822			17.8%	
Flicks in the Sticks :- Income	0	178	1,000	822			17.8%	0
5100 Flicks in the Sticks	0	0	1,350	1,350		1,350	0.0%	
Flicks in the Sticks :- Indirect Expenditure	0	0	1,350	1,350	0	1,350	0.0%	0
Net Income over Expenditure	0	178	(350)	(528)				
234 Fireworks								
1870 Income - Fireworks Display	0	0	2,500	2,500			0.0%	
Fireworks :- Income	0	0	2,500	2,500			0.0%	0
4001 Staffing Cost	0	0	500	500		500	0.0%	
4340 Equipment	0	0	250	250		250	0.0%	
5105 Fireworks Display	108	108	2,500	2,392		2,392	4.3%	
Fireworks :- Indirect Expenditure	108	108	3,250	3,142	0	3,142	3.3%	0
Net Income over Expenditure	(108)	(108)	(750)	(642)				
235 Civic Events								
1450 Income - Donations	0	880	0	(880)			0.0%	
Civic Events :- Income	0	880	0	(880)				0
5115 Remembrance	0	300	1,450	1,150		1,150	20.7%	
5145 Community Awards	0	274	300	26		26	91.3%	
5146 Civic & Hospitality	0	150	250	100		100	60.0%	
Civic Events :- Indirect Expenditure	0	724	2,000	1,276	0	1,276	36.2%	0
Net Income over Expenditure	0	156	(2,000)	(2,156)				
236 Christmas Lights								
4086 Installation	0	0	10,000	10,000		10,000	0.0%	
4880 Electrical Testing	0	0	600	600		600	0.0%	
5121 Christmas Lights	0	2,840	2,000	(840)		(840)	142.0%	
Christmas Lights :- Indirect Expenditure	0	2,840	12,600	9,760	0	9,760	22.5%	0
Net Expenditure	0	(2,840)	(12,600)	(9,760)				
238 Car Parking								
1361 Income - Car Park Donations	20	99	0	(99)			0.0%	
Car Parking :- Income	20	99	0	(99)				0
Net Income	20	99	0	(99)				

Detailed Income & Expenditure by Budget Heading 04/09/2026

Month No: 5

Committee Report

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
Events & Planning :- Income	4,856	46,882	68,800	21,918			68.1%	
Expenditure	13,763	79,073	194,524	115,451	0	115,451	40.6%	
Movement to/(from) Gen Reserve	(8,907)	(32,191)	(125,724)	(93,533)				
<u>Tour de France</u>								
237 Tour de France								
5461 Tour de France	0	0	5,000	5,000		5,000	0.0%	
Tour de France :- Indirect Expenditure	0	0	5,000	5,000	0	5,000		0
Net Expenditure	0	0	(5,000)	(5,000)				
Tour de France :- Income	0	0	0	0			0.0%	
Expenditure	0	0	5,000	5,000	0	5,000	0.0%	
Movement to/(from) Gen Reserve	0	0	(5,000)	(5,000)				
Grand Totals:- Income	276,087	604,411	1,001,705	397,294			60.3%	
Expenditure	49,945	409,149	1,025,215	616,066	0	616,066	39.9%	
Net Income over Expenditure	226,142	195,262	(23,510)	(218,772)				
Movement to/(from) Gen Reserve	226,142	195,262	(23,510)	(218,772)				

Appendix K

Invoices / Payments for Approval - Month 26-6

Date	Invoice No.	Ref No.	Detail & Power	Net	VAT	Total	Status
Alan Thomas Electrical [ALANTHOMAS]							
11/09/2026	1376	7012	ElecMaint Ballroom/stage/kitch N: 100/4085 P: LGA 1972 s111	£4,500.00	£900.00	£5,400.00	
Arts Alive [ARTS]							
04/09/2026	FP-1095	6990	My First Cinema Screening N: 230/5190 P: LGA 1972 s145	£120.00	£24.00	£144.00	
08/09/2026	FP-1106	7001	7 Sept Screening N: 230/5100 P: LGA 1972 s145	£150.00	£30.00	£180.00	
Autorama Vanarama [AUTORAMA] - paid by Direct Debit							
15/07/2026	EMACJULY26	6894	EmAC Service Plan July 26 N: 131/4400 P: LGA 1972 s111	£44.85	£8.97	£53.82	Pd 15/07/2026
17/08/2026	EMACAUG26	6980	EmAC Service Plan Aug 26 N: 131/4400 P: LGA 1972 s111	£44.85	£8.97	£53.82	Pd 17/08/2026
British Gas Trading Limited [BGAS] - paid by Direct Debit							
03/08/2026	15783648	6914	Electricity M&B July 26 N: 160/4061 P: LGA 1972 s111	£23.48	£1.17	£24.65	Pd 17/08/2026
01/09/2026	16096530	7002	Electricity M&B Aug26 N: 160/4061 P: LGA 1972 s111	£0.95	£1.28	£2.23	Pd 15/09/2026
Border Janitorial Supplies LTD [BORDER]							
28/07/2026	246531	6852	SOAP,GLOVES,WIPES,DRAINCL N: 180/4100 P: LGA 1972 s111	£86.99	£17.39	£104.38	Pd 24/08/2026
11/08/2026	246823	6932	Toilet Paper & Cleaning materi N: 150/4100 P: LGA 1972 s111	£170.55	£34.11	£204.66	Pd 09/09/2026
Fiddes & Son Ltd T/A Bowcom [BOW]							

Date	Invoice No.	Ref No.	Detail & Power	Net	VAT	Total	Status
03/08/2026	157131	6945	Maps August 2026 N: 180/4660 P: LGA 1972 s144	£284.14	£0.00	£284.14	Pd 09/09/2026
Enconvo UK Ltd [ENREACH] - paid by Direct Debit							
31/07/2026	461400	6909	Telephone & Broadband Aug2026 N: 213/4923 P: LGA 1972 s111	£528.18	£105.64	£633.82	Pd 21/08/2026
31/08/2026	465883	6989	Telephone & Broadband Sept2026 N: 213/4923 P: LGA 1972 s111	£633.82	£0.00	£633.82	
Evac+Chair International Ltd [EVACCHAIRI]							
17/07/2026	INV189836	6845	2 evac chairs and maintenance N: 210/4875 P: LGA 1972 s111	£1,789.00	£357.80	£2,146.80	Pd 11/08/2026
17/07/2026	INV189837	6848	2 no training N: 131/4020 P: LGA 1972 s111	£1,052.00	£210.40	£1,262.40	
Glasdon UK Limited [GLASDON]							
03/08/2026	SI943180	6863	dog waste bins and waste bags N: 135/5455 P: LA 1983 ss5-6	£625.65	£125.13	£750.78	Pd 09/09/2026
Grenke Leasing Ltd [GRENKE] - paid by Direct Debit							
22/07/2026	0000364473/2026	6850	Telephone Rental Aug 2026 N: 213/4923 P: LGA 1972 s111	£68.00	£13.60	£81.60	Pd 06/08/2026
22/08/2026	0000383018/2026	6955	Telephone Rental Sept 26 N: 213/4923 P: LGA 1972 s111	£68.00	£13.60	£81.60	Pd 03/09/2026
Hafren Dyfrdwy Cyfyngedig [HAFREN] - paid by Direct Debit							
17/07/2026	972181528	6841	Mill In car park Jan-Jul26 N: 150/4063 P: LGA 1972 s111	£1,573.70	£0.00	£1,573.70	Pd 07/08/2026
17/07/2026	521127903	6842	Town Hall Jan-Jul 2026 N: 100/4063 P: LGA 1972 s111	£1,565.76	£0.00	£1,565.76	Pd 07/08/2026
Hardings Shed and Garden Supplies [HARDINGS]							
31/07/2026	202600001077	6913	Fuel Mowers N: 133/4401 P: LGA 1972 s111	£11.63	£2.32	£13.95	Pd 24/08/2026
H Ballard & Son [HBALLARD]							
11/09/2026	67106	7013	Petrol a/c Jun/Jul/Aug2026 N: 133/4401 P: LGA 1972 s111	£353.31	£70.66	£423.97	
HM Land Registry [HMLR] - paid by Direct Debit							

Date	Invoice No.	Ref No.	Detail & Power	Net	VAT	Total	Status
17/07/2026	2009202683	6903	HMLR 2009202683 N: 210/4900 P: LGMPA 1976 s16	£28.00	£0.00	£28.00	Pd 21/07/2026
24/07/2026	2009227279	6904	HMLR 2009227279 N: 210/4900 P: LGMPA 1976 s16	£14.00	£0.00	£14.00	Pd 28/07/2026
06/08/2026	2009263982	6911	HMLR2009263982 N: 210/4900 P: LGMPA 1976 s16	£63.00	£0.00	£63.00	Pd 10/08/2026
11/08/2026	2009272600	6982	Toilet Title Car Park N: 210/4900 P: LGMPA 1976 s16	£14.00	£0.00	£14.00	Pd 11/08/2026
18/08/2026	2009296302	6985	Car Park Covenant Title N: 210/4900 P: LGMPA 1976 s16	£7.00	£0.00	£7.00	Pd 18/08/2026
25/08/2026	2009321218	6986	Scansis Title N: 210/4900 P: LGMPA 1976 s16	£21.00	£0.00	£21.00	Pd 25/08/2026
HMRC - PAYE [HMRC]							
11/08/2026	HMRCAUG26	6916	PAYE & NI Aug 26 N: 131/4000 P: LGA 1972 s111	£7,478.54	£0.00	£7,478.54	Pd 04/09/2026
08/09/2026	HMRCSEPT26	6998	PAYE & NI Sept 26 N: 131/4000 P: LGA 1972 s111	£9,571.87	£0.00	£9,571.87	
ME & A Hughes Ltd [HUGHES]							
19/08/2026	INV00833	6949	MyD Accom Premises Planning N: 210/4330 P: LGA 1972 s111	£850.00	£170.00	£1,020.00	
Douglas Hughes Architects Ltd [HUGHES ARC]							
07/09/2026	INV00869	6992	MyD SAB Package N: 210/4330 P: LGA 1972 s111	£800.00	£160.00	£960.00	
Rentokil Initial [INITIAL] - paid by Direct Debit							
30/07/2026	35909070	6860	Hygiene Contract Aug2026 N: 100/4064 P: LGA 1972 s111	£828.72	£165.77	£994.49	
11/08/2026	35916809	6920	Service Amendment Incr AUG26 N: 100/4064 P: LGA 1972 s111	£0.76	£0.15	£0.91	
11/08/2026	35916810	6921	Service Amendm Increase AUG26 N: 100/4064 P: LGA 1972 s111	£11.43	£2.29	£13.72	
11/08/2026	35916811	6922	Nappy Unit & Liner AUG26 N: 100/4064 P: LGA 1972 s111	£4.58	£0.92	£5.50	

Date	Invoice No.	Ref No.	Detail & Power	Net	VAT	Total	Status
28/07/2026	JULY26SVG	6895	Bank Charges July 26 N: 210/4470 P: LGA 1972 s111	£39.14	£0.00	£39.14	Pd 28/07/2026
30/07/2026	SAFEJULY26	6897	Safety Custody Fee July 26 N: 210/4900 P: LGA 1972 s111	£20.66	£4.13	£24.79	Pd 30/07/2026
10/07/2026	491688289	6978	Bank Charges Aug 26 N: 210/4470 P: LGA 1972 s111	£48.47	£0.00	£48.47	Pd 28/08/2026
Lloyds Bank Debit Card [LLOYDS4]							
15/07/2026	A26932224872B	6880	434RV Chainsaw N: 133/4340 P: LGA 1972 s111	£199.99	£40.00	£239.99	Pd 19/08/2026
22/07/2026	02D0FD9A-0013	6881	AI Tools July 26 N: 213/4095 P: LGA 1972 s111	£16.67	£3.33	£20.00	Pd 19/08/2026
21/07/2026	Z2687724	6883	Server Hosting July 26 N: 213/4865 P: LGA 1972 s111	£19.08	£0.00	£19.08	Pd 19/08/2026
09/07/2026	GPLAY26	6884	Google Play Dev Fee 26 N: 182/5451 P: LGA 1972 s111	£19.24	£0.00	£19.24	Pd 31/07/2026
29/06/2026	SUMMZRW	6885	SumUp Test Payment N: 210/4900 P: LGA 1972 s111	£1.00	£0.00	£1.00	Pd 31/07/2026
03/07/2026	GB66289TABEL	6886	new cabinet changing places N: 150/4991 P: LGA 1972 s111	£23.23	£4.65	£27.88	Pd 31/07/2026
03/07/2026	04012811651	6887	bin bags N: 135/4200 P: LA 1983 ss5-6	£60.97	£12.19	£73.16	Pd 31/07/2026
10/07/2026	5291454	6888	new signs N: 180/4085 P: LGA 1972 s111	£262.68	£52.54	£315.22	Pd 31/07/2026
30/06/2026	GB601GY9J1I7TI	6889	new tablet for donations N: 101/5458 P: LGA 1972 s111	£121.66	£24.33	£145.99	Pd 31/07/2026
02/07/2026	3745816	6890	RWAS entry 2026 N: 210/4445 P: LGA 1972 s111	£70.00	£0.00	£70.00	Pd 31/07/2026
30/06/2026	RC-1782-8261-2757-68	6891	CCJ costs N: 210/4861 P: LGA 1972 s111	£205.00	£0.00	£205.00	Pd 31/07/2026
17/07/2026	17072026	6893	APP Fees N: 182/5451 P: LGA 1972 s111	£23.22	£0.00	£23.22	Pd 19/08/2026
31/07/2026	D01-2241959-5083813	6899	Prime Subscription N: 210/4895 P: LGA 1972 s111	£95.00	£19.00	£114.00	Pd 19/08/2026

Date	Invoice No.	Ref No.	Detail & Power	Net	VAT	Total	Status
15/07/2026	GB66GR21ABEI	6900	H&S poster and signs N: 210/4875 P: LGA 1972 s111	£18.98	£3.80	£22.78	Pd 19/08/2026
17/07/2026	026-7894284-8688367	6901	NFC tags N: 182/5451 P: LGA 1972 s111	£6.99	£0.00	£6.99	Pd 19/08/2026
17/08/2026	PP-15147963	6927	Planning App Dig Board N: 239/4991 P: LGA 1972 s111	£409.33	£15.17	£424.50	Pd 19/08/2026
14/08/2026	04973-24749807-1	6933	Canva Licence 2026-27 N: 213/4095 P: LGA 1972 s111	£83.33	£16.66	£99.99	Pd 19/08/2026
10/08/2026	42094	6934	Pump for WIC Garden Tank N: 133/4340 P: LGA 1972 s111	£213.50	£42.70	£256.20	Pd 19/08/2026
07/08/2026	563BJ26QL4	6935	Car Parking Ads N: 210/4205 P: LGA 1972 s142	£10.31	£0.00	£10.31	Pd 19/08/2026
17/08/2026	V4MC73EQL4	6936	Facebook Ads INV 2 N: 210/4205 P: LGA 1972 s142	£13.18	£0.00	£13.18	Pd 19/08/2026
19/08/2026	68158	6950	Window film kitchen N: 180/4085 P: LGA 1972 s111	£18.52	£3.70	£22.22	Pd 26/08/2026
21/08/2026	2704422	6959	Server Hosting Aug 26 N: 213/4865 P: LGA 1972 s111	£19.24	£0.00	£19.24	Pd 26/08/2026
23/08/2026	FBADS-479-106418246	6960	VW & FB Ads N: 210/4205 P: LGA 1972 s142	£13.19	£0.00	£13.19	Pd 26/08/2026
26/08/2026	5348756	6964	Open Doors Booklets N: 182/5452 P: LGA 1972 s145	£112.69	£0.00	£112.69	Pd 03/09/2026
27/08/2026	5349554	6965	New VisitWales Noticeboards N: 133/4085 P: LGA 1972 s142	£386.22	£77.24	£463.46	Pd 03/09/2026
Lloyds Bank Charge Card [LLOYDS5]							
02/06/2026	HE3DKSHQL2	6869	FB Ads Parking N: 210/4205 P: LGA 1972 s111	£13.06	£0.00	£13.06	Pd 13/07/2026
09/06/2026	ASAEBT5QL2	6870	FB Ads Parking N: 210/4205 P: LGA 1972 s111	£4.94	£0.00	£4.94	Pd 13/07/2026
04/06/2026	04012806813	6871	Bin Bags N: 135/4200 P: LA 1983 ss5-6	£61.97	£12.39	£74.36	Pd 13/07/2026
12/06/2026	GB65B98RABEI	6872	printer ink N: 180/4900 P: LGA 1972 s111	£12.24	£2.45	£14.69	Pd 13/07/2026

Date	Invoice No.	Ref No.	Detail & Power	Net	VAT	Total	Status
02/06/2026	GB64ZJZVABEI	6873	recyclable cups N: 100/4202 P: LGA 1972 s111	£28.57	£5.71	£34.28	Pd 13/07/2026
12/06/2026	GB600113SS35JI	6875	Display Cable N: 213/4340 P: LGA 1972 s111	£4.41	£0.88	£5.29	
19/06/2026	026-9186254-1836349	6876	Bunting N: 231/5192 P: LGA 1972 s145	£5.69	£0.00	£5.69	
06/08/2026	1165-3598	6905	shelves for kitchen N: 211/4340 P: LGA 1972 s111	£45.79	£9.16	£54.95	
21/07/2026	A27028866181	6981	new chainsaw N: 133/4340 P: LGA 1972 s111	£191.66	£38.33	£229.99	Pd 21/07/2026
15/07/2026	GB66GR21ABEI	6983	H&S Signs N: 180/4875 P: LGA 1972 s111	£0.00	£0.00	£0.00	Pd 17/07/2026
17/07/2026	8688367	6984	NFC Tags N: 182/5451 P: LGA 1972 s111	£6.99	£0.00	£6.99	Pd 17/07/2026
09/07/2026	INV26-2819	6987	handags July2026 N: 180/4660 P: LGA 1972 s144	£107.50	£21.50	£129.00	
04/09/2026	PP-15204851	6988	Planning Fee MyD Alt N: 210/4330 P: LGA 1972 s111	£791.17	£24.83	£816.00	
14/09/2026	70563	7005	Soap for resale N: 180/4660 P: LGA 1972 s144	£130.02	£26.00	£156.02	
Montgomeryshire Angling Association [MONTANGASS]							
05/08/2026	MAAPR26JUL26	6902	Fishing Permits Apr to 17 July N: 180/4661 P: LGA 1972 s111	£3,943.80	£0.00	£3,943.80	Pd 11/08/2026
Monty Glazing Ltd [MONTGLAZ]							
21/07/2026	4200	6840	Supply and install 2 x glass N: 100/4085 P: LGA 1972 s111	£320.00	£64.00	£384.00	Pd 11/08/2026
MW & Borders Pest Control [MWPEST]							
13/08/2026	MWB260813002	6975	Pest Control Allotments/TH N: 136/4085 P: LGA 1972 s111	£144.00	£0.00	£144.00	Pd 09/09/2026
National Express Ltd [NATEXP]							
30/06/2026	B442-20260630	6961	National Express Tickets Jun26 N: 180/4661 P: LGA 1972 s111	£362.67	£0.00	£362.67	Pd 27/08/2026

Date	Invoice No.	Ref No.	Detail & Power	Net	VAT	Total	Status
31/07/2026	B442-20260731	6962	National Express Tickets Jul26 N: 180/4661 P: LGA 1972 s111	£424.96	£0.00	£424.96	Pd 27/08/2026
Octopus Electric Vehicles Limited [OCTOPUS]							
01/08/2026	INV_K00314682	6966	Salary Sacrifice 53733 N: 210/4000 P: LGA 1972 s111	£816.26	£137.51	£953.77	
01/09/2026	INV_K00331094	6967	Salary Sacrifice 53733 N: 210/4000 P: LGA 1972 s111	£816.26	£137.51	£953.77	
One Voice Wales [ONEVOICE]							
12/08/2026	10983	6924	Training Kelly Meredith Mod19 N: 210/4021 P: LGEWA 2021 s67	£44.00	£0.00	£44.00	Pd 27/08/2026
18/08/2026	11043	6938	Training Kelly Meredith MOD2 N: 210/4445 P: LGEWA 2021 s67	£44.00	£0.00	£44.00	Pd 04/09/2026
25/08/2026	11048	6956	Training Kelly Meredith Mod 8 N: 210/4021 P: LGEWA 2021 s67	£44.00	£0.00	£44.00	
EBS Consultancy Services Ltd [ONTRACK]							
14/08/2026	10729	6946	Souvenirs August 2026 N: 180/4660 P: LGA 1972 s144	£182.84	£36.59	£219.43	Pd 04/09/2026
Otis Ltd [OTIS]							
20/07/2026	26039365 U4	6846	lift service visit N: 100/4085 P: LGA 1972 s111	£794.04	£158.81	£952.85	Pd 24/08/2026
Owen???s of Oswestry Coaches Ltd. [OWENC]							
21/07/2026	JUNE2026	6853	Owens June 2026 N: 180/4661 P: LGA 1972 s111	£5,331.00	£0.00	£5,331.00	Pd 11/08/2026
17/09/2026	AUG2026	7011	Owens Aug2026 N: 180/4661 P: LGA 1972 s111	£13,814.10	£0.00	£13,814.10	
Powys County Council [PCC1]							
16/07/2026	21034211	6835	Waste coll TH May 2026 N: 100/4200 P: LGA 1972 s111	£111.96	£0.00	£111.96	Pd 11/08/2026
22/07/2026	21035280	6847	premises licence N: 100/4095 P: LGA 1972 s111	£295.00	£0.00	£295.00	Pd 24/08/2026
12/08/2026	21039667	6926	FreeParkingChurchSt13Sept26 N: 182/5452 P: LGA 1972 s144	£357.77	£71.55	£429.32	Pd 04/09/2026

Date	Invoice No.	Ref No.	Detail & Power	Net	VAT	Total	Status
17/09/2026	21045396	7007	Waste coll June26 N: 100/4200 P: LGA 1972 s111	£171.96	£0.00	£171.96	
Phils Tool Hire [PHILSTOO]							
13/08/2026	73951	6928	Scissor Lift Hire TH Repair N: 100/4085 P: LGA 1972 s111	£185.00	£37.00	£222.00	Pd 09/09/2026
POS Terminal Rent [POS] - paid by Direct Debit							
28/07/2026	POSJULY26	6896	POS Rental July 26 N: 180/4900 P: LGA 1972 s111	£24.50	£4.90	£29.40	Pd 28/07/2026
15/09/2026	MRI0000078477	7009	POS Rental Sept26 N: 180/4470 P: LGA 1972 s111	£24.50	£4.90	£29.40	
G F Potter [POTTERS]							
12/07/2026	63100	6837	July 2026 general Waste N: 135/4200 P: LA 1983 ss5-6	£151.56	£30.31	£181.87	Pd 11/08/2026
26/07/2026	63157	6861	General Waste July2026 N: 135/4200 P: LA 1983 ss5-6	£73.72	£14.74	£88.46	Pd 11/08/2026
31/07/2026	63194	6912	General Waste 31/7/26 N: 135/4200 P: LA 1983 ss5-6	£81.92	£16.38	£98.30	Pd 11/08/2026
09/08/2026	63268	6931	General Waste 07/08/2026 N: 135/4200 P: LA 1983 ss5-6	£32.77	£6.55	£39.32	Pd 27/08/2026
16/08/2026	63314	6954	Gen Waste 14/08/26 N: 135/4200 P: LA 1983 ss5-6	£69.63	£13.93	£83.56	Pd 09/09/2026
23/08/2026	63419	6996	General Waste 21/08/2026 N: 135/4200 P: LA 1983 ss5-6	£81.92	£16.38	£98.30	
31/08/2026	63357	7000	General Waste 28/08/2026 N: 135/4200 P: LA 1983 ss5-6	£118.78	£23.76	£142.54	
13/09/2026	63500	7008	General Waste 08/09/26 N: 135/4200 P: LGA 1972 s111	£61.44	£12.29	£73.73	
QS And Estimating Consultants Ltd. [QSEC]							
31/05/2026	INV-0387	6849	Surveyor TH reprice N: 101/4900 P: LGA 1972 s111	£200.00	£40.00	£240.00	
RCI Financial Services Ltd [RCI] - paid by Direct Debit							
01/08/2026	83466140	6943	Van Lease Sept 2026 N: 200/4400 P: LGA 1972 s111	£210.71	£42.14	£252.85	Pd 01/09/2026

Date	Invoice No.	Ref No.	Detail & Power	Net	VAT	Total	Status
03/09/2026	83466141	7004	Van Lease Oct2026 N: 200/4400 P: LGA 1972 s111	£210.71	£42.14	£252.85	
Sefe Energy [SEFE] - paid by Direct Debit							
14/07/2026	INV04296642	6867	Gas TH June 2026 N: 100/4062 P: LGA 1972 s111	£373.76	£18.69	£392.45	Pd 27/07/2026
12/08/2026	INV04320679	6952	Gas TH July 2026 N: 100/4062 P: LGA 1972 s111	£386.40	£19.32	£405.72	Pd 24/08/2026
SLCC Enterprises Ltd [SLCC]							
19/08/2026	QL209753-1	6947	FILCA Training Sonja Willems N: 210/4020 P: LGEWA 2021 s67	£140.00	£28.00	£168.00	Pd 04/09/2026
04/09/2026	BK227795-1	6991	RW OVW SLCC Event N: 210/4020 P: LGA 1972 s111	£75.00	£15.00	£90.00	
Smith of Derby Ltd (Clockmakers) [SMITHDERBY]							
22/07/2026	0000364473/202	6851	Service and Repairs to Clock N: 100/4085 P: PCA 1957 s2	£409.00	£81.80	£490.80	Pd 11/08/2026
Staff Salaries [STAFF]							
11/08/2026	STAFFAUG26	6915	Staff Salaries Aug 26 N: 131/4000 P: LGA 1972 s112	£22,197.77	£0.00	£22,197.77	Pd 25/08/2026
08/09/2026	STAFFSEPT26	6997	Staff Salaries Sept 26 incl BP N: 131/4000 P: LGA 1972 s112	£24,562.70	£0.00	£24,562.70	
St John Cymru Wales [STJOHN]							
28/08/2026	23330	6971	First Aid Fireworks Nov26 N: 234/5105 P: LGA 1972 s145	£108.00	£21.60	£129.60	Pd 09/09/2026
Hutchison 3G UK Limited [THREEBUS] - paid by Direct Debit							
01/08/2026	987745022047	6944	Mobile phones Aug 2026 N: 131/4065 P: LGA 1972 s111	£49.11	£9.82	£58.93	Pd 01/09/2026
T AND J HUMPHREYS CLEANING SERVICES [THUMPHREYS]							
14/08/2026	14082026	7003	TH,TIC window cleaning AUG26 N: 100/4085 P: LGA 1972 s111	£115.00	£0.00	£115.00	
Total Energies Gas & Power Limited [TOTAL E] - paid by Direct Debit							
04/08/2026	KI-2E2C3629-005	6862	Day/Night Elec Admin JUL2026 N: 210/4061 P: LGA 1972 s111	£81.10	£4.06	£85.16	Pd 18/08/2026

Date	Invoice No.	Ref No.	Detail & Power	Net	VAT	Total	Status
06/08/2026	KI-A844469A-005	6907	Electricity TIC/Toilets JUL26 N: 180/4061 P: LGA 1972 s111	£57.23	£2.86	£60.09	Pd 17/08/2026
06/08/2026	KI-51B8145A-005	6910	Electricity TH July 2026 N: 100/4061 P: LGA 1972 s111	£1,802.05	£360.41	£2,162.46	Pd 20/08/2026
01/09/2026	KI-A844469A-006	6969	Electric TIC/Toilets Aug 2026	£54.83	£10.96	£65.79	Pd 15/09/2026
02/09/2026	KI-2E2C3629-006	6974	Electricity TIC/Toilets AUG26 N: 180/4061 P: LGA 1972 s111	£84.75	£4.24	£88.99	Pd 16/09/2026
08/09/2026	KI-51B8145A-006	6994	Electricity TH Aug2026 N: 100/4061 P: LGA 1972 s111	£1,658.99	£331.80	£1,990.79	
Linked Technology Limited [UMICRO] - paid by Direct Debit							
01/08/2026	INV-007551	6858	AP Management AUG2026 N: 213/4921 P: LGA 1972 s111	£22.32	£4.46	£26.78	Pd 02/09/2026
01/08/2026	INV-007550	6859	IT Support Aug2026 N: 213/4921 P: LGA 1972 s111	£247.72	£49.54	£297.26	Pd 02/09/2026
01/09/2026	INV-007787	6972	IT Support SEP2026 N: 213/4921 P: LGA 1972 s111	£247.72	£49.54	£297.26	
01/09/2026	INV-007788	6973	AP management Sept2026 N: 213/4921 P: LGA 1972 s111	£22.32	£4.46	£26.78	
Universal Fire Protection Ltd [UNIVFIRE]							
28/08/2026	10588	6968	Replaced one round LED emergen N: 180/4085 P: LGA 1972 s111	£143.40	£28.68	£172.08	
WorkNest Ltd [WORKNEST]							
17/08/2026	SINV106585	6930	New FRA visit N: 210/4875 P: LGA 1972 s111	£450.00	£90.00	£540.00	Pd 27/08/2026
Welshpool Hardware & DIY [WPLDIY]							
04/08/2026	3185	6942	various bits July 2026 N: 100/4085 P: LGA 1972 s111	£44.14	£0.00	£44.14	Pd 27/08/2026
09/09/2026	3186	7006	various bits Aug26 N: 100/4085 P: LGA 1972 s111	£100.10	£0.00	£100.10	

Total to Approve £161,042.35 / Net Cost: £150,981.02

Appendix L

Welshpool Town Council, The Vicarage Gardens, Welshpool, Powys, SY21 7DD
Tel: 01938 553142 Email: office@welshpooltowncouncil.gov.uk

Document / Report #953

Author	Richard Williams Town Clerk & Responsible Finance Officer
Title	Lead Councillors - Sept 26
Date	17th September 2026

OFFICERS RECOMMENDATION

- 1. To approve the introduction of a lead councillor scheme for Council events and projects on the basis set out in this report.**
- 2. To authorise the committee responsible for a qualifying event or project to elect, remove or replace up to two lead councillors, subject to its terms of reference.**
- 3. To confirm that the Town Clerk will determine whether an activity qualifies as an event or project for the purposes of the scheme.**
- 4. To confirm that lead councillors will act solely as a liaison between officers and elected Members, will report to their appointing committee alongside officers, and will have no authority to issue instructions, incur expenditure or make decisions on behalf of the Council or committee.**

1. Purpose

1. To seek approval to introduce lead councillor roles for individual Council events and projects, providing a clear liaison point between the responsible committee and officers.

2. Background

1. The Council delivers a range of events and projects through its committees and officers. Members may contribute ideas and local knowledge during their development, but there is currently no general arrangement for appointing councillors to act as a consistent liaison throughout delivery.
2. The Council has previously established project boards, special committees and working groups for particular areas of work. The proposed lead councillor scheme would provide a simpler and proportionate arrangement where a separate formal group is not required and would help to solve weaknesses currently in governance around Council events.
3. Under the proposed scheme, the committee responsible for an event or project could elect up to two lead councillors. The Town Clerk would determine whether an activity qualifies as an event

or project for which lead councillors may be appointed.

4. Lead councillors would liaise between officers and the appointing committee, enabling ideas and initiatives to be discussed, tested and refined. They would be expected to remain informed about progress and to report updates to the appointing committee alongside the relevant officers.
5. The role would not carry any executive, supervisory or decision-making authority. Lead councillors would not be entitled to issue instructions to officers, commit expenditure, vary an approved project or event, or make decisions on behalf of the Council or committee.

3. Advice

1. The scheme would give officers and committees identified points of contact for individual events and projects. This could assist continuity between committee meetings and provide an appropriate route for early member input while proposals are being developed.
2. The distinction between liaison and decision-making must remain clear. **Decisions would continue to be made by the Council, the relevant committee or an officer acting under an approved delegation.** Officers would remain accountable through the Council's management structure and would receive instructions through the Town Clerk or the appropriate line manager.
3. Appointments should be recorded by a resolution of the relevant committee. The committee should also retain the ability to remove or replace a lead councillor where appropriate, including where availability, conduct, conflicts of interest or the needs of the event or project require a change.
4. Any information shared with lead councillors would remain subject to the usual requirements relating to confidentiality, data protection and declarations of interest. Appointment as a lead councillor would not provide authority to speak publicly on behalf of the Council.
5. Officers consider that a maximum of two lead councillors for each event or project provides sufficient member involvement without creating uncertainty over roles or duplicating officer responsibilities.

4. Links to Strategic Objectives and Interim Strategic Plan

1. The proposal relates to the Interim Strategic Plan 2025-2028 theme of Improving the Council, particularly the strategic aim to improve communication, transparency and accountability.

5. Resource & Legal Implications

1. No direct additional expenditure is anticipated. The roles would involve councillor and officer time, which should be managed proportionately so that liaison arrangements do not duplicate routine reporting or place an unnecessary administrative burden on officers.
2. Committee and officer powers would remain governed by the Council's Standing Orders, Financial Regulations, Scheme of Delegation and committee terms of reference. The relevant terms of reference should therefore authorise committees to elect and remove lead councillors for qualifying events and projects.

6. Specific Implications

1. **Risk Management** - The principal risk is confusion between the representative role of Members and the operational responsibilities of officers. This relates to the recorded risks concerning decision-making without authority and conflict between staff and councillors. The risk would be managed by clearly limiting the role to liaison, retaining all existing delegations and reporting lines, recording appointments formally, and confirming that lead councillors cannot issue instructions or make commitments on behalf of the Council.

7. Recommendation

1. To approve the introduction of a lead councillor scheme for Council events and projects on the basis set out in this report.
2. To authorise the committee responsible for a qualifying event or project to elect, remove or replace up to two lead councillors, subject to its terms of reference.
3. To confirm that the Town Clerk will determine whether an activity qualifies as an event or project for the purposes of the scheme.
4. To confirm that lead councillors will act solely as a liaison between officers and elected Members, will report to their appointing committee alongside officers, and will have no authority to issue instructions, incur expenditure or make decisions on behalf of the Council or committee.

8. Decision

1. To resolve to approve the recommendations as above.

Appendix M

Innovative Practice Conference – Wednesday 30 September 2026

From Tracy Gilmartin <tgilmartin@onevoicewales.wales>

Date Fri 2026-07-17 15:31

To Tracy Gilmartin <tgilmartin@onevoicewales.wales>

 2 attachments (180 KB)

Agenda Innovative Practice Conference 30 Sept 2026 Draft.pdf; Booking Form attendees 30 Sept 26.docx;

Dear Chair/Clerk,

Innovative Practice Conference – Wednesday 30 September 2026

I am writing to advise you that the Conference will take place at **Hafod a Hendre, Royal Welsh Showground, Builth Wells on Wednesday 30 September 2026** and I am pleased to enclose the latest draft of the Conference programme for your attention.

The theme of this year's conference will be 'Planning Ahead for the Post Election Period'. We are hopeful that Sian Gwenllian Cabinet Minister for Local Government, Housing and Planning will be opening the Conference and in addition we have a wide range of presenters from other organisations including from our sector which will provide delegates with a highly informative opportunity designed to help develop planning at the local level in support of our communities. There will also be break out groups during the afternoon session when some of the councils who received recent One Voice Awards will be showcasing their projects and engaging with participants.

I am hopeful that there will be a record attendance level at this year's Conference and I would encourage all Councils to consider booking a place(s) at the earliest opportunity.

I am attaching a booking form for your use, and I look forward to welcoming your Council to this years' Conference.

Yours faithfully,
Lyn Cadwallader
Chief Executive

Un Llais Cymru / One Voice Wales
24c Stryd y Coleg / 24c College Street
Rhydaman / Ammanford
SA18 3AF
07917 846510 / 01269 595400
tgilmartin@onevoicewales.wales
onevoicewales.wales / unllaiscymru.cymru



**If you have a non urgent query , have a look at the resourses on our website which may answer your question - <https://www.onevoicewales.wales/>
Os oes gennych ymholiad sydd ddim angen sylw ar frys, edrychwch ar yr adnoddau ar ein gwefan a allai ateb eich cwestiwn - <https://www.unllaiscymru.cymru/>**

The principal representative body for Community and Town Councils in Wales
Y prif gorff cynrychioli ar gyfer Cynghorau Cymuned a Thref yng Nghymru.

Wrth adael Un Llais Cymru, cafodd yr e-bost hwn ei sganio ar gyfer pob firws sy'n hysbys. Rydym yn cymryd yr angen i warchod eich data o ddifrif. Er mwyn gweld ein Hysbysiad Preifatrwydd, cliciwch ar y ddolen: <https://www.unllaiscymru.cymru/polisi-preifatrwydd-data/> Bydd hwn yn esbonio sut rydym yn defnyddio eich gwybodaeth a sut rydym yn gwarchod eich preifatrwydd. Croesawn ohebiaeth yn Gymraeg. Bydd unrhyw ohebiaeth a dderbynnir yn Gymraeg yn cael ei hateb yn Gymraeg ac ni fydd gohebu yn Gymraeg yn arwain at oedi wrth ymateb.

Mae'r e-bost hwn at ddefnydd y sawl y'i bwriedid ar ei gyfer yn unig ac mae'n cynnwys gwybodaeth all fod yn freintiedig a/neu'n gyfrinachol. Os na fwriedid ichi dderbyn yr e-bost, dylech roi gwybod i'r sawl a'i danfonodd trwy ddanfon e-bost yn ôl a dileu'r e-bost hwn ac unrhyw atodiadau.

- - - - -
On leaving One Voice Wales, this email was scanned for all known viruses. We take the protection of your data seriously. For our Privacy Notice please click on the following link: <https://www.onevoicewales.wales/privacy-policy/> This will explain how we use your information and the ways in which we protect your privacy. We welcome receiving correspondence in Welsh. Any correspondence received in Welsh will be answered in Welsh and corresponding in Welsh will not lead to a delay in responding.

This email is for the sole use of the intended recipient and contains information that may be privileged and/or confidential. If you are not an intended recipient, please notify the sender by return email and delete this email and any attachments.

Appendix N

Under both Urgent Care options, an enhanced UCC would be provided in Newtown, supported by seven-day X-ray provision and an expanded range of diagnostic services. This would improve local access to urgent assessment, diagnosis and treatment and reduce the need for some residents to travel outside Powys for care.

Existing primary care delivered urgent care arrangements would continue.

The existing limited local X-ray provision in Machynlleth would transfer to Newtown, where residents would have access to seven-day X-ray services and a broader range of diagnostic tests as part of the enhanced UCC model.

Residents requiring inpatient mental health care would access the Mental Health Centre of Excellence on the Bronllys site or Bronllys and Brecon area and enhanced community mental health services within the locality as described 5.6.1.

5.6.12 Newtown Locality

Under both Physical Health options, community inpatient services would continue to be provided in Newtown and would support an expanded range of inpatient, rehabilitation and recovery services.

Under both Urgent Care options, an enhanced UCC would be provided in Newtown, supported by seven-day X-ray provision and an expanded range of diagnostic services. This would improve local access to urgent assessment, diagnosis and treatment and reduce the need for some residents to travel outside Powys for care.

Existing primary care delivered urgent care arrangements would continue.

Residents requiring inpatient mental health care would access the Mental Health Centre of Excellence on the Bronllys site or Bronllys and Brecon area and enhanced community mental health services within the locality as described 5.6.1.

5.6.13 Welshpool and Montgomery Locality

Under both Physical Health options, residents requiring community inpatient care would access services in Newtown.

Under both Urgent Care options, services currently provided through the MIU in Welshpool would transfer to the proposed UCC in Newtown. Residents would have access to seven-day X-ray provision and an expanded range of diagnostic services in Newtown. Existing X-ray facilities in Welshpool would transfer as part of the wider consolidation of urgent care diagnostics into the enhanced UCC model.

The Health Board would work with local partners to develop strengthened local urgent care arrangements, including primary care and community-based solutions where appropriate, helping to ensure that people continue to have access to urgent care closer to home where this can be delivered safely and sustainably.

Residents requiring inpatient mental health care would access the Mental Health Centre of Excellence on the Bronllys site or Bronllys and Brecon area and enhanced community mental health services within the locality as described 5.6.1.

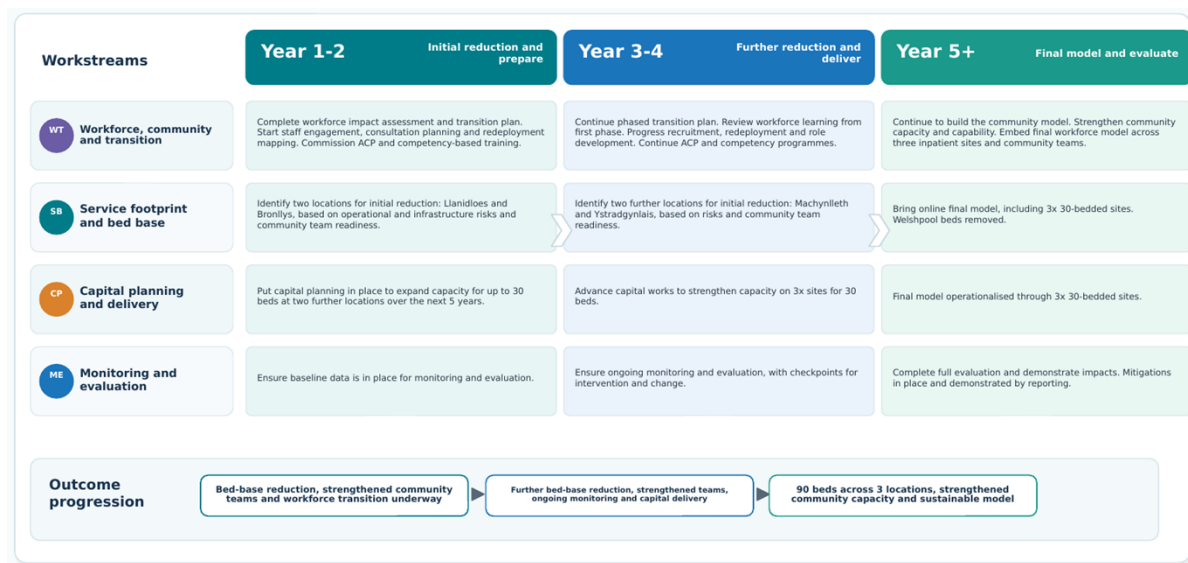
Figure 85: Moderate Community Model, 90 beds across 3 sites (Option SL IPDO_005b)

What changes from the current model?	What stays the same as the current model?	
- Inpatient physical health beds are consolidated on three sites: Newtown, Llandrindod and Brecon. - Inpatient beds are removed from Welshpool, Llanidloes, Machynlleth and Knighton, and physical health inpatient beds are no longer provided at Bronllys and Ystradgynlais. - Inpatient rehabilitation is concentrated at Brynheulog Ward (Newtown) and Epynt Ward (Brecon). - Step-up, step-down, and inpatient palliative and end of life care are provided at the three core sites. - Reablement beds move away from community hospitals and are provided through alternative settings, such as care homes. - Community provision is strengthened, including proactive prevention, early intervention, enhanced intermediate care, urgent community response services and a phased Hospital@Home model. - A single point of access for services is developed, and diagnostic provision is rationalised, with extended x-ray services concentrated at core sites.	- Inpatient physical health services continue to be provided within Powys, with Newtown and Brecon remaining key inpatient sites as they are now (with Llandrindod added). - The focus on person-centred care, recovery and supporting people to remain at home wherever possible continues. - Community services remain a core component of the model, although delivered at greater scale and intensity than under the current arrangement.	Benefits - Concentrating inpatient beds on three sites improves clinical sustainability, safety and continuity of care - Enables robust workforce models, improving resilience through critical mass, skill mix and rota sustainability. - Improves patient flow and reduces risk of patients deconditioning. - Strengthens joined up working between physical health, mental health and community services. - Shifts care closer to home through enhanced community provision, urgent community response and Hospital@Home, reducing avoidable admissions into acute settings. - Improves access to diagnostics at core sites, supporting timely assessment and decision-making. Risks - Loss of inpatient beds at some sites may impact travel distance and accessibility for patients, families and carers. - Delivery is dependent on successful investment in community services; delays could increase system pressure. - Workforce transition and service reconfiguration present significant change management and engagement risks. - Requires capital investment and estate readiness, introducing delivery and timing risk. - Potential short-term instability during transition as services are consolidated. - Social care and care home capacity to support whole system model Trade-off(s) - Reduced local inpatient access at some sites in return for higher quality, more sustainable services overall. - Moves away from a familiar hospital-led model to enable longer-term system resilience. - Balances ambition and deliverability, but does not maximise consolidation benefits

6.9.3.1 Indicative Phasing for this Option

The below timeline shows the indicative phasing for this option

Figure 86: Indicative phasing Moderate Community Model, 90 beds across 3 sites (Option SL IPDO_005b)



6.9.3.2 Commissioning Assumptions

The proposal would see a reduction in acute emergency admissions, shorter LOS and reduced associated excess bed day costs (trim point) saving approximately £1.1m per year in commissioning costs and would result in no Powys patients staying in out of area community hospitals. Modelling assumes:

Realisation of benefits would depend on enhanced community services, including Hospital at Home, rehabilitation, reablement and wider health and care support, being sufficiently developed before inpatient capacity is reduced. The transition would need to be carefully phased and monitored to manage risks relating to bed capacity, workforce change, service continuity and the availability of community and partner capacity. A full Integrated Impact Assessment for this option is found in appendix Z.2.

6.9.4 SL IPDO_008: Improve quality of care with significantly enhanced community model and better join up with mental health, resulting in even fewer Community Inpatient beds across 2 sites

There would be more support to help people stay and recover at home, and closer working between mental and physical health services. There would be fewer community hospital beds (60 beds) in Powys than there are now, and they would be moved to fewer places to improve the quality of care.

This option is the most significant transformation of services, reducing inpatient provision from eight community hospital sites to two inpatient centres supported by a major expansion of community-based, home-first and integrated physical and mental health services. The model offers the greatest potential efficiencies and longest-term sustainability but also presents the greatest risks relating to access, travel, equality and implementation.

This option provides approximately 60 inpatient beds consolidated onto two sites, most likely Newtown and Brecon. The significantly expanded and enhanced community offer would mean that more people could be supported to remain well and recover at home, with fewer needing to travel to a hospital bed at all.

Figure 90: Enhanced Community Model, 60 beds across 2 sites (Option SL IPDO_008)

What changes from the current model?	What stays the same as the current model?							
• Inpatient physical health beds are consolidated onto two sites only: Newtown and Brecon. • There are no inpatient beds at Welshpool, Llanidloes, Machynlleth, Llandrindod or Knighton, and no physical health inpatient beds at Bronllys or Ystradgynlais. • Inpatient rehabilitation is delivered at Newtown and Brecon, alongside step-up, step-down, palliative and end of life care. • Reablement beds are no longer provided within community hospitals and are delivered through alternative settings such as care homes. • The community model is significantly expanded, with a strong emphasis on prevention, early intervention, urgent community response, Hospital@Home and closer integration between physical and mental health services to support people at home. • A single point of access operates for triage and coordination, and diagnostic services are fully rationalised, with extended access concentrated at core sites.	• Powys continues to provide inpatient physical health services locally, albeit on fewer sites. • The overarching aim of supporting people to stay well at home, reducing unnecessary hospital admissions, and delivering high-quality, person-centred care remains unchanged. • Community services continue to play a central role, but as part of a much more community-first system.	<table><tr><td>Benefits</td><td> • Concentrates inpatient beds on two sites (Newtown and Brecon), maximising clinical safety, workforce sustainability and service standardisation. • Enables the strongest and most resilient workforce model, with improved recruitment, retention and reduced reliance on temporary staffing. • Improves patient flow and reduces risk of patients deconditioning. • Strengthens joined up working between physical health, mental health and community services. • Releases greatest opportunity to reinvest in enhanced community-based care, prevention, Hospital@Home and early intervention. • Simplifies the inpatient estate, supporting long-term financial sustainability and capital prioritisation. </td></tr><tr><td>Risks</td><td> • Loss of inpatient beds at some sites may impact travel distance and accessibility for patients, families and carers. • Highest level of public, political and staff concern, requiring significant engagement and mitigation. • Most reliant on successful and timely delivery of community services to avoid increased pressure elsewhere in the system. • Significant capital investment and delivery dependencies, with longer timescales and higher implementation risk. • Potential for disruption during transition if enabling services are not fully in place • Impact assessment needs to recognise higher risk in variance for workforce • Social care and care home capacity to support whole system model </td></tr><tr><td>Trade-off(s)</td><td> • Maximises quality, sustainability and efficiency at the expense of locality-based inpatient provision. • Moves away from a familiar hospital-led model to enable longer-term system benefits and resilience, requires strong leadership, assurance and sequencing to manage risk. </td></tr></table>	Benefits	• Concentrates inpatient beds on two sites (Newtown and Brecon), maximising clinical safety, workforce sustainability and service standardisation. • Enables the strongest and most resilient workforce model, with improved recruitment, retention and reduced reliance on temporary staffing. • Improves patient flow and reduces risk of patients deconditioning. • Strengthens joined up working between physical health, mental health and community services. • Releases greatest opportunity to reinvest in enhanced community-based care, prevention, Hospital@Home and early intervention. • Simplifies the inpatient estate, supporting long-term financial sustainability and capital prioritisation.	Risks	• Loss of inpatient beds at some sites may impact travel distance and accessibility for patients, families and carers. • Highest level of public, political and staff concern, requiring significant engagement and mitigation. • Most reliant on successful and timely delivery of community services to avoid increased pressure elsewhere in the system. • Significant capital investment and delivery dependencies, with longer timescales and higher implementation risk. • Potential for disruption during transition if enabling services are not fully in place • Impact assessment needs to recognise higher risk in variance for workforce • Social care and care home capacity to support whole system model	Trade-off(s)	• Maximises quality, sustainability and efficiency at the expense of locality-based inpatient provision. • Moves away from a familiar hospital-led model to enable longer-term system benefits and resilience, requires strong leadership, assurance and sequencing to manage risk.
Benefits	• Concentrates inpatient beds on two sites (Newtown and Brecon), maximising clinical safety, workforce sustainability and service standardisation. • Enables the strongest and most resilient workforce model, with improved recruitment, retention and reduced reliance on temporary staffing. • Improves patient flow and reduces risk of patients deconditioning. • Strengthens joined up working between physical health, mental health and community services. • Releases greatest opportunity to reinvest in enhanced community-based care, prevention, Hospital@Home and early intervention. • Simplifies the inpatient estate, supporting long-term financial sustainability and capital prioritisation.							
Risks	• Loss of inpatient beds at some sites may impact travel distance and accessibility for patients, families and carers. • Highest level of public, political and staff concern, requiring significant engagement and mitigation. • Most reliant on successful and timely delivery of community services to avoid increased pressure elsewhere in the system. • Significant capital investment and delivery dependencies, with longer timescales and higher implementation risk. • Potential for disruption during transition if enabling services are not fully in place • Impact assessment needs to recognise higher risk in variance for workforce • Social care and care home capacity to support whole system model							
Trade-off(s)	• Maximises quality, sustainability and efficiency at the expense of locality-based inpatient provision. • Moves away from a familiar hospital-led model to enable longer-term system benefits and resilience, requires strong leadership, assurance and sequencing to manage risk.							

As with option 1, over time, more care would be delivered through community-based support and integrated pathways as community provision develops, keeping people supported at home more effectively. The approach aims to improve coordination of care for people with complex needs while supporting more joined-up physical and mental health services across

7.9.2 Service Configuration Currently

The following figure summarises the current urgent care and diagnostic configuration.

Figure 110: Summary of the current urgent care and diagnostic configuration

Service	Locations	Current Provision
Minor Injury Units (MIUs)	Welshpool, Llandrindod Wells, Brecon	Open 08:00-20:00, 7 days per week
	Ystradgynlais	Open 08:30-16:30, Monday-Friday
X-ray Services	Welshpool, Newtown, Llandrindod Wells, Brecon, Ystradgynlais	Weekday provision
Weekend X-ray	Brecon	Weekend morning provision
Additional X-ray Provision	Machynlleth	One day per week
Ultrasound Services	Main diagnostic sites	Part-week provision
Point of Care Testing (POCT)	Selected sites	Limited provision

Urgent care continues to be delivered through participating GP providing minor injury services, alongside PTHB MIU provision across the four sites, including daytime provision at Ystradgynlais. GP out-of-hours urgent care remains available from the four PTHB Minor Injury Sites, with home visiting for patients unable to travel. Other urgent primary care services continue to be delivered in the community, including urgent dental care, urgent eye care through optometry, and the Common Ailments Scheme delivered through community pharmacies.

Figure 111: Urgent Care Service Configuration Currently

What changes from the current model?	What stays the same as the current model?	
No change to current minor injury service configuration	- Welshpool Unit continues to operate - Llandrindod Wells Unit continues to operate - Brecon Unit continues to operate - Ystradgynlais Unit continues to operate - Existing MIU opening hours remain unchanged - Diagnostic services continue across existing sites and schedules - GP practices continue to deliver urgent care through GMS - Minor injury supplementary services continue in GP practices currently delivering this service - GP Out of Hours continues to operate from MIU sites - Urgent Eye Care through Opticians continues to operate - Common Ailment Scheme through Pharmacies continues to operate - Limited Point of Care Testing provision remains in place	Benefits - Maintains geographic access to urgent care services - Maintains travel times for most populations accessing urgent care - Maintains established service delivery model and patient pathways - Retains local access to Minor Injury Units across 4 sites Risks - Limited resilience across multiple sites remains - Variation in service offer across sites continues - Inability to standardise service model across sites - Limited clinical governance and leadership capacity - High cost per patients associated with current service model remains Trade-off(s) - Maintains local access at the expense of service development and leadership capacity - Retains current model at the expense of service standardisation - Maintains local access at the expense of cost efficiency

This configuration does not meet future demand or provide the required improvement and resilience. It is retained as a baseline comparator only.

7.9.3 Local Urgent Care Services on 3 Sites (UC013)

This proposal establishes UCCs in Newtown and Brecon, and a MIU in Llandrindod Wells, operating from 08:00- 20:00, seven days a week. POCT and blood testing facilities would be available at all three sites throughout operating hours, with X-ray services available from 9:00 am to 6:00 pm, seven days a week.

The proposal allows the expansion of scope of practice to include both injury and illness across all 3 units and enables the UCCs to deliver same day enhanced urgent care assessment, diagnostics and treatments, with ambulatory referral pathways into the service. The MIU would stay in Welshpool until the UCC opens in Newtown, and then the MIU in Welshpool would close (see section 7.7.3.5).

The following figure summarises the proposed urgent care and diagnostic configuration across three sites.

Figure 112: Summary of the proposed urgent care and diagnostic configuration on 3 sites

Service	Locations	Operating Model
Urgent Care Centres (UCC)	Newtown and Brecon	Open 08:00-20:00, 7 days per week
Minor Injury and Illness Unit (MIU)	Llandrindod Wells	Open 08:00-20:00, 7 days per week
X-ray Services	Newtown, Llandrindod Wells and Brecon	Open 08:30-18:30, 7 days per week
Weekend X-ray		
Additional X-ray Provision		
Ultrasound Services	Main diagnostic sites	Part-week provision
Point of Care Testing (POCT)	Selected sites	Enhanced provision

This proposal fully supports the enhanced inpatient bed offer to include short stay assessment and treatment beds (step up) in the physical health proposal and is aligned with the creation of an ‘urgent community response’ service which can see people in their own homes between 8:00-20:00 pm, 7 days a week (as part of the community model).

GP practices would continue to offer urgent care through their GMS contract. GP practices (where there are not PTHB MIUs nearby) would provide minor injuries services. GP out of hours urgent care would continue to be offered. Other urgent primary care services will continue to be delivered in the community, including urgent dental care, urgent eye care through Opticians and the Common Ailments Scheme delivered in community pharmacies.

Patterson, Liz
09/09/2026 15:26:43



Figure 113: Local Urgent Care Centres on 2 sites and MIU on 1 site (UC013)

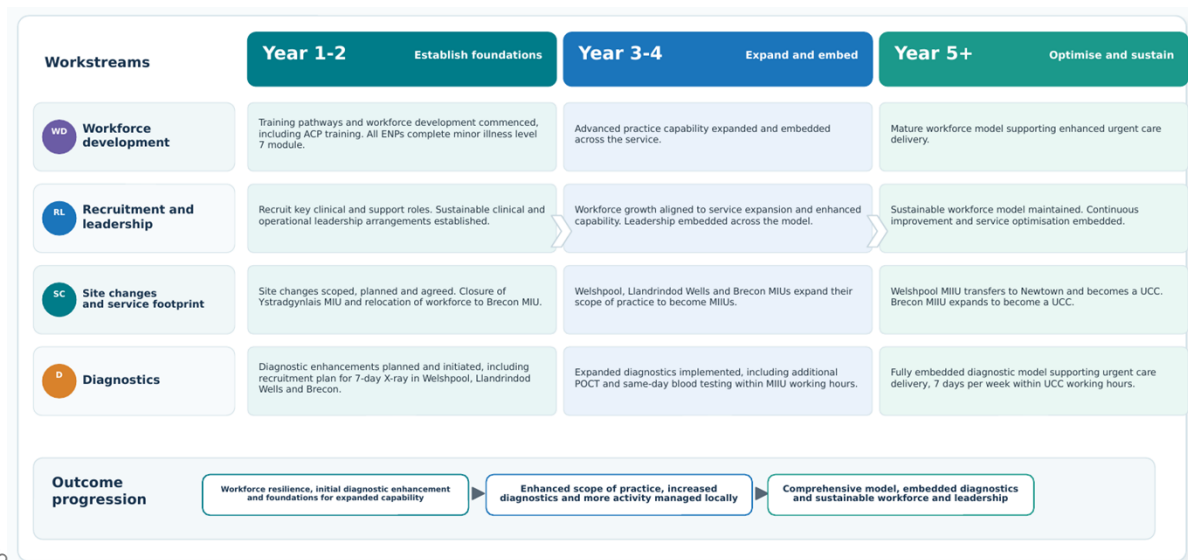
What changes from the current model?	What stays the same as the current model?	
- Reduction in number of Units from four to three - Welshpool Unit relocates to Newtown (following development of the Rural Regional Centre) - Ystradgynlais Minor Injury Unit closes - Brecon Unit becomes an Urgent Care Centre - Newtown Unit established as an Urgent Care Centre - Llandrindod Wells Unit becomes a Minor Injury and Illness Unit - X-ray provision at Ystradgynlais closes - X-ray provision at Machynlleth closes - X-ray provision at Welshpool closes (following relocation to Newtown) - X-ray provision expands to a 7-day service with extended hours - Additional Point of Care Testing introduced across all sites - Additional Blood testing introduced across all sites - Urgent care pathways expanded, including ambulatory referral pathways - Short stay assessment and treatment beds introduced (step-up capacity) - A refinement of Minor Injury Supplementary Services to reflect local population need - Addition of Triage Nurse per site - Addition of dedicated Professional and Clinical Leadership roles - Addition of Advanced Practice roles	- Welshpool Unit continues to operate until relocation to Newtown - Brecon Unit continues to operate - Llandrindod Wells Unit continues to operate - X-ray provision continues at Newtown (with extended hours) - X-ray provision continues at Brecon (with extended hours) - X-ray provision continues at Llandrindod Wells (with extended hours) - GP practices continue to deliver urgent care through GMS - GP Out of Hours continues to operate - Urgent Eye Care through Opticians continues to operate - Common Ailment Scheme through Pharmacies continues to operate - Minor Injury Supplementary Service continues as part of the overall model	Benefits - Concentrates workforce to support service delivery - Improves ability to staff rotas safely - Increases consistency of service offer across sites - Improved clinical governance and leadership capacity - Reduces reliance on external providers by increasing local capability - Improves clinical capability through expanded diagnostics and treatment - Increases the clinical scope of the service offer - Improves integration of urgent care pathways and patient flow - Supports the strategic direction of more urgent care delivered in the community - Increase in diagnostic access and availability reducing out of county travel Risks - Increased travel time for some populations accessing urgent care - Reduced access to PTHB urgent care services within 45-minute travel - Increased reliance on external providers for some populations - Variation in service offer across sites during transition - Dependency on recruitment to new roles - Dependency on workforce training, development and recruitment to deliver expanded service model - Dependency on capital investment to deliver proposed changes Trade-offs - Improves service quality at the expense of increased overall cost - Improves leadership capacity and service capability at the expense of increased investment

This option provides a significantly improved urgent care service offer compared with the current model and meets all ten NHS Wales delivery expectations for UCCs in Wales (see figure 114). It would strengthen governance, improve pathways integration and provide broader geographic coverage. It would also improve diagnostic provision, reduce unnecessary conveyances and align with the strategic direction for community-based urgent care. However, delivery across three sites would be more expensive than the 2-site option.

7.9.3.1 Indicative Phasing for this Option

The below timeline shows the indicative phasing for this option

Figure 114: Local Urgent Care Centres on 2 sites and MIU on 1 site: Indicative phasing (UC013)



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Appendix O

16 September 2026

Powys Teaching Health Board has agreed to hold a county-wide public consultation on proposals that could shape adult physical health, adult mental health, urgent care and some diagnostic services for the next generation.

The decision follows the Board's consideration of the [Better Together](#) Pre-Consultation Business Case at its meeting on 16 September 2026.

The proposals respond to major challenges facing health services. People are living longer, often with several long-term conditions; demand is rising; and recruiting and retaining the workforce needed to sustain small services across a large rural county is becoming increasingly difficult.

Better Together asks how NHS services should evolve over the next 10 years and beyond so they remain safe, effective and sustainable, while helping more people stay well, remain independent and receive care at home or closer to home.

No decisions have been made about future service changes. Today's decision means the published options will now be opened to public scrutiny so residents, patients, carers, staff and partner organisations can consider the evidence, describe potential impacts, suggest alternatives and help shape what happens next.

All options retain services at all community hospital sites in Powys. All options also include significant steps to improve the community services available in people's homes and, as these improvements are achieved, the need for bed-based care would reduce. The consultation options therefore set out a future vision with community hospital inpatient beds on fewer sites than now.

Options would strengthen urgent community responses and establish Urgent Care Centres, open from 8am to 8pm, seven days a week, with a wider range of assessment, treatment and diagnostic services than current Minor Injury Units can provide.

The proposals would also strengthen community mental health, crisis response, NHS 111 Wales Press 2 and sanctuary services, alongside a single centre of excellence for organic and functional mental health inpatient care in the Bronllys/Brecon area.

The consultation will run from 5 October 2026 to 10 January 2027. Thirteen locality drop-in events will be held across Powys, alongside online events, providing opportunities for people to meet the team, ask questions and discuss the proposals.

Dr Carl Cooper, Chair of Powys Teaching Health Board, said:

"Today's decision marks the beginning of a conversation, not the end of one. The Board has agreed that these options should now be tested through a fair, transparent and meaningful consultation.

"The recommendations approved today have been informed by feedback from thousands of patients, residents, NHS staff and partner organisations over the last two years.

"No outcome has been predetermined. We want people to test the evidence, challenge our thinking and help inform what happens next. We will need to understand the evidence, experiences, concerns and alternatives raised during consultation and give them conscientious consideration in public before any final decision can be made."

Kate Wright, Executive Medical Director, said:

"Harm from prolonged hospital stays has become well evidenced. It is clear that a health system that can provide more care in community settings would deliver better care and outcomes for patients.

"These proposals explore how we can provide safe, high-quality care for future generations, support more people to stay well and independent, and retain inpatient care for those whose needs cannot safely be met at home. They are focused on strengthening community services for patients with physical and mental health needs.

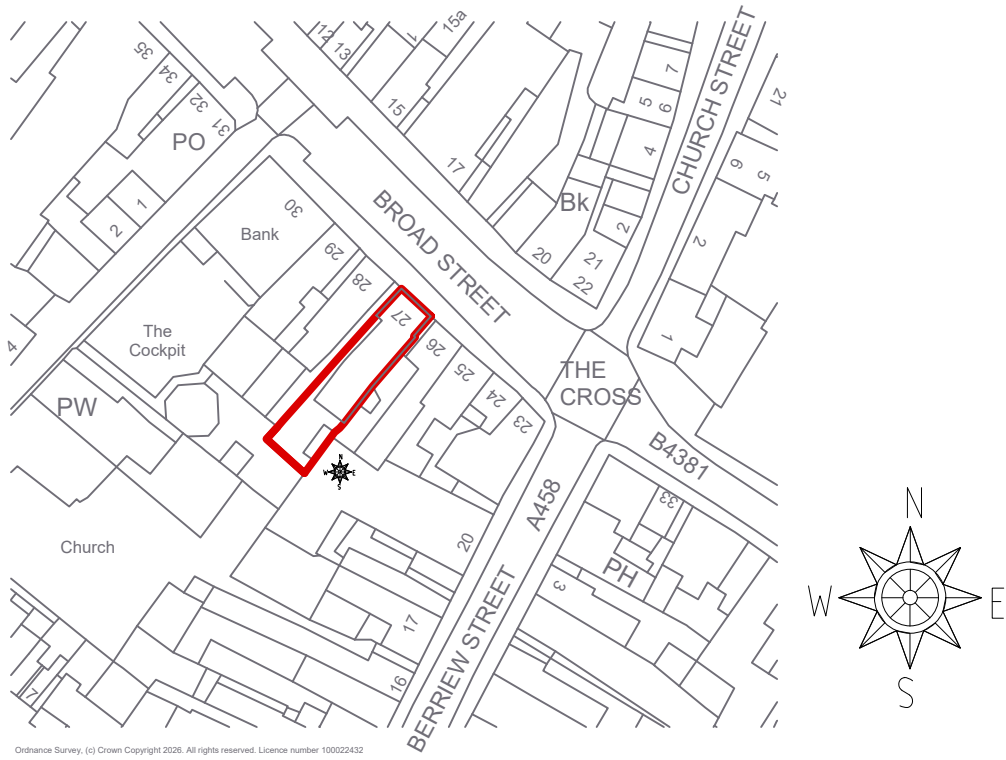
"We want people to tell us where the proposals could improve care, where they could create difficulties and what else we should consider."

Consultation documents, a questionnaire, accessible formats and full details of events will be available from 5 October on the Better Together website.

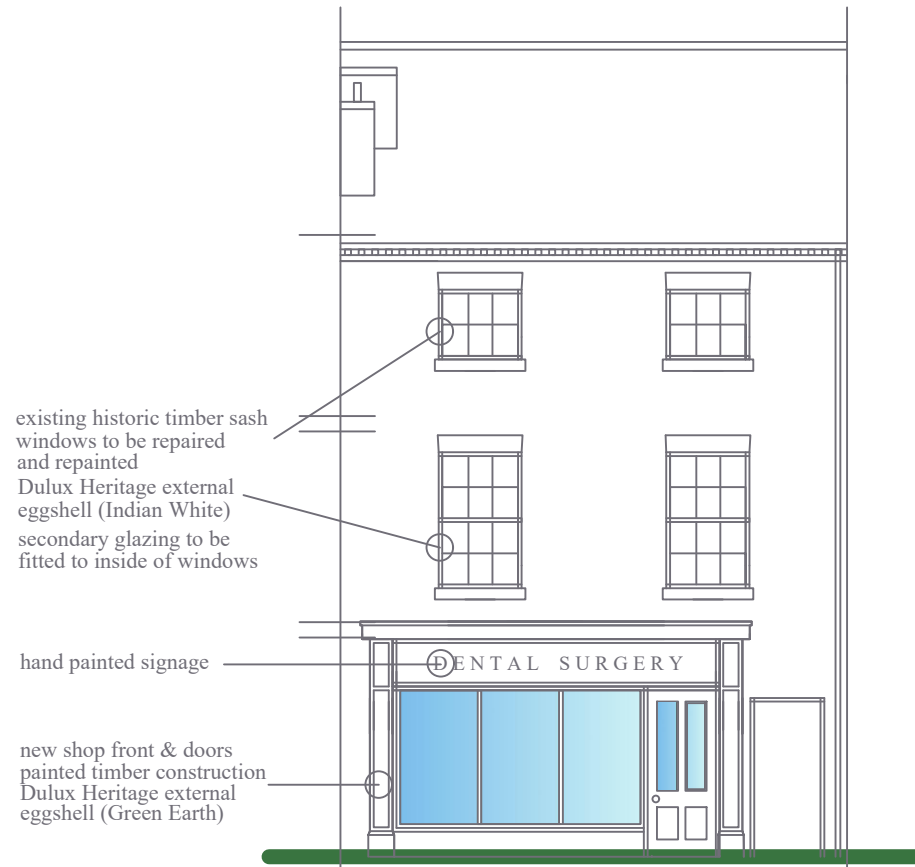
Feedback will be independently collated and analysed before being considered alongside any alternative proposals and new evidence received during the consultation.

The current plan is for the Board to consider a post-consultation decision case in spring 2027.

Appendix P



Location Plan 1:1250



Front Elevation 1:100



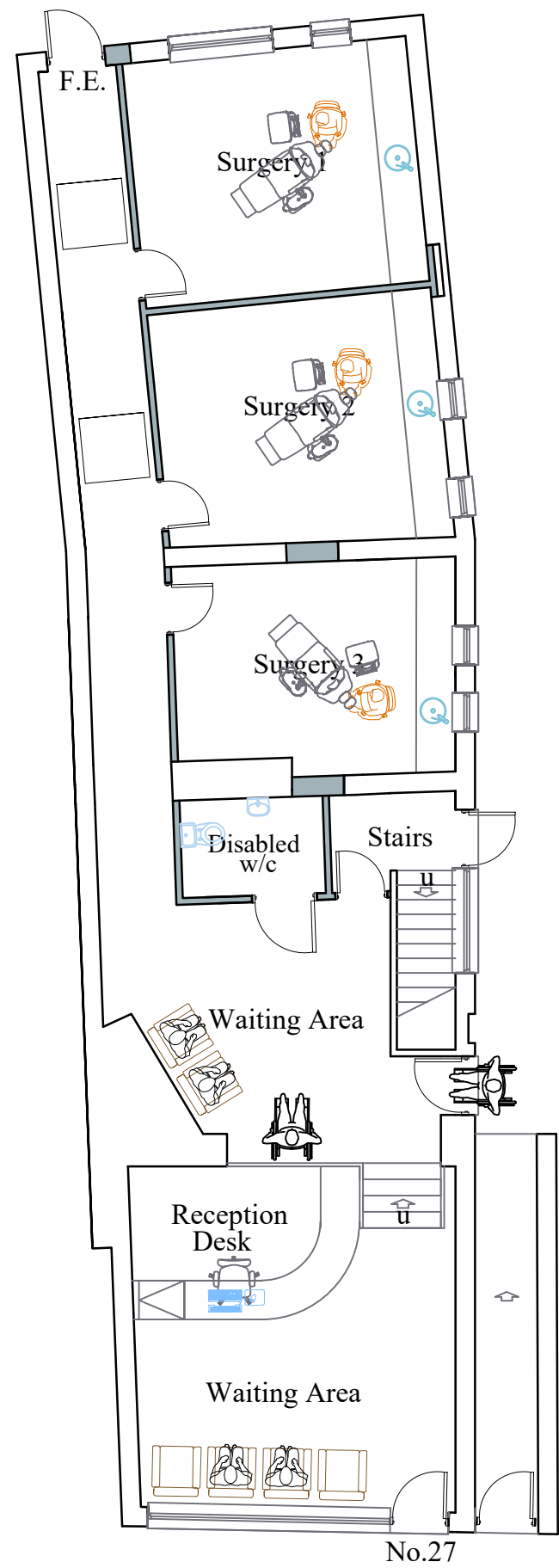
Rear Elevation 1:100



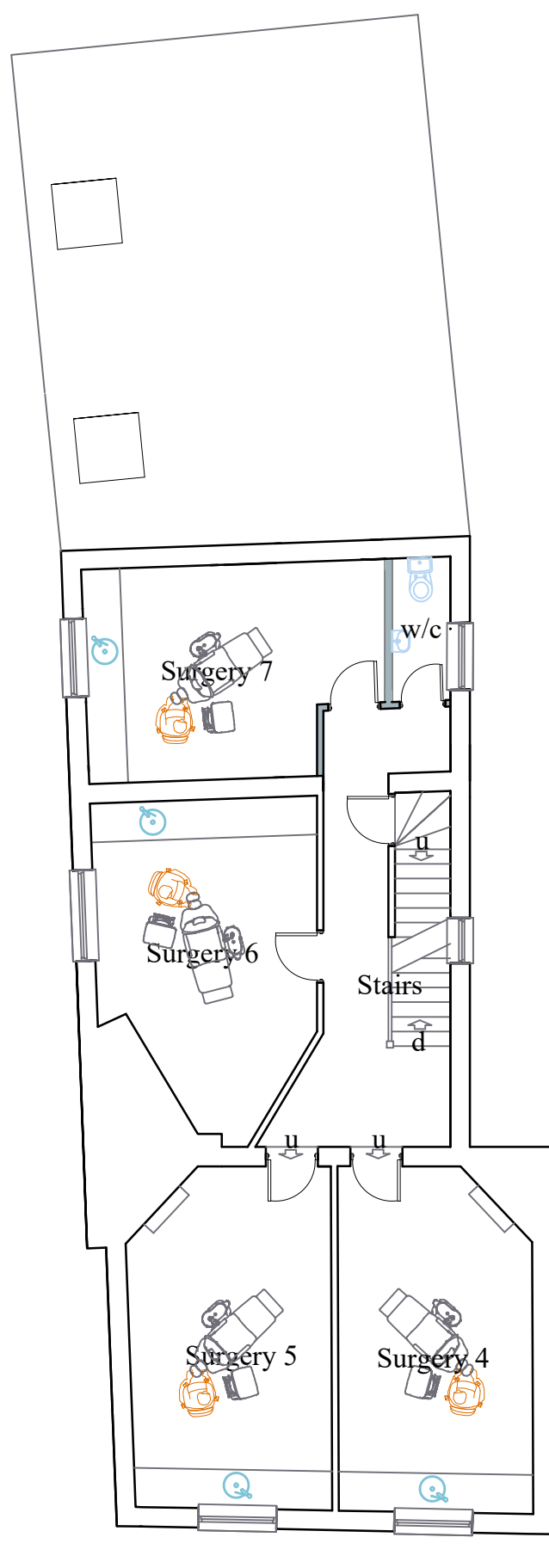
Side Elevation 1:100



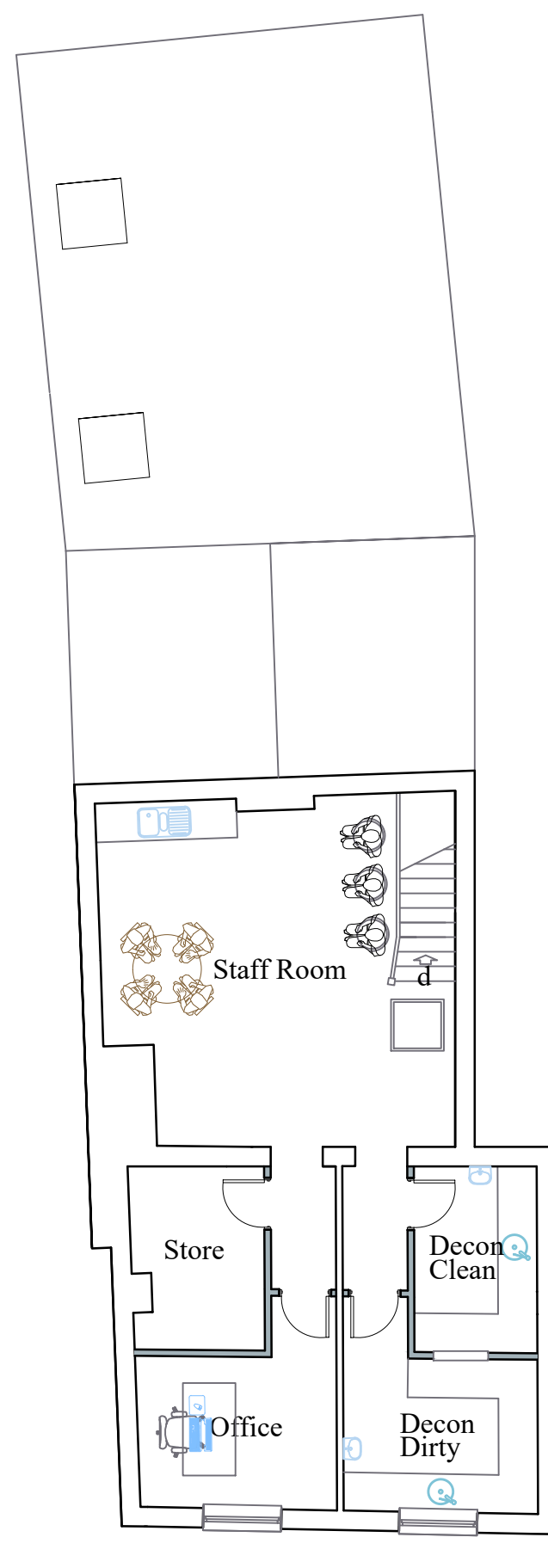
Site Plan 1:200



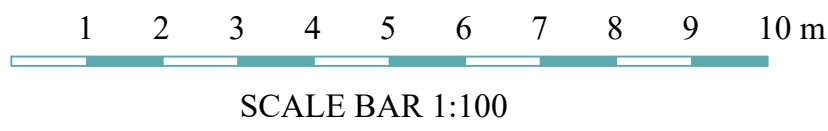
Ground Floor Plan 1:100



First Floor Plan 1:100



Second Floor Plan 1:100



TITLE:	
Proposed Plans & Elevations	
Imperial Dental Surgery	
27 Broad Street	
Welshpool	
Powys	SY21 7RW
DRAWING NO. 27BS/2	
DATE: July 2026	
SCALE: 1:100, 1:200 & 1:1250	